

Annual Report of the Town of
PITTSFORD
VERMONT



for the fiscal year
July 1, 2020 – June 30, 2021



www.pittsfordvermont.com

TOWN REPORT INTRODUCTION

Greetings! It has been another year prominently featuring the COVID-19 pandemic's ongoing impact regarding how we live our lives, conduct our business and interact with our neighbors. Unfortunately, our tradition of Town Meeting has also been impacted with COVID-19, once again making it inadvisable for us to gather together indoors to discuss and vote from the floor on proposed Town budgets. Therefore, the Pittsford Select Board, acting with the authority granted to it by the State legislature, will conduct a virtual Informational Hearing on Monday, February 28 at 6:30 pm, with voting on all warned Articles (budgets, questions and the election of officers) by Australian ballot on the next day—Tuesday, March 1 from 7:00 am to 7:00 pm at the Fire Station. Ballots will be mailed out in advance to all registered voters. In the Town meeting WARNING (contained in this Town Report), you will find information on how to participate in the Informational Hearing, via Zoom and telephone dial-in options. Keep an eye on the Town's website: www.pittsfordvermont.com for any updates as they may occur. Thanks, in advance, for your patience, cooperation and understanding as we attempt to get the important business of the Town done while keeping everyone safe and healthy.

FRONT COVER

On the front cover is the Town of Pittsford Fire Department's new 2020 HME Ahrens Fox HAF80L 80' Aerial Quint Fire Truck, as it rolls by the Maclure Library on Arch Street shortly after its delivery, during the winter of 2020-21. (Photo taken by Erin Eugair)

DEDICATIONS



BARBARA WILLIS Over the years, Pittsford resident Barbara Fox ("Barb") Willis has generously given her time and support to numerous worthy causes in Town.

For example, she has been tireless in her work for the Maclure Library. She has supported the mission of the Library through fund-raising (coin drops, book sales, raffles, bake sales, etc.), by attendance and by talking up the Library's many offerings at Pittsford Day, Pumpkin Party, Trunk or Treat and the list goes on). Barb came to the Library daily for the worst months of the Covid pandemic, spelling the Staff while they took time for lunch. Barb is a regular at the Library's many and varied programs, including the Book Club, Knit Club, Cookbook Club and Meditation Circle and many other lectures and events, volunteering her time for both set-up and clean-up. Barb's work is not confined to the Library's interior. Indeed, she has planted hostas and cedar trees outside on Library grounds.

As a proud and passionate member of the Pittsford Historical Society, Barb has served on the PHS Board of Directors and as its Vice President. She has spent a great deal of time updating the PHS files on local businesses and has worked hard to collect information for the Pittsford Veterans project. A former employee of Crockett Cards, Barb has taken a special interest in helping the PHS sell the Museum's Crockett Card collection to the public. In addition, Barb has assisted with the Museum's annual tag & bake sale and shows up with a smile to work every Tuesday the Eaton Hall Museum is open.

Barb also serves the people of our community as the President of the Pittsford Cemetery Association. She has also worked to raise funds for the Bowen-Walker Fund, which helps needy people with their utility bills, and for Pittsford's Santa Fund, which provides gifts to needy children. Furthermore, whenever Town Staff need a helping hand on a big project, Barb is always there to pitch in.

Born in Proctor, Barb has lived nearly all of her life here in Pittsford. She and her late husband Jim raised two daughters—Liz and Sarah. With her free time, Barb enjoys knitting, reading and dining out with girlfriends.



PITTSFORD RECREATION The Town’s Recreation Department has long been a source of programming, a means of learning, an opportunity for exercise in the great outdoors and a way for residents and visitors to get together.

The Town enthusiastically welcomes its new Recreation Director, Jennifer Popp. Jen has been very busy building programs, renewing relationships with other groups and agencies and communicating with the Pittsford community in a wide variety of formats--some traditional and some new.

Assisting Jen every step of the way are the dedicated and hard-working volunteers serving on the Town’s Recreation Committee: Rob Ketcham, (Chair), Kathy Shortsleeves (Vice Chair), Monica Keith, Jill Blanchard, Kelly Connaughton, Hilary Mullin, and Robin Leight. Former long-time Recreation Director Randy Adams has been very helpful to Jen as well, donating a substantial amount of time to help Jen get her footing in her new position.

The Town has a wonderful trail system and a devoted roster of volunteers who work to maintain the trail network in good, walkable condition. Under the leadership of Baird Morgan and Bob Harnish, the Trails Committee helps Townspeople and visitors from far and wide appreciate the many natural blessings and vistas that the Town has to offer. Trails Committee membership includes: Trail Masters Baird Morgan and Bob Harnish, Tammy Hitchcock, Betsy Morgan, Jon Mayhew, Caroline Mayhew, Michael Thomas, Sarah Willis, Barbara Willis, Ursula Hirschmann, Steve Belcher, Rob Ketcham, Peter Cady, Reggie Charbonneau and Jim Hill.

Keeping the lovely acreage of the Pittsford Recreation Area in tip top shape is long-time Groundskeeper Joe Pomykala. Every time you marvel at the splendid condition of “the Rec” please remember the great contributions made over the years by Joe.

Together, the Recreation Director, Groundskeeper, Recreation Committee and Trails Committee do a tremendous job providing programming and lovely areas in which to enjoy the great outdoors here in Pittsford.

Photo of the Recreation and Trail Committee members (left-right): Kelly Connaughton, Hilary Mullin, Jennifer Popp, Randy Adams, Monica Keith, Robin Leight, Rob Ketcham, Joe Pomykala, Kathy Shortsleeves, Betsy Morgan, Baird Morgan, Bob Harnish, Caroline Mayhew and Jon Mayhew.

DECLARATION OF INCLUSION



The Town of Pittsford condemns racism and welcomes all persons, regardless of race, color, religion, national origin, sex, gender identity or expression, age, or disability, and will protect these classes to the fullest extent of the law.

As a Town, we formally condemn discrimination in all of its forms and commit to fair and equal treatment of everyone in our community.

The Town of Pittsford has and will continue to be a place where individuals can live freely and express their opinions. *Adopted by Pittsford Select Board on November 4, 2020*

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**BOARD OF SELECTMEN
TOWN OF PITTSFORD, VERMONT
WARNING**

The legal voters of the Town of Pittsford are hereby notified and warned to meet virtually through telephone dial-in and Zoom options (see remote access information, below), on Monday, February 28, 2022, at 6:30 p.m. to hear about and discuss the following matters of Town business:

1. To hear the reports of the Town Officers.
2. To see if the voters of the Town of Pittsford will appropriate the sum of \$1,715,740.00 (One Million, Seven Hundred Fifteen Thousand, Seven Hundred Forty and no/100ths Dollars) to defray the General Fund Expenses of the Town for the 2022-2023 fiscal year, of which the sum of \$1,322,350.00 (One Million, Three Hundred Twenty-Two Thousand, Three Hundred Fifty and no/100ths Dollars) is to be raised by property taxes?
3. To see if the voters of the Town of Pittsford will appropriate the sum of \$1,187,100.00 (One Million, One Hundred Eighty-Seven Thousand, One Hundred and no/100ths Dollars) to defray the Highway Expenses of the Town for the 2022-2023 fiscal year, of which the sum of \$1,045,650.00 (One Million, Forty-Five Thousand, Six Hundred Fifty and no/100ths Dollars) is to be raised by property taxes?
4. To see if the voters of the Town of Pittsford will appropriate the sum of \$16,000.00 (Sixteen Thousand and no/100ths Dollars) to defray the Village District's Expenses for the 2022-2023 fiscal year, of which the sum of \$16,000.00 (Sixteen Thousand and no/100ths Dollars) is to be raised by property taxes payable by Village property owners?
5. To see if the voters will authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 15, September 15 and November 15, 2022?
6. Shall the Town authorize cannabis retailers in town, pursuant to 7 V.S.A. Section 863?

After the close of the above discussions, the legal voters of the Town of Pittsford shall have the opportunity on Tuesday, March 1, 2022, between 7:00 a.m. and 7:00 p.m. to vote at the Fire Station (located at 150 Pleasant Street, Pittsford), by Australian ballot, on Articles 2 through 6, above, and on the following matters, to wit:

7. To elect the following officers of the Town:
 - a. A Town Moderator for a term of one (1) year
 - b. A Selectman for a term of three (3) years
 - c. A Selectman for a term of two (2) years
 - d. A Trustee of Public Funds for a term of three (3) years
 - e. One MacLure Library Trustee for a term of one (1) year

Dated at Pittsford, Vermont on the 19th day of January, 2022.

S/s Alicia Malay, Chair S/s David Mills, Vice Chair S/s Thomas "Hank" Pelkey, Selectman
S/s Thomas Hooker, Selectman S/s Joseph Gagnon, Selectman

Received and recorded on this 20th day of January, 2022.
S/s Helen E. McKinlay, Pittsford Town Clerk

For **audio** access to the Informational Meeting by telephone, dial (929) 205 6099 and then Confirm by hitting pound. Then, when prompted to enter participant ID, just hit pound again to enter the meeting).

For **video** access to the Informational Meeting, use Zoom application ((This Option is only available if you have a computer with a built-in or external camera and microphone (Zoom software download required) OR you have a phone with a built-in camera Zoom App download required)) <https://www.Zoom.us>

Meeting ID (652 103 6395)

TREASURER'S REPORT
STATEMENT OF TAXES RAISED
 July 1, 2020 - June 30, 2021

GRAND LIST 2020/2021	GRAND LIST VALUE	GRAND LIST VALUE /100
Municipal Grand List	\$335,385,203	\$3,624,949
Homestead Education Grand List	\$166,563,423	\$1,580,748
Non-Residential Education Grant List	\$168,821,780	\$1,642,645
Village Grand List	\$44,641,400	\$441,460
 TAXES ASSESSED AND BILLED:		
Homestead Education Tax Rate	\$1.4313	\$2,233,754
Non-Residential Education Tax Rate	\$1.6739	\$2,699,358
Municipal Tax Rate	\$0.6366	\$2,267,768
Village Tax Rate	\$0.0359	\$15,981
Local Agreement Tax Rate	\$0.0023	\$9,064
TOTAL ASSESSED & BILLED		\$7,225,925
 TAXES ACCOUNTED FOR:		
Collected/Abated		\$7,061,091
Delinquent Taxes to Collector 6/30/21		\$164,834
TOTAL TAXES ACCOUNTED FOR		\$7,225,925

TREASURER'S REPORT
GENERAL FUND OPERATING STATEMENT
July 1, 2020 - June 30, 2021

	BUDGET	ACTUAL	VARIANCE
REVENUES:			
Property Taxes	\$ 1,321,329	\$ 1,312,000	\$ (9,329)
Fees & Permits & Licenses	30,435	41,656	11,221
Inter-government Revenue	97,500	123,147	25,647
Research Revenues	250	635	385
Solid Waste	43,000	44,916	1,916
Miscellaneous Receipts	29,250	52,922	23,672
Recreation	48,775	11,510	(37,265)
Animal Management Revenue	5,000	4,025	(975)
Police	75,900	64,415	(11,485)
Fire Department	0	864	864
First Response	3,000	0	0
TOTAL REVENUES	\$ 1,654,439	\$ 1,656,090	\$ 1,651
EXPENDITURES:			
Legislation	\$ 16,700	\$ 16,883	\$ (183)
Economic Development	0	1,918	(1,918)
Management	199,806	202,154	(2,348)
Elections	6,100	16,489	(10,389)
Finance	173,355	175,357	(2,002)
Administration	86,500	77,752	8,748
Agencies	6,400	6,274	126
Zoning	18,930	16,092	2,838
Planning Commission	6,350	2,209	4,141
Board of Civil Authority	4,500	6,611	(2,111)
Municipal Plant & Equipment	41,300	51,898	(10,598)
Fire Warden	725	0	725
Total Miscellaneous	12,900	17,643	(4,743)
Listers	49,075	52,107	(3,032)
Special Appropriations	146,588	146,592	(4)
Health Officer	54,730	53,830	900
Total Solid Waste Management	90,810	83,459	7,351
Total Utility Transfers	25,000	25,000	0
Total First Response	29,175	25,686	3,489
Total Police Department	231,150	230,508	642
Total Fire Department	225,650	219,603	6,047
Total Recreation Program	192,785	108,034	84,751
Animal Management	5,910	3,093	2,817
Debt Service /Fixed Charges	30,000	31,151	(1,151)
TOTAL EXPENDITURES	\$ 1,654,439	\$ 1,570,343	\$ 84,096
Excess of Revenue Over Expenditures	0	\$ 85,747	\$ 85,747
TOTAL GENERAL FUND BALANCE			
Fund Balance – July 1, 2020		\$ 164,167	
Fund Balance – June 30, 2021		\$ 249,914	

TREASURER'S REPORT
GENERAL FUND & HIGHWAY FUND
July 1, 2020 - June 30, 2021

		General Fund	Highway Fund
ASSETS	Cash and Cash Equivalents	\$ 1,096,093	\$ 0
	Investments	0	0
	Due from other Funds	0	13892
	Receivables (Net of Allowance for Uncollectibles)	199,635	114,552
	Loans Receivable (Net of Allowance for Uncollectibles)	0	0
	Prepaid Expenses	9332	0
	Inventory	0	33,067
	Total Assets	\$ 1,305,060	\$ 161,511
LIABILITIES	Accounts Payable	33,729	6,025
	Accrued Payroll and Benefits Payable	9,358	2,497
	Due to Others Funds	811,132	100
	Unearned Revenue	8,300	0
	Total Liabilities	\$ 862,519	\$ 8,622
DEFERRED INFLOWS OF RESOURCES	Prepaid Property Taxes	\$ 20,127	\$ 0
	Unavailable Property Taxes, Penalties & Interest	172,500	0
	Unavailable Grant Revenue	0	3,342
	Unavailable Loan Receivables	0	0
	Total Deferred Inflows Of Resources	\$ 192,627	\$ 3,342
FUND BALANCES	Nonspendable	\$ 9,332	\$ 33,067
	Restricted	0	116,480
	Committed	0	0
	Assigned	0	0
	Unassigned (Deficit)	240,582	0
	Total Fund Balances	\$ 249,914	\$ 149,547
	Total Liabilities and Fund Balances	\$ 1,305,060	\$ 161,511

TREASURER'S REPORT
REVENUE & EXPENDITURES - HIGHWAY FUND
July 1, 2020 - June 30, 2021

REVENUES:	BUDGET	ACTUAL	VARIANCE
Property Taxes	\$ 1,015,200	\$ 1,015,296	\$ 96
State Aid	126,000	165,201	39,201
Grant Revenue	0	144,536	144,536
FEMA	0	10,563	10,563
Overload Permits	630	630	0
Highway Access Permits	0	200	200
Investment Income	900	312	(588)
Interfund Sale of Fuel	5,650	3,818	(1,832)
Labor/Equipment Use by Other Departments	3,100	10,203	7,103
Sale of Scrap Metal	0	409	409
Miscellaneous	0	2,426	2,426
Total Revenues	\$ 1,151,480	\$ 1,353,594	\$ 202,114
EXPENDITURES:			
General	\$ 1,003,785	989,560	\$ 14,225
Highway Vehicles	80,000	56,951	23,049
Special Projects	0	123,538	(123,538)
Total Expenditures	1,083,785	\$ 1,170,049	(86,264)
Excess/(Deficiency) of Revenue Over Expenditures	\$ 67,695	\$ 183,545	\$ 115,850
Fund Balance – July 1, 2020		\$ (33,998)	
Fund Balance – June 30, 2021		\$ 149,547	

Draft Audit Exhibit G
All expenses are by summary instead of line by line

TREASURER'S REPORT
VILLAGE FUND OPERATING STATEMENT
July 1, 2020 - June 30, 2021

	BUDGET	ACTUAL
REVENUES:		
Property Taxes	16,000	16,012
Interest Income	67	67
TOTAL REVENUES	<u>16,000</u>	<u>16,079</u>
EXPENDITURES:		
Village Street Lights	16,000	15,502
TOTAL EXPENDITURES	<u>16,000</u>	<u>16,612</u>
Excess of Revenues Over Expenditures	<u>577</u>	<u>577</u>
TOTAL VILLAGE FUND:		
July 1, 2020		<u>23,481</u>
June 30, 2021		<u>24,058</u>

TREASURER'S REPORT
STATEMENT OF FUND NET POSITION PROPRIETARY FUNDS
July 1, 2020 - June 30, 2021

ASSETS	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>
Current Assets:			
Receivables	\$ 161,411	\$ 0	\$ 161,411
Loan Receivable - Current Portion	0	1,800	1,800
Due from Other Funds	242,314	148,407	390,721
Prepaid Expenses	2,709	0	2,709
Inventory	5,138	1,676	6,814
Total Current Assets	<u>411,572</u>	<u>151,883</u>	<u>563,455</u>
NonCurrent Assets:			
Capital Assets:			
Land	74,722	1,500	76,222
Construction in Progress	140,327	54,396	194,723
Vehicles and Equipment	95,458	5,382	100,840
Buildings, Distribution and Collection Systems	7,163,706	5,083,069	12,246,775
Less Accumulated Depreciation	(1,929,529)	(1,247,512)	(3,177,041)
Total NonCurrent Assets	<u>5,544,684</u>	<u>3,896,835</u>	<u>9,441,519</u>
Total Assets	<u>5,956,256</u>	<u>4,048,718</u>	<u>10,004,974</u>
DEFERRED OUTFLOWS OF RESOURCES			
Deferred Outflows of Resources Related to the Town's Participation in VMERS	16,947	8,767	25,714
Total Deferred Outflows of Resources	<u>16,947</u>	<u>8,767</u>	<u>25,714</u>
LIABILITIES			
Current Liabilities:			
Accounts Payable	160	8,049	8,209
Accrued Payroll and Benefits Payable	1,541	1,411	2,952
Due to Other Funds	0	717,250	717,250
Unearned Revenue	72	0	72
Accrued Interest Payable	1,815	14,111	15,926
General Obligation Bonds Payable- Current Portion	50,830	66,839	117,669
Total Current Liabilities:	<u>54,418</u>	<u>807,660</u>	<u>862,078</u>
Non-Current Liabilities:			
Compensated Absences Payable	5,470	4,037	9,507
Net Pension Liability	41,118	21,272	62,390
General Obligation Bonds Payable-Noncurrent Portion	2,304,833	1,625,233	3,930,066
Total Noncurrent Liabilities	<u>2,351,421</u>	<u>1,650,542</u>	<u>4,001,963</u>
Total Liabilities	<u>2,405,839</u>	<u>2,458,202</u>	<u>4,864,041</u>
DEFERRED INFLOWS OF RESOURCES			
Deferred Inflows of Resources Related to the Town's Participation in VMERS	1,039	537	1,576
Total Deferred Inflows of Resources	<u>1,039</u>	<u>537</u>	<u>1,576</u>
Net Position:			
Investment in Capital Assets	3,189,021	2,356,646	5,545,667
Unrestricted/(Deficit)	377,304	(757,900)	(380,596)
Total Net Position	<u>3,566,325</u>	<u>1,598,746</u>	<u>5,165,071</u>

TREASURER'S REPORT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET FUND POSITION
July 1, 2020 - June 30, 2021

	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>
Operating Revenues			
Charges for Services	\$ 303,980	\$ 273,496	\$ 577,476
Penalties & Interest	6,370	7,045	13,415
Interfund Services	3,798	0	3,798
Other Income	7,360	4,313	11,673
Total Operating Revenues	\$ 321,508	\$ 284,854	\$ 606,362
Operating Expenses			
Labor & Stipends	\$ 77,301	\$ 57,833	\$ 135,134
FICA/Medicare	5,997	4,161	10,158
Insurance - Medical, Dental, Life	18,061	7,958	26,019
Retirement	6,336	3,431	9,767
Insurance - Workmen's Comp/Unemployment	5,205	4,211	9,416
Insurance - General Liability/Property/Vehicle	2,821	2,169	4,990
Supplies	4,476	13,869	18,345
Postage - Billing Program	607	607	1,214
Advertising/Dues & Subscriptions	277	0	277
Telephone/Communications	3,215	4,631	7,846
Uniform Rentals	2,043	1,390	3,433
Training	120	582	702
Lease	50	0	50
Property Tax	1,396	0	1,396
Contracts	4,661	3,020	7,681
Vermont Permit Renewals	2,970	495	3,465
Administration	14,000	7,000	21,000
Interfund Services Expenses	11,087	1,614	12,701
Utilities	6,288	22,841	29,129
Testing	2,650	3,994	6,644
Sludge/Refuse Removal	0	28,825	28,825
Maintenance	16,393	6,083	22,476
Mileage Reimbursement	183	93	276
Vehicle Fuel and Maintenance	3,483	0	3,483
Small Equipment Purchases	1,490	531	2,021
Other	0	1,594	1,594
Depreciation	112,222	88,722	200,944
Engineering	0	0	0
Capital Fund Expenses- Not Capitalized	62,500	0	62,500
Total Operating Expenses	\$ 365,832	\$ 265,654	\$ 631,486
Operating Income/(Loss)	\$ (44,324)	\$ 19,200	\$ (25,124)
Nonoperating Revenues (Expenses)			
Investment Income	795	208	1,003
Interest Expense	(75,692)	(45,095)	(120,787)
Total Non-operating Revenues (Expenses)	\$ (74,897)	\$ (44,887)	\$ (119,784)
Net Income/(Loss) Before transfers	(119,221)	(25,687)	(144,908)
Transfers:			
Transfers In	17,250	12,500	29,750
Transfers Out	0	(4,750)	(4,750)
Total Transfers	17,250	7,750	25,000
Change In Net Position	\$ (101,971)	\$ (17,937)	\$ (119,908)
Net Position - July 1, 2020	3,668,296	1,616,683	5,284,979
Net Position - June 30, 2021	\$ 3,566,325	\$ 1,598,746	\$ 5,165,071

TREASURER'S REPORT
COMBINING STATEMENT OF REVENUE, EXPENDITURES & CHANGES IN FUND BALANCES
NON-MAJOR CAPITAL PROJECT FUNDS
JULY 1, 2020 - JUNE 30, 2021

	Bridge Reserve Fund	Municipal Office Fund	Fire Dept Fund	Patrol Car Fund	Mower Replmt Fund	Cemetery Devel Fund	Highway Capital Fund	Pittsford First Response Capital Fund	Total
REVENUE									
Intergovernmental	0	0	0	0	0	0	418,362	0	\$ 418,362
Investment Income	720	16	714	0	41	119	745	84	2,439
Donations	30,000	0	0	0	0	0	0	500	30,500
Other	0	0	0	0	0	0	1,030	0	1,030
Total Revenue	30,720	16	714	0	41	119	420,137	584	452,331
EXPENDITURES									
Highways and Streets	3,719	0	0	0	9,938	0	0	0	13,657
Capital Outlay:									
Public Safety	0	0	750,797	0	0	0	0	0	750,797
Highways and Streets	0	0	0	0	0	0	524,861	0	524,861
Debt Service:									
Interest	0	0	0	39	0	0	0	0	39
Total Expenditures	3,719	0	750,797	39	9,938	0	524,861	0	1,289,354
Excess (Deficiency) of Revenues									
Over Expenditures	27,001	16	(750,083)	(39)	(9,897)	119	(104,724)	584	(837,023)
Other Financing Sources/(Uses):									
Sale of Equipment	0	0	75,000	0	0	0	0	0	75,000
Issuance of Long Term Debt	0	0	344,000	0	0	0	0	0	344,000
Transfers In	25,000	7,000	80,000	15,000	3,000	2,000	210,000	10,000	352,000
Transfers out	(110,000)	0	0	0	0	0	0	0	(110,000)
Total Other Financing Sources	(85,000)	7,000	499,000	15,000	3,000	2,000	210,000	10,000	661,000
Special Items:									
Transfers from									
Pittsford First Response, Inc.	0	0	0	0	0	0	0	32,728	32,728
Net Change in Fund Balances	(57,999)	7,016	(251,083)	14,961	(6,897)	2,119	105,276	43,312	(143,295)
Fund Balance /(Deficit)- July 1, 2020	268,561	3,010	451,768	(24,631)	20,524	49,198	383,948	0	1,152,378
Fund Balance - June 30, 2021	210,562	10,026	200,685	(9,670)	13,627	51,317	489,224	43,312	\$ 1,009,083

TOWN OF PITTSFORD BOND & LOAN TABLES

FIRE TRUCK LEASE-MUNICIPAL LEASING CREDIT CORPORATION

Year	Principal	Interest	Annual Debt Service
2021-2022	\$30,796	\$9,737	\$40,533
2022-2023	\$31,750	\$8,783	\$40,533
2023-2024	\$32,734	\$7,799	\$40,533
2024-2025	\$33,749	\$6,784	\$40,533
2025-2026	\$34,795	\$5,738	\$40,533
2026-2027	\$35,874	\$4,659	\$40,533
2027-2028	\$36,986	\$3,547	\$40,533
2028-2029	\$38,132	\$2,401	\$40,533
2029-2030	\$39,314	\$1,219	\$40,533
TOTAL	\$314,130	\$50,667	\$364,797

2013 WELL DRILLING LOANS - VERMONT BOND BANK

Year	Principal	Interest	Annual Debt Service
2021-2022	\$14,176	\$0	\$14,176
2022-2023	\$14,176	\$0	\$14,176
2023-2024	\$14,176	\$0	\$14,176
TOTAL	\$42,528	\$0	\$42,528

WATER SYSTEM IMPROVEMENTS - 2010 - USDA

Year	Principal	Interest	Annual Debt Service
2021-2022	\$46,186	\$70,450	\$116,636
2022-2025	\$147,838	\$202,070	\$349,908
2025-2030	\$280,505	\$302,675	\$583,180
2030-2035	\$329,569	\$253,611	\$583,180
2035-2040	\$387,214	\$195,966	\$583,180
2040-2045	\$454,943	\$128,237	\$583,180
2045-2050	\$532,884	\$48,662	\$581,546
TOTAL	\$2,179,139	\$1,316,939	\$3,496,078

WPL-236 WATER PLANNING LOAN - VT MUNICIPAL BOND BANK

Year	Principal	Interest	Annual Debt Service
2021-2022	\$2,000	\$0	\$2,000
2022-2023	\$2,000	\$0	\$2,000
2023-2024	\$2,000	\$0	\$2,000
TOTAL	\$6,000	\$0	\$6,000

TOWN OF PITTSFORD BOND & LOAN TABLES

2013 WATER EXPANSION PROJECT - USDA RURAL DEVELOPMENT

Year	Principal	Interest	Annual Debt Service
2021-2022	\$2,643	\$3,731	\$6,374
2022-2026	\$11,397	\$14,099	\$25,496
2026-2031	\$16,013	\$15,857	\$31,870
2031-2036	\$18,357	\$13,513	\$31,870
2036-2041	\$21,042	\$10,828	\$31,870
2041-2046	\$24,121	\$7,749	\$31,870
2046-2053	\$42,813	\$3,704	\$46,517
TOTAL	\$136,386	\$69,481	\$205,867

DEPOT HILL PUMP STATION SEWER PLANNING LOAN - VBB

Year	Principal	Interest	Annual Debt Service
2022-2023	\$760.00	\$0	\$760.00
2023-2024	\$760.00	\$0	\$760.00
2024-2025	\$760.00	\$0	\$760.00
2025-2026	\$760.00	\$0	\$760.00
2026-2027	\$760.00	\$0	\$760.00
TOTAL	\$3,800	\$0	\$3,800

**PITTSFORD MUNICIPAL SEWER ACCOUNT – USDA RURAL DEVELOPMENT LOAN
USDA - LOANS #1 & #2 -REFINANCED 11/2011**

Year	Principal	Interest	Annual Debt Service
2021-2022	\$32,647	\$16,599	\$49,246
2022-2024	\$69,193	\$29,222	\$98,415
2024-2028	\$155,467	\$41,028	\$196,495
2028-2031	\$181,385	\$14,600	\$195,985
TOTAL	\$438,692	\$101,449	\$540,141

2012 SEWER BOND PROJECT - USDA RURAL DEVELOPMENT

Year	Principal	Interest	Annual Debt Service
2021-2022	\$34,197	\$26,885	\$61,082
2022-2025	\$109,298	\$73,948	\$183,246
2025-2030	\$201,580	\$103,830	\$305,410
2030-2035	\$231,076	\$74,334	\$305,410
2035-2040	\$264,889	\$40,521	\$305,410
2040-2042	\$146,024	\$6,062	\$152,086
TOTAL	\$987,064	\$325,580	\$1,312,644

TOWN OF PITTSFORD BOND & LOAN TABLES

DEPOT HILL PUMP STATION CONSTRUCTION LOAN - VBB

Year	Principal	Admin. Fee	Annual Debt Service
2021-2022	\$14,231	\$11,547	\$25,778
2022-2025	\$44,424	\$32,911	\$77,335
2025-2030	\$80,166	\$48,725	\$128,891
2030-2035	\$88,509	\$40,382	\$128,891
2035-2040	\$97,722	\$31,169	\$128,891
2040-2045	\$107,893	\$20,998	\$128,891
2045-2051	\$144,395	\$10,274	\$154,669
TOTAL	\$577,340	\$196,006	\$773,346

WATER PLANNING LOAN-RT7 SEG2 - VBB

Year	Principal	Interest	Annual Debt Service
2024-2025	\$13,257.00	\$0	\$13,257.00
2025-2026	\$13,257.00	\$0	\$13,257.00
2026-2027	\$13,257.00	\$0	\$13,257.00
2027-2028	\$13,257.00	\$0	\$13,257.00
2028-2029	\$13,257.00	\$0	\$13,257.00
TOTAL	\$66,285	\$0	\$66,285

SEWER PLANNING LOAN-RT7 SEG2 - VBB

Year	Principal	Interest	Annual Debt Service
2024-2025	\$6,628.50	\$0	\$6,628.50
2025-2026	\$6,628.50	\$0	\$6,628.50
2026-2027	\$6,628.50	\$0	\$6,628.50
2027-2028	\$6,628.50	\$0	\$6,628.50
2028-2029	\$6,628.50	\$0	\$6,628.50
TOTAL	\$33,142.50	\$0	\$33,142.50

PITTSFORD TOWN STAFF INCOME
JULY 1, 2020 - JUNE 30, 2021

Employee	Gross Wages	Employee	Gross Wages
ADAMS, KELSEY	\$ 11.75	GREENO, RICHARD	\$ 1,074.08
ADAMS, RANDAL	\$ 18,115.61	HAMILTON, JAMES	\$ 811.04
ADAMSEN, ABIGAIL	\$ 11.75	HARNED, PAIGE	\$ 123.38
ALLEN, TYLER	\$ 47,847.20	HAVERSTOCK, JOHN	\$ 96,767.09
BABCOCK, BRUCE	\$ 953.52	HAVILAND, KENNETH	\$ 1,545.36
BEAYON, JILLIAN	\$ 500.00	HEMPLE, TODD	\$ 1,997.36
BERARDO, ROBERT	\$ 25,115.70	HEMPLE, WILLIAM	\$ 4,249.44
BIASUZZI, JEFF	\$ 12,708.21	HENDEE, SHAWN	\$ 68,689.80
BIGELOW, SCOTT	\$ 1,704.03	HESSE, CODY	\$ 339.76
BLANCHARD, GUNNAR	\$ 229.13	HOOKE, THOMAS	\$ 2,770.90
BLANCHARD, JILL	\$ 216.00	JOHNSON, PATRICIA	\$ 30,208.71
BLOW, DEREK	\$ 500.00	KAY, SAMUEL	\$ 243.82
BOWMAN, CRAIG	\$ 2,096.00	KEITH, BRADLEY	\$ 822.00
BOWMAN, RICHARD	\$ 646.64	KEITH, EDWARD JR	\$ 317.84
BOWMAN, WILLIAM	\$ 668.56	KEITH, LORI	\$ 504.46
BROWN, NELSON	\$ 19,884.70	LARSON, DAVID	\$ 438.40
BRYANT, CHARLENE	\$ 1,125.00	LAUGHLIN, DAREN	\$ 2,227.52
CANDON, MATTHEW	\$ 195.75	LOCKWOOD, ANTONY	\$ 416.48
CARRARA, PETER	\$ 44,531.20	LOSO, ERICA	\$ 745.28
CARTER, MICHAEL	\$ 558.96	MALAY, ALICIA	\$ 1,254.00
CARTER, PATRICIA	\$ 276.75	MARKOWSKI, BENJAMIN	\$ 537.04
CHARBONNEAU, ROBERT	\$ 500.00	MARKOWSKI, MATTHEW	\$ 121.50
CLERIHEW, ERNEST	\$ 898.25	MARKOWSKI, SUSAN	\$ 310.50
COOK, BRADY	\$ 1,172.72	MARKOWSKI, THOMAS	\$ 500.00
CORNELL, TIMOTHY	\$ 493.20	MCDONNELL, PATRICK	\$ 350.72
DAVIS, JASON	\$ 493.20	MCKEIGHAN, BRAEDON	\$ 484.69
DRUMMOND, LINDA	\$ 40,396.19	MCKINLAY, HELEN	\$ 67,808.41
DRUMMOND, WILLIAM	\$ 762.75	MILLS, DAVID	\$ 1,794.00
EASTMAN, GREGORY	\$ 49,002.41	MORGAN, C. BAIRD	\$ 500.00
ELLIOTT, PHOEBE	\$ 624.00	NOLAN, BRIAN	\$ 256.50
EUGAIR, CHAD	\$ 67,866.34	NORDMEYER, ETHAN M.	\$ 164.40
FALLON, ROBERT	\$ 1,556.46	OKERMAN, MATTHEW	\$ 241.12
FOLEY, DAVID	\$ 778.16	PAPPALARDO, NEIL	\$ 8,158.11
FOLEY, ROBERT	\$ 284.96	PARRY, ADAM	\$ 515.12
GAGNON, W. JOSEPH	\$ 1,200.00	PARSONS, KENNETH	\$ 10.96
GIARD, KELLY	\$ 5,050.00	PELKEY, CRAIG	\$ 283.50
GIARD, WAYNE	\$ 11,164.55	PELKEY, THOMAS	\$ 2,226.50
GIDDINGS, RACHAEL	\$ 832.96	POMYKALA, JOSEPH	\$ 16,233.98
GOULET, STEPHANE	\$ 14,196.14	POOR, WALTER	\$ 756.00
GREENO, CLARENCE	\$ 600.00	POPP, JENNIFER	\$ 4,067.28
GREENO, FRED	\$ 789.12	PORO, THOMAS	\$ 383.60

PITTSFORD TOWN STAFF INCOME
JULY 1, 2020 - JUNE 30, 2021

<u>Employee</u>	<u>Gross Wages</u>	<u>Employee</u>	<u>Gross Wages</u>
PRATICO, WILLIAM J.	\$ 16,682.09	STEWART, BONNIE	\$ 958.50
RAMSAY, KATHLEEN	\$ 11.75	SULLIVAN, JO-ANN	\$ 468.84
ROUSSEAU, KYLE	\$ 10.96	TIFT, JERRY	\$ 5,001.99
RYAN, ANDREA	\$ 460.62	TOWNE, JOSHUA	\$ 48,819.76
SCHERMERHORN, ANTJE	\$ 12,012.20	TRACY, ELIZABETH	\$ 370.13
SHANNON, THOMAS	\$ 3,172.72	TRASK, LINDA	\$ 12,174.43
SHAW, CHARLES	\$ 1,521.98	TROMBLEY, DAVID	\$ 339.76
SHAW, SAMANTHA	\$ 208.24	TROMBLEY, JARROD	\$ 241.12
SHORTSLEEVES, KATHRYN	\$ 449.66	WARFLE, JOSEPH	\$ 75,403.38
SHORTSLEEVES, RAYMOND	\$ 1,150.80	WILDER, ERIK	\$ 5,630.31
SHORTSLEEVES, STEPHEN	\$ 1,468.64	WILLIAMS, ELIZABETH	\$ 311.38
SILISKI, HARVEY	\$ 800.08	WILLIAMS, JACOB	\$ 267.31
SOULIA, DAVID L.	\$ 250.00	WILLIS, BARBARA	\$ 270.00
SOULIA, DAVID P.	\$ 7,191.37	WILLIS, ELIZABETH	\$ 45,023.29
SOULIA, ELIZABETH	\$ 1,437.50		
		Total FY20/21	<u>\$ 939,917.33</u>

Sullivan, Powers & Co., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

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P.O. Box 947
Montpelier, VT 05601
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www.sullivanpowers.com

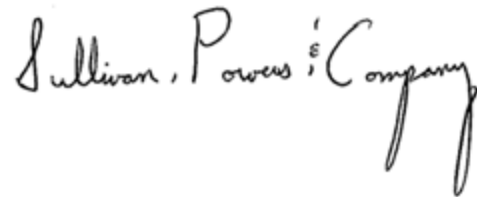
Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

January 10, 2022

Selectboard
Town of Pittsford
P.O. Box 10, Plains Road
Pittsford, Vermont 05763-0010

We have audited the financial statements of the Town of Pittsford, Vermont as of and for the year ended June 30, 2021.

The financial statements and our report thereon are available for public inspection at the Town Treasurer's Office and on their website at www.pittsfordvermont.com.

A handwritten signature in cursive script that reads "Sullivan, Powers & Company". The signature is written in dark ink and is positioned to the right of the main text block.

Members of The American Institute and Vermont Society of Certified Public Accountants

DELINQUENT TAX COLLECTOR'S REPORT

FISCAL YEAR 7/1/20 – 6/30/21

Delinquent as of June 30, 2020
 Rec. for Collection (11/18/20)
 TOTAL

Collected or Abated 2020/2021

DELINQUENT AS OF JUNE 30, 2021

PROPERTY TAXES

\$154,374.40
 \$318,338.81
 \$472,713.21
 \$307,878.96
\$164,834.25

PROPERTY TAXES DELINQUENT AS OF JUNE 30, 2021

* Denotes full payment on taxes after July 1, 2021 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2021.

	<u>Previous years</u>	<u>2020/21</u>
Bourassa, Todd	*\$720.90	*\$115.53
Bovey,II et al, Franklyn		\$3,574.38
Bowen, Charles		*\$3,019.02
Buzzell, Helen	\$394.92	\$106.26
Buzzell, David & Helen	*\$922.17	*\$938.04
Catucci, Kevin		\$3,532.74
Chastaine, Theodore	*\$1,252.23	**\$1,404.09
Clark, Christopher		*\$1,721.66
Clough, Larry et al	\$941.34	\$512.10
Cormier, Rosairio	*\$14,177.14	*\$11,078.85
Cornell, Jane	*\$514.23	**\$2,830.35
Coughlin, Charles		*\$615.28
Davis, Jennifer S.	\$349.29	
Derosier, Michelle		*\$370.36
Disorda, Andrea		*\$2,920.11
Eugair, Charity	*\$63.21	
Fish, David & Victoria	\$2,569.74	
Flanders, David	*\$160.43	*\$16.17
Forrest, Ashley		\$1,071.35
Forrest, Wayne		\$1,864.26
Gallipo, Carrie		\$761.53
Graham, Daniel		*\$323.40
Hayes, Louise	*\$2,688.87	*\$936.87
Hazen, David & Carolyn		\$7,188.00
Hughes, David	*\$139.03	**\$1,931.22
Labrake, Gary & Michele		\$783.68
LaFoe Estate, Gerald	*\$5,036.25	**\$3,474.99
Lambert, Hilary		*\$7,565.15
Laplant, Clarissa		\$345.29
Larson, Robert	\$4,314.58	
Maley, Margaret M. Est.	\$274.41	\$20.79
McKinnell estate, Eleanor		**\$1,375.94
McKirryer, Donald & Gregory, et al	\$3,162.48	\$339.63
Poveromo, Henry	\$71.94	\$25.41
Rogers, Benham		\$573.00
Rousseau Plumbing		*\$70.02
Rousseau, Bradford		*\$5,180.13
Ryder, Nathan		**\$2,246.45
S. E., LLC, Mark Stoutes	*\$20,541.84	\$10,851.57
Sears, Adam J.	*\$760.34	*\$2,495.34
Sharpe, Marietta		\$1,264.48
Shorey, David & Joan	**\$1,086.51	**\$1,041.69
Specialized Community	\$549.59	
Squires, Randy		**\$2,480.53
Sumner, Charles		\$2,952.09
Wheeler, Todd	*\$9,219.22	\$4,946.97
Willis, Timothy		\$46.20
Wisell, Timothy		*\$12.67

DELINQUENT TAX COLLECTOR'S REPORT

PITTSFORD & FLORENCE WATER ACCOUNTS DELINQUENT AS OF JUNE 30, 2021	
FISCAL YEAR 7/1/20 – 6/30/21	PITTSFORD/FLORENCE WATER
Delinquent as of June 30, 2020	\$2,481.85
Rec. for Collection 2020/2021	\$67,289.50
TOTAL	\$69,771.35
Collected or Abated 2020/2021	\$59,323.64
DELINQUENT AS OF JUNE 30, 2021	\$10,447.71

* Denotes full payment on utilities after July 1, 2021 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2021.

PITTSFORD WATER CUSTOMERS

Bovey, et al, Melissa	*\$969.57
Bourassa, Todd	**\$908.82
Buzzell, David & Helen	*\$306.25
Carleton, Kevin & Shelley	*\$346.36
Corey, Amanda	*\$261.40
Cormier, Rosairio	*\$1,031.62
Eugair, Charity	*\$348.45
Flood, Perry	*\$17.19
Fox, Heide	*\$187.68
Hamblin, Kristopher	**\$334.68
Hart, Matthew	*\$527.88
Jaquith, Heather	*\$150.54
Lucia, Adam	*\$172.66
McKinnell, Eleanor	*\$246.21
Malay, Naomi	*\$161.35
Pittsford Plains BTS Retail	*\$25.00
Rogers, Sr. estate, John	*\$735.42
Ryder, Nathan	**\$1,707.82
Smyrski, Matthew & Jaime	*\$23.10
Squier, Randy	*\$236.54
Stevens, Vincent	*\$198.94
S.E. LLC, Mark Stoutes	*\$1,550.23

PITTSFORD SEWER ACCOUNTS DELINQUENT AS OF JUNE 30, 2021

FISCAL YEAR 7/1/20-6/30/21	SEWER
Delinquent as of June 30, 2020	\$8,344.53
Rec. for Collection 2020/21	\$72,347.26
TOTAL	\$80,691.79
Collected or Abated 2020/2021	\$63,519.90
DELINQUENT AS OF JUNE 30, 2021	\$17,171.89

* Denotes full payment on utilities after July 1, 2021 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2021.

PITTSFORD SEWER CUSTOMERS

Bourassa, Todd	**\$2,592.50
Cormier, Rosairio	*\$1,647.45
Eugair, Charity	*\$1,023.04
Fox, Heide	*\$882.98
Hamblin, Kristopher	**\$1,207.72
Hart, Matthew	*\$1,451.58
Hughes, David	*\$186.45
Lathrop, Paul	*\$293.98
Lucia, Adam	*\$426.60
McKinnell, estate, Eleanor	**\$1,174.36
Ricketts, Gary	*\$66.70
Rogers, Sr. estate, John	*\$2,318.21
S. E. LLC, Mark Stoutes	*\$3,900.32

SELECT BOARD'S REPORT

Administration

As you know, the Board has always strived to hold the line on spending and the amount to be raised by taxation. Given the global pandemic and its impact on the finances of Pittsford taxpayers, the Board managed to adopt level-funded budgets for the General Fund and Highway Fund last year and has kept tax increases in our proposed budgets as low as possible this year.

The Board thanks all those who attend and offer input at Select Board meetings, be it in-person or via videoconference or dial-in options.

Highway

The Board continues its policy of upgrading Town highways. Each year a substantial sum is committed for paving and resurfacing. Last year, we put down an asphalt emulsion ("chip sealing") on the unpaved portion of Oxbow Road, as a means of battling dust on this increasingly-travelled road. We also milled asphalt and added stone to the southern end of West Creek Road. In addition, we resurfaced

This year, we plan to pave the southern end of West Creek Road, one mile of Whipple Hollow Road and one mile of Furnace Road.

Other

- * The Board would like to thank all our employees and all those who volunteer their time and effort to make Pittsford a wonderful community. You are greatly appreciated. We wish a fond farewell to outgoing Town Manager John Haverstock and we welcome the Town's new Recreation Director, Jennifer Popp.
- * The Town is always looking for volunteers to serve on various boards and committees. If you are interested in serving, please contact the Town Manager.
- * The Board meets on the 1st and 3rd Wednesdays of each month at the Town Office Building, with remote attendance now an option. Citizen input is both needed and appreciated, so we encourage you to attend our meetings either in-person or remotely and participate in your Town Government.

Alicia Malay-Chair
David Mills-Vice Chair
Thomas Hooker
Thomas "Hank" Pelkey
Joseph Gagnon

TOWN MANAGER'S REPORT

As many of you know, I have announced that I will be stepping down as Pittsford's Town Manager after Town Meeting in March of 2022. It has truly been a pleasure working with the excellent and dedicated Town Staff and serving the people of the Town of Pittsford over the past 14 years.

2020 was another very productive year in Pittsford, despite the many challenges by the COVID-19 pandemic.

The Highway Department continued to perform its many routine tasks including maintaining the Town's roads, plowing and sanding in winter and removing obstructions to culverts. The Highway Crew oversaw the resurfacing of Hitchcock Road, Adams Road, Markowski Road, Mountain View Drive and River Street. The Town's highway crew also installed new culverts on Hitchcock Road, Adams Road and Parker Road and installed stone-lined ditches on Sugar Hollow Road and Town Hill Road, with the support of State grants covering 80% of the cost. The Town also oversaw much-needed deck repairs on the Kendall Hill Road bridge and the Highway Crew replaced the wood deck on the Depot Hill covered bridge.

Let's never take for granted the excellent work done by the Highway Department. We are fortunate to have Chad Eugair as our Highway Foreman and to have a solid team of dedicated workers on the Highway Crew, which includes Chad Eugair, Greg Eastman, Josh Towne and Peter Carrara.

Recreation Director Randy Adams retired in the summer of 2020. In December, Nelson Brown began work as the Town's Recreation Director. Nelson ended up moving further north with his partner, leaving

the Town with the task of hiring a new Recreation Director. Thankfully, Town resident Jennifer Popp was available to accept the position and has been very busy and productive in her first months on the job. She has organized and conducted an impressive array of sports and recreation activities with COVID health and wellness protocols in place. The Recreation Area grounds are meticulously maintained by Joe Pomykala. The year-end summary of the Recreation Department's activities may be found elsewhere in the Town Report.

Under the supervision of the Water & Sewer Commission, the Water Department has done fantastic work to assure the continued flow of pure, clear water to its customers and has skillfully and responsibly treated wastewater. Shawn Hendee continues to serve the Town as its Water and Sewer Superintendent and to lead a talented team including Tyler Allen and Bob Berardo. Together, they are making contributions of which we can all take pride and for which we should all be thankful.

Of course, we can also be particularly proud of the work done by the Town's Police and Fire Departments and Pittsford First Response. Crime fighting, fire suppression and emergency medical care are critical functions for Pittsford's government and we are fortunate to have excellent staff and volunteers working so well together to keep Pittsford and its residents safe, secure and healthy. The efforts of Police Chief Warfle's team of police officers are discussed elsewhere, as are those of the large roster of volunteer firefighters led by Fire Chief Bill Hemple and Assistant Chief Tommy Shannon and the volunteers of Pittsford First Response.

The COVID pandemic has resulted in several laws making substantial sums of recovery funds available to Vermont municipalities, with some of this funding tied to particular categories of expense (for example, broadband, water, sewer, etc.). Over the next two years, federal American Recovery Plan Act (ARPA) funds totaling approximately \$833,000 will be coming to the Town of Pittsford. Town leadership welcomes your suggestions as to how such funds should be used. Meanwhile, the Town will be working with the Vermont League of Cities & Towns and the Rutland Regional Planning Commission to be sure that any planned use of these funds complies with project eligibility criteria.

The Town encourages you to visit our website. We hope you'll stop in at www.pittsfordvermont.com to check out our interactive and user-friendly site! Of course, we also take pride in the quality of our quarterly newsletter. Pittsford organizations and upcoming events should be brought to the attention of Linda Drummond, who does a great job in assembling each issue. She can be reached at Asst2manager@pittsfordvermont.com. The deadlines for submission of material for newsletters are January 15, April 15, July 15 and September 15. Finally, please check out our Facebook page and be sure to "like" and "follow" us at www.facebook.com/pittsfordvt.

The Town has the capacity to interact with visitors joining meetings remotely, via Zoom video and/or dial-in options. Each Select Board meeting Agenda contains information on how you can watch and/or participate in Select Board discussions from the comfort and safety of your own home. If you miss a Select Board meeting, minutes of meetings are posted at the Town's website or you can find video recordings of Select Board meetings at Peg-TV's website: www.pegtv.com

All residents are encouraged to contact the Town Manager with any questions, complaints or concerns you may have. Call 483-6500 x20, e-mail Manager@pittsfordvermont.com or stop in to visit!

Respectfully submitted, John Haverstock, Town Manager

VITAL STATISTICS

BIRTHS - 2020

Name	Sex	Date of Birth	Place of Birth	Parent(s)
Kerena Anne Lorenc	F	1/5/2020	Rutland	Tara Lynn Bradt & Jacob John Lorenc
Salvatore Matthew Morgano	M	02/06/20	Middlebury	Jade Elizabeth & Eric Salvatore Morgano
Brooklynn Marie-Ann Sanderson	F	02/27/20	Rutland	Kaitlyn Michelle Sanderson
Marcus Chester Grimes	M	03/14/20	Rutland	Sarah Jane Grimes
Thalia Mae Wilder	F	03/21/20	Rutland	Meghan Taylor & Jason David Wilder
Jackson Tanner Steams	M	05/12/20	Burlington	Elaina Rose Harte & Jeffrey Tanner Steams
Jacob David Larson	M	05/16/20	Rutland	Tiffany Michelle & David Allen Larson
Ryleigh Mae Baker	F	07/10/20	Rutland	Ariel Marie Billings & Peter Alan Baker
Caleb William Stedman	M	07/19/20	Middlebury	Michelle Racette & Robert Bradley Stedman
Elora Jane Daly	F	08/03/20	Rutland	Jenelle Alice & Ronan Patrick Daly
Lennox Louise Cook	F	08/15/20	Rutland	Celeste Elaine & Raymond Charles Cook Jr.
Leo Edward Bean	M	09/02/20	Burlington	Brittany Ann Valente & Corey Edward Bean
Kaleb Ryan Candon	M	09/26/20	Rutland	Amanda Beverly Sadowski & Matthew Lowth Candon III
Mason Michael Lloyd Harding	M	09/29/20	Middlebury	Mickayla Lyn Brown & Matthew Martin Jozef Harding
Silas Wilcox Racette	M	10/14/20	Middlebury	Emma Iwanicki Wilcox & Shane Ernest Racette
Maverick John Stark	M	11/14/20	Middlebury	Jamie Lee & Michael Stark
Ann Rey Wark	F	12/01/20	Rutland	Catherine Marie Kraus & James Justin Wark

BIRTHS - 2021

Name	Sex	Date of Birth	Place of Birth	Parent(s)
Ryland Maxim Raymond-Clark	M	2/8/21	Burlington	Samantha Jo Raymond & Christopher Matthew Clark
Hunter Mason Hill	M	03/15/21	Rutland	Kimberly Mae MacJarrett & Leland Robert Hill Jr.
Enzley Carolyn Briar	F	04/27/21	Middlebury	Marissa Carolyn & Blake Austin Briar
Carly Ryan McKeighan	F	05/11/21	Middlebury	Sarah K. & Justin R. McKeighan
Zoe MacKenzie Merrill	F	06/14/21	Rutland	Jill Ann & Michael Bruce Merrill
Finley Diane Rousseau	F	06/29/21	Middlebury	Krystal Amber & Kyle Bradford Rousseau
Emma Lyn Adamsen	F	07/27/21	Burlington	Taylor Leigh & Matthew Joseph Adamsen
Kaden Jacob Odell II	M	07/28/21	Middlebury	Samantha Jo Popp & Kaden Jacob Odell
Micah Tredtin Edgerton	M	08/03/21	Rutland	Kathleen Tredtin & Joshua Alan Edgerton
Kinley Rose Lucia	F	08/05/21	Middlebury	Kathryn Rose & Adam James Lucia
Ronan David Bathalon	M	08/06/21	Burlington	Kelsey Leah & Evan Robert Bathalon
Sawyer Anne Pike	F	08/07/21	Middlebury	Jacquelin Elisabeth & Cameron Robinson Kessler Pike
Allison Joanne Poirier	F	08/27/21	Middlebury	Meghan Elizabeth & Bruce Anthony Poirier
Natalie Paige Faiser	F	08/27/21	Rutland	Carrie Turner & Joshua Allen Frasier
Francesca Mava Morgano	F	09/22/21	Middlebury	Jade Elizabeth & Eric Salvatore Morgano
Zachary Alan Brittenham	M	09/24/21	Burlington	Jennifer Rose & Joshua Justin Brittenham
Owynn Estelle Brittenham	F	09/24/21	Burlington	Jennifer Rose & Joshua Justin Brittenham
Natalie Rae Bowen	F	10/28/21	Rutland	Alicia Rae Hill & Dylan Justice Bowen
Thatcher James Leach Benk	M	11/11/21	Pittsford	Molly Leach & Kyle James Benk

**VITAL STATISTICS
MARRIAGES 2021**

DATE OF MARRIAGE	NAMES OF CONTRACTING PARTIES	RESIDENCE LISTED
01/16/21	Tina Marie Johnson	Pittsford
	Randy Edward Reynolds	Pittsford
5/30/2021	Alison E Flewelling	Nashua NH
	Ankit Kumar	Nashua NH
06/12/21	Alyssa Lee Chereshkoff	Pittsford
	Derrick James Root	Pittsford
07/07/21	Mark Jay Jarvis	Pittsford
	Cynthia A C Roberts	Pittsford
07/10/21	Kenneth Joseph Parsons JR	Pittsford
	Megan Elizabeth Taylor	Castleton
08/07/21	David James ST. Germain	Pittsford
	Lisa M Sihler	Pittsford
08/21/21	Rachel Lynn Orr	West Rutland
	Jeffrey Ernest Cushman	Pittsford
08/29/21	Benjamin Mark Fortin-Champine	Pittsford
	Ashley Lyn Lyle	Pittsford
09/07/21	Kara Emily White	Pittsford
	Kyle Richard Finneron	Pittsford
09/12/21	Erik Michael Krukowski	Pittsford
	Ashley Elizabeth Pacheco	Pittsford
09/18/21	Matthew Martin Jozef Harding	Pittsford
	Mickayla Lyn Brown	Pittsford
09/25/21	Tyler Jay Allen	Pittsford
	Danielle Elizabeth Eddy	Pittsford
09/25/21	Gabriella Jade Colton	Pittsford
	Karl Marwen Bautista	Pittsford
10/10/21	William T Mazzariello	Pittsford
	Kerry Dunham Bolduc	Pittsford
10/10/21	Tyler Ducan Johnston	Pittsford
	Jennifer Bea Lynch	Pittsford
12/11/21	Kimberly Sue Lafaso	Rutland
	Gunther Berthold Sihler	Pittsford
12/31/21	Richard Mike Gecha	Florence
	Dolores A Lee	Florence

**VITAL STATISTICS
DEATHS 2021**

DATE OF DEATH	NAME OF DECEDENT	AGE	RESIDENCE
01/15/21	Arlene Catherine Smith	93	Pittsford
01/24/21	David A Mandigo SR	83	Pittsford
01/26/21	Robert Andrew Dowhan	68	Pittsford
02/11/21	Betty Jane Stanley	74	Pittsford
02/12/21	Jack F Phillips	95	Florence
02/15/21	Gregory Gerald Bianchi	59	Pittsford
02/19/21	David A Del Bianco	51	Pittsford
03/07/21	Denton Fredrick Stone	86	Pittsford
03/09/21	Carol L' Herault	81	Pittsford
03/28/21	Randy Edward Reynolds	55	Pittsford
04/12/21	Dana R. LaFave	63	Pittsford
04/12/21	Jack R Orvis	79	Pittsford
04/21/21	Leon Ladabouche	73	Pittsford
04/23/21	Barbara Schmidt	79	Pittsford
05/08/21	Eleanor Park McKinnell	89	Pittsford
05/12/21	Roy Maxwell McCullough	68	Pittsford
07/16/21	Bruce Albert Humphrey	91	Pittsford
07/17/21	Suzanne Marie Loyzelle	79	Pittsford
08/02/21	Adrian Ronald Ouellette	83	Pittsford
08/21/21	Mary Jane Benway	68	Pittsford
09/03/21	Allen John Moyer	43	Pittsford
09/05/21	David Robert Cook	57	Pittsford
09/11/21	Charles Wesley Richards	83	Pittsford
09/22/21	Larry Wayne Haselton	71	Pittsford
10/20/21	Mary Gertrude Barnes	84	Pittsford
10/31/21	Ramon Edward Davis SR	81	Pittsford
11/07/21	Bret Gifford	60	Pittsford
11/01/21	David A. Whitehouse	63	Pittsford
11/21/21	Carol Ann St. Germain	79	Pittsford
11/30/21	Cherly Lynn Barrows	56	Pittsford
12/13/21	Mary Ann Spotts	87	Pittsford
12/16/21	Barbara Jean Poro	89	Pittsford

FY 2022/2023 BUDGET SUMMARY

GENERAL FUND REVENUES	Budget FY21	Actual FY21	Budget FY22	Budget FY23
TAXATION	1,318,829	1,311,999	1,325,829	1,360,850
FEES/PERMITS & LICENSES	30,435	41,656	35,335	41,015
INTERGOVERNMENT REVENUE	97,500	123,147	114,700	125,700
FEE/CHARGE FOR SERVICES	250	635	400	650
SOLID WASTE	43,000	44,916	44,000	45,000
MISCELLANEOUS RECEIPTS	29,250	52,922	28,230	25,550
RECREATION	48,775	11,510	43,225	42,225
ANIMAL MANAGEMENT REV	5,000	4,025	5,000	5,000
POLICE DEPT	75,900	64,415	72,650	69,750
FIRE DEPARTMENT	0	864	0	0
FIRST RESPONSE	3000	0	0	0
TOTAL GENERAL FUND REVENUES	1,651,939	1,656,089	1,669,369	1,715,740
GENERAL FUND EXPENSES	Budget FY21	Actual FY21	Budget FY22	Budget FY23
LEGISLATION EXPENSE	16,700	16,883	19,000	18,710
ECONOMIC DEVELOPMENT	0	1,918	0	0
MANAGEMENT EXPENSE	199,806	202,154	205,180	191,140
ELECTIONS EXPENSE	6,100	16,489	5,600	6,700
FINANCE-CLERK/TREASURER EXPENSE	173,355	175,357	180,325	185,740
ADMINISTRATION EXPENSES	86,500	77,752	83,850	87,550
AGENCIES EXPENSE	6,400	6,274	6,400	6,300
ZONING EXPENSES	18,930	16,092	20,110	18,350
PLANNING COM EXPENSES	6,350	2,209	6,800	6,400
BCA EXPENSES	4,500	6,611	3,500	4,000
PLANT & EQUIPMENT	41,300	51,898	44,610	50,800
FIRE WARDEN EXPENSES	725	0	725	725
MISCELLANEOUS	12,900	17,643	12,050	14,250
ASSESSOR'S EXPENSES	49,075	52,107	56,710	63,620
HEALTH OFFICER EXPENSES	54,730	53,830	52,320	34,770
SPECIAL APPROPRIATIONS	146,588	146,592	146,588	146,588
SOLID WASTE/RECYCLING	90,810	83,459	96,360	94,307
UTILITY TRANSFERS	25,000	25,000	30,000	30,000
FIRST RESPONSE	29,175	25,687	29,690	27,090
POLICE DEPARTMENT	231,150	230,509	229,250	234,750
FIRE DEPARTMENT	225,650	219,603	226,751	253,060
RECREATION DEPARTMENT	192,785	108,033	177,330	204,135
ANIMAL MANAGEMENT	5,910	3,093	5,720	5,505
DEBT SCHEDULE/FIXED CGS	30,000	31,151	30,000	31,150
TOTAL GENERAL FUND EXPENSES	1,654,439	1,570,344	1,668,869	1,715,740
HIGHWAY FUND REVENUES	Budget FY21	Actual FY21	Budget FY22	Budget FY23
HIGHWAY ACCESS PERMIT	0	200	0	0
PROPERTY TAXES	1,015,200	1,015,296	1,015,200	1,048,550
MISC.	0	2,426	0	0
STATE AID - CL 2&3 ROADS	126,000	165,201	130,000	152,000
GRANT REVENUE	0	144,536	0	0
SALE OF SCRAP METAL	0	10,563	0	0
INTEREST INCOME	900	409	0	0
REVENUE FROM FUEL TO OTHER FUNDS	5,650	3,817	5,200	4800
REVENUE FROM OTHER FUNDS	3,100	10,203	3,720	4000
OVER WEIGHT PERMITS	630	630	650	650
SURPLUS CARRY FORWARD	0	0	0	0
TOTAL HIGHWAY REVENUES	1,151,480	1,353,281	1,154,770	1,187,100
HIGHWAY FUND EXPENSES	Budget FY21	Actual FY21	Budget FY22	Budget FY23
HWY GENERAL	1,003,785	989,248	1,075,770	1,108,100
HWY BLDG/VEHICLES	80,000	56,951	79,000	79,000
FIRE HILL BRIDGE	0	113,817	0	0
MISC.	0	9,721	0	0
TOTAL HWY EXPENSES	1,083,785	1,169,737	1,154,770	1,187,100

GENERAL FUND REVENUES				
Account	Budget FY21	Actual FY21	Budget FY22	Budget FY23
TAXATION				
Property Taxes - Town	1,283,829	1,279,233	1,283,829	1,322,350
Penalties/Delinquent Tax	15,000	17,901	17,000	18,500
Interest/Delinquent Tax	20,000	14,147	25,000	20,000
Other Revenue	0	18	0	0
Tax Sale Properties/Land	0	700	0	0
TOTAL TAXATION	1,318,829	1,311,999	1,325,829	1,360,850
FEES/PERMITS & LICENSES				
1st Class Liquor License	460	460	460	460
2nd Class Liquor License	350	280	395	280
Junk Yard License-3YR	25	0	25	0
Marriage Licenses	1,200	840	1,200	900
Burial Permit Revenue	50	10	25	25
Town Computer Purchases	0	0	0	0
Certified Copy Fees	1,000	630	1,000	1,000
Recording Fees	20,000	31,444	25,000	30,000
Photocopy Fees	2,700	2,430	2,500	2,500
DMV Fees	200	171	200	200
Posting Permit Revenue	100	95	100	100
Zoning Fees	3,800	4,980	3,800	5,000
Firework Permit Fees	150	225	150	250
Fire Warden Permit Fees	200	5	200	200
Miscellaneous	200	86	280	100
TOTAL FEES/PERMITS/LICS	30,435	41,656	35,335	41,015
INTERGOVERNMENT REVENUE				
State PILOT	47,000	57,649	54,000	60,000
Current use Reimbursement	40,000	50,152	45,000	50,000
ACT 68 Revenue	9,800	10,222	10,000	10,000
Vermont Railroad Taxes	700	737	700	700
Health & Safety Revenue	0	4,387	5,000	5,000
TOTAL INTERGVMT REV	97,500	123,147	114,700	125,700
FEE/CHARGE FOR SERVICES				
Research Revenue	250	635	400	650
TOTAL FEE/CHARGE/SRVS	250	635	400	650
SOLID WASTE				
Annual Permits	11,000	11,690	11,000	12,000
Garbage Bag Charges	32,000	33,226	33,000	33,000
Recycling Income	0	0	0	0
TOTAL SOLID WASTE	43,000	44,916	44,000	45,000
MISCELLANEOUS RECEIPTS				
Maclure Library Phone	1,000	1,111	1,000	0
Donations	0	540	0	0
Interest Income	7,200	4,443	7,200	4,500
Pittsford Water-Admin Fee	14,000	14,000	15,000	14,000
Sewer Dept.- Admin. Fee	7,000	7,000	5,000	7,000
Green Mt Passport	50	52	30	50
Grant	0	25,776	0	0
TOTAL MISC RECEIPTS	29,250	52,922	28,230	25,550

GENERAL FUND REVENUES				
Account	Budget FY21	Actual FY21	Budget FY22	Budget FY23
RECREATION				
Annual Family Permits	2,000	990	2,000	2,000
Daily Gate Fees	4,000	214	4,000	4,000
Tennis Court Permits	400	335	400	400
Group Picnic Charges	2,500	700	2,000	2,000
School Program	0	0	0	0
Ice Out Revenue	0	0	0	100
Trail Run Revenue	5,000	0	5,000	5,000
Belcher-Mericle Interest	25	28	25	25
Disc Golf Donations	350	642	200	200
Donations/Misc. Income	1,000	1,785	500	500
Pittsford Day Revenues	0	0	0	0
5 - K Race Revenue	500	0	400	0
Youth League Registration	2,500	2,790	2,500	2,500
Girls Softball Registration	500	490	500	500
Youth League Donations	2,000	1,255	2,000	2,000
Day Camp Registrations	13,000	1,950	12,000	12,500
Summer Programs	3,000	331	2,500	2,500
Fall Programs	6,000	0	5,200	4,000
Winter Programs	3,000	0	2,000	2,000
Spring Programs	3,000	0	2,000	2,000
TOTAL RECREATION	48,775	11,510	43,225	42,225
ANIMAL MANAGEMENT REV.				
Dog Licenses	5,000	3,925	5,000	5,000
Other Animal Revenues	0	100	0	0
TOTAL ANIMAL MGMT REV.	5,000	4,025	5,000	5,000
POLICE DEPT				
Traffic Fines	30,000	21,922	25,000	25,000
Contributions & Serving Court Papers	500	50	300	300
Insurance Reports	200	205	150	250
Parking Ticket Revenue	100	100	100	100
Misc. Revenue	100	150	100	100
Start Program Revenue	0	0	0	0
Grant Revenue	5,000	495	5,000	0
Chittenden Patrol	20,000	17,293	21,000	20,000
OMYA Truck Detail Revenue	20,000	24,200	21,000	24,000
TOTAL POLICE DEPT	75,900	64,415	72,650	69,750
FIRE DEPARTMENT				
Knox Lock Box	0	0	0	0
Donations	0	0	0	0
Nickwackett Hose Co.	0	864	0	0
TOTAL FIRE DEPT	0	864	0	0
FIRST RESPONSE				
Fund Raising/Donations	3,000	0	0	0
TOTAL FIRST RESPONSE	3,000	0	0	0
TOTAL GENERAL FUND REV.	1,651,939	1,656,089	1,669,369	1,715,740

GENERAL FUND EXPENSES				
Account	Budget FY21	Actual FY21	Budget FY22	Budget FY23
LEGISLATION				
Selectmen Services	6,000	6,000	6,000	6,000
Secretary/Clerk	2,000	1,547	2,000	2,000
Recording Secretary	3,300	3,000	3,400	3,400
Communications Officer	0	1,438	1,200	1,500
Fica/Medi	1,100	702	1,200	1,000
Public Officials Ins.	3,300	3,565	4,000	3,810
Selectmen Expenses	1,000	631	1,200	1,000
TOTAL LEGISLATION	16,700	16,883	19,000	18,710
ECONOMIC DEVELOPMENT				
Economic Dev. Director	0	1,785	0	0
Fica/Med	0	133	0	0
TOTAL ECONOMIC DEVELOPMENT	0	1,918	0	0
MANAGEMENT				
Labor-Town Manager	89,250	90,317	91,050	90,000
Labor - Secretary	39,000	37,665	41,000	40,000
Overtime	0	0	0	0
Fica/Medi	10,500	10,176	10,800	10,800
Retirement Ins.	8,500	9,075	8,700	9,000
Medical Ins.	26,700	25,563	28,000	18,000
Dental Ins.	1,500	1,076	1,500	1,500
Life Ins.	1,350	1,085	1,350	1,400
Workers Comp Ins.	800	641	500	500
Property Ins.	1,350	1,212	1,100	1,950
Gen Liability Ins.	2,400	2,476	3,800	1,420
Employment Practices	6,200	5,185	4,500	4,420
Unemployment Ins.	56	118	180	150
Mileage	1,500	359	1,500	1,000
Training Expenses	1,200	128	1,200	1,000
Health & Safety Expense	4,500	4,500	5,000	5,000
COVID19 Expense	0	7,578	0	0
Car Allowance	5,000	5,000	5,000	5,000
TOTAL MANAGEMENT	199,806	202,154	205,180	191,140
ELECTIONS				
Labor - Ballot Clerks	2,000	2,464	1,500	2,500
Fica/Medi	200	189	200	200
Notices - Warnings, Ads	200	28	200	200
Ballots and Supplies	1,400	2,214	1,400	2,300
Ballot Machine Setup	2,300	1,377	2,300	1,500
COVID Election Expenses	0	10,217	0	0
TOTAL ELECTIONS	6,100	16,489	5,600	6,700
FINANCE-CLERK/TREASURER				
Clerk/Treasurer Salary	65,790	66,317	67,100	68,100
Overtime	500	727	500	500
Assistant Clerk/Treasurer	39,525	41,041	43,500	44,150
Labor Bookkeeper	28,560	29,799	30,000	32,300
Fica/Medi	11,240	10,390	10,500	11,000
Retirement Ins.	5,500	6,437	5,800	6,500
Medical Ins.	17,800	17,824	18,650	19,400
Dental Ins.	900	784	925	900
Life Ins.	1,300	1,132	1,300	1,300
Workers Comp Ins.	580	530	500	590
Unemployment Ins.	60	132	200	150
Mileage Reimb.	500	155	250	250
State Dues - Clerks Assoc.	100	55	100	100
Training Fees	1,000	0	1,000	500
Bank Fees/Cashout	0	34	0	0
TOTAL CLERK/TREASURER	173,355	175,357	180,325	185,740

GENERAL FUND EXPENSES				
Account	Budget FY21	Actual FY21	Budget FY22	Budget FY23
ADMINISTRATION				
Office Supplies	15,000	13,256	15,000	14,000
Computer Equipment	7,000	5,901	6,000	7,000
Computer Contracts	11,400	15,252	12,800	15,500
Website Maint/Expenses	2,500	1,908	2,500	2,500
Newsletter Print/Postage	5,000	4,591	4,000	5,000
Postage - General	4,000	2,451	4,200	4,200
Tax Bills & Postage	2,500	1,310	2,000	2,000
Town Report Coord.	1,400	1,400	1,400	1,400
Town Report Printing	4,000	2,882	3,000	3,000
Town Report Postage	1,000	602	750	750
Tax Collector Expenses	200	0	200	200
CPA Audit	29,000	28,199	30,000	31,000
Legal Fees/Tax Collection	3,500	0	2,000	1,000
TOTAL ADMINISTRATION	86,500	77,752	83,850	87,550
AGENCIES				
VLCT Dues	4,800	4,799	4,800	4700
Rutland Economic Dev.Corp	600	500	600	600
Rutland Regional Planning Commission	1,000	975	1,000	1000
TOTAL AGENCIES	6,400	6,274	6,400	6,300
ZONING				
Labor Zoning Admin.	11,500	12,499	12,500	13,500
Zoning Clerical	500	425	600	600
Fica/Medi	1,000	988	1,050	1,100
Unemployment Ins.	30	67	100	100
Mileage Reimb.	100	0	60	50
Zoning Hearings	1,000	598	1,000	1,000
Zoning Expenses	800	565	800	0
Legal Fees - Zoning	4,000	950	4,000	2,000
TOTAL ZONING	18,930	16,092	20,110	18,350
PLANNING COMMISSION				
Planning Com Stipends	3,500	1,000	3,500	3,500
Plan. Comm. Clerical	1,450	1,000	1,400	1,500
Fica/Medi	300	153	300	300
Mileage Reimb.	100	0	100	100
Planning Comm. Town Plan	0	0	0	0
Planning Comm. Legal Fees	1,000	0	1,000	500
Training	0	56	500	500
TOTAL PLANNING COMMISSION	6,350	2,209	6,800	6,400
BCA				
Board of Civil Authority	2,000	5,994	1,000	2000
BCA Clerical	700	0	700	700
Fica/Medi	150	458	150	150
BCA Supplies	1,000	0	1,000	500
Legal - BCA	500	0	500	500
Misc. Board/Agencies Expense	150	159	150	150
TOTAL BCA	4,500	6,611	3,500	4,000

GENERAL FUND EXPENSES				
Account	Budget FY21	Actual FY21	Budget FY22	Budget FY23
PLANT & EQUIPMENT				
Labor-Custodian	3,000	3,480	3,200	3,500
Fica/Medi -Custodians	300	254	320	300
Building Maint. Supplies	2,000	1,954	2,000	2,000
Heating Fuel	2,800	1,783	2,600	3,000
Transfer-Mun. Bldg. Fund	7,000	7,000	7,000	7,000
Cemetery Development Fund	2,000	2,000	2,000	2,000
Contracts - Mowing, etc.	4,000	4,713	4,000	5,000
Copier Maint.	7,000	8,034	8,000	8,000
Fire/Security Alarm Maint	500	523	400	500
Office Telephones	4,700	7,840	5,000	8,000
Maclure Library Telephone	1,200	1,112	1,250	0
Labor/Equip use by Hwy	300	980	340	500
New Equipment for Bldg.	500	734	500	500
Building Repairs/Maint.	3,000	6,197	4,000	5,000
Utilities-#8008/Electric	3,000	5,294	4,000	5,500
TOTAL PLANT & EQUIP	41,300	51,898	44,610	50,800
FIRE WARDEN EXPENSES				
Fire Warden Fees	100	0	100	100
Burn Permit Expenses	200	0	200	200
Fica/Medi	25	0	25	25
Mileage Expenses	400	0	400	400
TOTAL FIRE WARDEN	725	0	725	725
MISCELLANEOUS				
Marriage Lic./State Fee	1,000	700	1,000	1,000
Emergency Management Expense	300	665	300	500
E-911 Contract Services	0	0	0	0
Contracted Services	4,000	8,799	4,000	5,000
Memorial Day Flags	1,100	854	1,000	1,000
Pittsford Pride	2,000	0	2,000	2,000
Tax Abatement Costs	1,000	2,759	1,000	1,000
Ads/Special Meetings	500	1,155	750	750
Legal Fees - Unbudgeted	3,000	2,711	2,000	3,000
TOTAL MISCELLANEOUS	12,900	17,643	12,050	14,250
ASSESSOR				
Labor	21,600	0	0	7,500
Clerical	14,000	12,019	16,000	13,000
Fica/Medi	2,800	920	2,200	1,500
Worker's Comp Ins.	25	56	60	70
Unemployment Ins.	100	63	100	100
Mileage Reimb.	500	120	500	200
Training Fees	750	0	750	250
Listers' Expenses	2,000	1,726	2,000	2,000
Computer Contracts	4,600	6,392	4,600	6,500
Property Map Changes	2,700	2,490	2,500	2,500
Assessor Contract Service	0	28,321	28,000	30,000
TOTAL ASSESSOR	49,075	52,107	56,710	63,620

Account	GENERAL FUND EXPENSES			
	Budget FY21	Actual FY21	Budget FY22	Budget FY23
HEALTH OFFICER EXPENSES				
Health Officer Labor	1,000	0	0	0
Fica/Medi	100	0	0	0
Mileage	50	0	50	0
Mosquito Annual Operation	36,080	36,080	34,770	34,770
Mosquito Dist. Buy-in (2 of 4)	17,500	17,500	17,500	0
TOTAL HEALTH OFFICER	54,730	53,830	52,320	34,770
SPECIAL APPROPRIATIONS				
Rutland Area Community Services	3,020	3,020	3,020	3,020
Rut Natl Resource Con	250	250	250	250
Habitat for Humanity	500	500	500	500
VNA & Hospice of Southwest Region	4,931	4,931	4,931	4,931
VT Center For Independent Living	314	314	314	314
VT Adult Learning	1,305	1,305	1,305	1,305
Rutland ARC	1,400	1,400	1,400	1,400
NewStory Center	200	200	200	200
Child First Advocacy Center	1,500	1,500	1,500	1,500
Chamber & Economic Dev. Rutland	3,000	3,000	3,000	3,000
Rutland County Humane Society	1,000	1,000	1,000	1,000
Maclure Library	93,500	93,504	93,500	93,500
Diversion/Restorative Justice Ctr, Inc.	3,600	3,600	3,600	3,600
Pittsford Food Shelf	1,000	1,000	1,000	1,000
Green Up Vermont	200	200	200	200
Bennington Rutland Opport. Council	925	925	925	925
Bowen Walker Appropriation	1,500	1,500	1,500	1,500
Rutland County Parent Child Center	400	400	400	400
NeighborWorks of Western VT	500	500	500	500
American Red Cross	1,000	1,000	1,000	1,000
Pittsford Cemetery Assoc.	900	900	900	900
VT Rural Fire Protection	100	100	100	100
Southwest VT Council on Aging	1,100	1,100	1,100	1,100
Marble Valley Transit	5,000	5,000	5,000	5,000
Vermont Family Network	500	500	500	500
Pittsford Historical Society	4,052	4,052	4,052	4,052
Rutland Senior Volunteer Program	427	427	427	427
Wonderfeet Kids' Museum	2,500	2,500	2,500	2,500
Regional Ambulance Service	11,964	11,964	11,964	11,964
TOTAL APPROPRIATIONS	146,588	146,592	146,588	146,588
SOLID WASTE/RECYCLING				
Labor - Facility	21,500	20,575	22,000	22,332
Labor - Highway	500	0	500	500
Fica/Medi	1,700	1,583	1,700	1,700
Ins.- Workman's Comp.	3,300	2,052	2,000	1,700
Property/Liability Ins.	200	188	200	220
Unemployment Ins.	35	83	130	130
Contract Labor	1,200	1,533	1,200	1,500
New Equipment	300	85	300	300
Supplies	1,300	974	1,000	1,000
Telephone	475	507	480	525

Account	GENERAL FUND EXPENSES			
	Budget FY21	Actual FY21	Budget FY22	Budget FY23
SOLID WASTE/RECYCLING CONT'D				
Portalet Contract	1,700	1,320	1,700	1,500
Contracts/Material	0	0	0	0
Waste Removal Fees	42,000	41,019	46,000	44,000
RCSWD - Surcharge	6,000	4,902	6,000	6,000
Tire Disposal Fees	0	97	50	100
State Franchise Tax	1,900	1,473	1,800	1,800
Equipment Rentals	0	0	0	0
Container Rental/Purchase	5,200	4,598	5,000	5,000
Labor/Equip use by Hwy	500	500	1,000	1,000
Utilities & Fuel	2,000	1,770	1,800	2,000
Equipment Maint.	1,000	0	1,000	500
Bldg. Maint./Repair	0	200	0	0
Misc.	0	0	0	0
Capital Contribution	0	0	2,500	2,500
TOTAL SOLID WASTE EXPENSE	90,810	83,459	96,360	94,307
UTILITY TRANSFERS				
Transfer to Water Dept.	12,500	12,500	15,000	15,000
Transfer to Sewer Dept.	12,500	12,500	15,000	15,000
TOTAL UTILITY TRANSFER EXP	25,000	25,000	30,000	30,000
FIRST RESPONSE				
Workers Comp. Ins.	280	441	280	400
Property Ins.	235	308	300	330
Vehicle Ins.	1,250	1,229	1,220	1,250
Liability Ins.	540	471	520	390
Accident Ins.	0	0	500	0
Misc.	6,800	0	6,800	0
Building Fuel	4,000	3,774	4,000	4,000
Vehicle Fuel	0	428	0	500
Supplies	2,500	1,044	500	1,500
Oxygen	0	2,226	2,000	2,500
Postage	120	0	120	120
Telephone	950	1,058	950	1,200
Building Maint./Repair	0	902	0	1,000
Vehicle Maint.	1,000	1,726	1,000	1,500
Equipment Maint.	0	540	0	500
New Equipment	0	100	0	300
Utilities	1,500	1,440	1,500	1,600
Training Fees	0	0	0	0
Vehicle Replacement	5,000	5,000	5,000	5,000
Building Improvement Fund	5,000	5,000	5,000	5,000
TOTAL FIRST RESPONSE EXPENSE	29,175	25,687	29,690	27,090
POLICE DEPARTMENT				
Labor -Local Services	115,000	113,695	118,000	115,000
Overtime Expense	0	0	0	0
Labor-Utilities Service	0	0	0	0
Labor - Clerical	3,000	2,669	3,000	3,000
FICA/Medi	10,000	10,304	10,500	10,500
Retirement Ins.	3,000	3,393	3,100	3,500
Medical Ins.	17,800	17,824	17,600	18,300
Dental Ins.	850	752	850	800
Life Ins.	600	610	600	600

Account	GENERAL FUND EXPENSES			
	Budget FY21	Actual FY21	Budget FY22	Budget FY23
POLICE DEPARTMENT CONT'D				
Workman's Comp. Ins.	13,000	8,426	7,700	8,030
Property/Liability Ins.	3,900	3,550	3,900	3,510
Vehicle Ins.	700	943	1,280	1,310
Unemployment Ins.	100	261	420	450
Mileage Reimb.	700	633	700	700
New Equipment	2,300	6,772	3,800	3,800
Contract Services	2,000	1,480	2,000	2,000
Supplies	1,000	1,627	1,200	1,200
Misc.	100	0	100	100
Chittenden Patrol Expense	9,500	7,811	9,500	8,500
OMYA Truck Detail	10,000	12,734	10,000	12,750
Uniforms	500	1,402	500	1,400
Telephone Expense	1,000	974	1,000	1,000
Legal & Admin.	200	0	200	200
Patrol Car-Fuel & Maint.	12,000	13,773	10,000	14,000
Equipment Maint.	200	747	300	500
Communications	2,500	3,419	2,500	3,000
Safety Equip Grant Expense	5,000	0	5,000	0
Training Fees	1,200	1,710	500	600
Patrol Car Replace Fund	15,000	15,000	15,000	20,000
TOTAL POLICE DEPARTMENT EXP	231,150	230,509	229,250	234,750
FIRE DEPARTMENT				
Firemen Expenses	40,000	41,858	40,000	42,000
Fica/Medi	3,100	3,202	3,100	3,200
Worker's Comp. Ins.	6,700	3,847	5,500	5,400
Property Ins.	1,200	1,306	1,400	1,960
Vehicle Ins.	6,500	6,177	6,100	6,300
General Liability Ins.	800	728	1,800	300
Unemployment Ins.	0	0	0	0
Accident Ins.	3,000	2,788	3,000	3,000
FEMA Expenses	0	0	0	0
Building Fuel	7,000	3,270	7,000	7,000
Vehicle Fuel	2,750	1,766	2,750	2,300
Small Tools	1,000	3,191	1,000	1,500
Hose & Fittings	2,000	4,073	2,000	6,000
Protective Equip.	20,000	2,799	20,000	20,000
Supplies	2,000	2,467	2,000	2,000
Knox Box Locks	0	0	0	0
Telephones	1,300	1,383	1,300	1,400
Communications	3,000	10,233	3,000	3,000
Fire Alarm System	400	204	400	300
Dispatching Service	1,500	379	1,500	2,500
Building Maint.	5,000	19,525	5,000	5,000
Truck Maint.	20,000	10,236	20,000	20,000
Equipment Maint.	1,500	1,201	1,500	1,500
Ladder Truck Certificate	0	0	1,500	1,500
New Equipment	10,000	15,928	10,000	10,000
Utilities - #8015	3,200	3,042	3,200	3,200
Training Fees	2,500	0	2,500	2,500
Mutual Aid Assoc. Fees	1,200	0	1,200	1,200
Vehicle Replacement Fund	80,000	80,000	39,468	59,467
Lease Payment-'20 Ladder	0	0	40,533	40,533
TOTAL FIRE DEPT EXPENSE	225,650	219,603	226,751	253,060

Account	GENERAL FUND EXPENSES			
	Budget FY21	Actual FY21	Budget FY22	Budget FY23
RECREATION DEPARTMENT				
Management	47,050	39,905	48,000	48,720
Overtime	4,000	-98	0	0
Labor - Lifeguards	23,500	3,860	24,000	25,500
Labor - Day Camp	9,500	1,771	9,500	12,000
Grounds Management	12,000	16,016	13,000	20,000
FICA/Medi	7,500	5,644	7,500	7,500
Retirement Ins.	2,400	1,671	2,500	2,500
Medical Ins.	23,400	7,344	8,000	18,150
Dental Ins.	1,600	347	1,650	1,650
Life Ins.	600	602	650	650
Workman's Comp. Ins.	6,000	2,799	3,000	1,890
Property/Liability Ins.	110	149	200	170
Vehicle Ins.	330	319	330	350
Gen Liability Ins.	590	553	640	520
Unemployment Ins.	85	222	360	185
Mileage Reimb.	200	49	200	200
Supplies - Rec. Area General	2,000	2,560	2,000	2,700
Supplies - Day Camp	2,500	342	2,500	2,500
Spring Programs	3,000	441	3,000	3,000
Summer Programs	3,000	1,731	3,000	3,000
Fall Programs	4,000	213	5,000	5,000
Winter Programs	2,000	0	2,000	2,000
Mower Replacement Fund	3,000	3,000	3,000	3,000
Training	250	0	1,000	1,000
Pavilion Rental Deposit Returns	0	0	0	0
Shootout Expenses	0	0	0	0
League Fees/Coaches-Umps	1,000	2,135	1,000	2,000
Supplies - Youth League	2,000	3,216	2,000	3,000
Trail Run	2,000	0	2,000	2,000
Trail Run Surplus Expense	0	496	0	0
Summer Softball Expense	500	554	500	500
Pittsford Day Celebration	12,000	0	13,000	13,000
5K Race	500	0	550	550
State League Membership	270	0	600	600
Disc Golf	0	97	-500	0
Telephone Expense	500	516	550	0
Communications	800	247	300	0
Donation Expenses	1,000	0	1,000	1,000
Rubbish Removal Contract	900	1,194	1,100	1,100
Other Contract Services	250	1,201	250	250
Advertising	200	821	500	500
Portalet Contract	700	710	700	700
Ballfield Maint.	1,000	0	1,000	1,000
Signs Replacement	100	0	200	200
Equipment Rentals	0	0	0	0
Labor/Equip use by Hwy	500	43	700	700
Labor/Equip use by Water	650	1,230	1,000	1,000
Utilities - #8009	1,000	533	1,000	1,000
Trails/Tree Planting	0	0	0	0
Pool Water Tests	350	425	350	350
Trails & Bridge Maint.	750	106	1,300	1,300
Town Green Up Day Expense	200	0	200	200
Mower Maint. & Fuel	3,000	3,569	3,000	3,000
Capital Improvements	4,000	1,500	4,000	8,000
TOTAL REC DEPT EXPENSE	192,785	108,033	177,330	204,135

Account	GENERAL FUND EXPENSES			
	Budget FY21	Actual FY21	Budget FY22	Budget FY23
ANIMAL MANAGEMENT				
Labor - Animal Control	1,000	539	1,000	1,000
Chittenden Animal Control Expense	0	44	75	75
Fica/Medi	100	45	100	50
Workman's Comp Ins.	140	103	100	80
Property/Liability Ins.	20	15	15	10
Unemployment Ins.	0	0	0	0
Mileage Reimb.	100	34	30	40
Supplies	400	278	350	300
Postage	50	0	50	50
Contract Services	100	0	100	100
Legal - Animal Control	200	0	200	200
Animal Census	1,200	0	1,200	1,200
Rabies Fees To State	2,400	2,035	2,400	2,400
Vet/Humane Shelter Fees	200	0	100	100
TOTAL ANIMAL MANAGEMENT	5,910	3,093	5,720	5,605
DEBT SCHEDULE/FIXED CGS				
Rutland County Tax	30,000	31,151	30,000	31,150
TA Note Principal	0	0	0	0
TA Note Interest	0	0	0	0
TOTAL DEBT SCHEDULE EXPENSE	30,000	31,151	30,000	31,150
TOTAL GENERAL FUND EXPENSES	1,654,439	1,570,344	1,668,869	1,715,740

HIGHWAY FUND REVENUES

Account	Budget FY21	Actual FY21	Budget FY22	Budget FY23
HIGHWAY				
Highway Access Permit	0	200	0	0
Property Taxes	1,015,200	1,015,296	1,015,200	1,045,650
Misc. Revenues	0	2,426	0	0
State Aid - CI 2&3 Roads	126,000	165,201	130,000	132,000
Grant Revenue	0	144,536	0	0
FEMA	0	10,563	0	0
Sale of Scrap	0	409	0	0
Interest Income	900	0	0	0
Sale of Fuel to Rec Dept.	450	347	400	0
Sale of Fuel to Fire Dept.	1,800	1,512	1,800	1,800
Sale of Fuel to Water Dep	3,400	1,958	3,000	3,000
Labor/Equip use by Water	1,500	7,823	2,000	2,000
Labor/Equip use by Sewer	400	1,015	400	500
Labor/Equip use by Tran Station	500	385	520	500
Labor/Equip use by Recreation	400	0	500	500
Labor/Equip use by Town Office	300	980	300	500
Over Weight Permits	630	630	650	650
Surplus Carry Forward	0	0	0	0
TOTAL HIGHWAY REVENUE	1,151,480	1,353,281	1,154,770	1,187,100

HIGHWAY FUND EXPENSES

Account	Budget FY21	Actual FY21	Budget FY22	Budget FY23
HWY GENERAL				
Labor-Vacation & Services	165,000	191,803	180,000	200,000
Overtime	15,000	13,284	15,000	15,000
FICA/Medicare	14,000	15,127	15,500	15,000
Retirement Ins.	8,500	9,460	9,000	10,000
Medical Ins.	59,000	59,072	61,800	64,000
Dental Ins.	3,800	2,876	3,800	3,500
Life Ins.	3,000	2,206	2,500	2,500
Workman's Comp. Ins.	17,500	16,526	10,300	15,360
Property Ins.	1,600	1,748	2,200	2,730
Vehicle Ins.	7,600	7,161	7,100	7,330
Gen. Liability Ins.	1,100	1,175	2,300	1,700
Unemployment Ins.	85	202	320	320
Bridges Ins.	2,500	2,430	2,900	2,510
Mileage Reimb.	200	58	200	200
Legal & Admin.	1,000	0	1,000	1,000
Mun Roads Permit Fee	1,500	1,590	1,350	1,600
Small Tool Purchases	1,000	1,606	1,500	1,500
E-911 Expenses	0	0	0	0
Communications	600	869	900	900
Telephone	2,000	1,693	2,000	2,000
Heating Fuel	3,800	2,593	3,300	3,300
Training Fees	200	0	200	200
Equip. Rentals	5,000	1,023	6,000	2,000
Uniform Rentals	4,500	3,154	4,500	4,000
Hwy Capital Reserve	100,000	100,000	100,000	110,000
Bridge Replacement Reserve	25,000	25,000	50,000	50,000
Labor/Equip Use by Water	4,000	3,448	4,000	3,500
Advertising/Postage	600	0	500	500

HIGHWAY FUND EXPENSES

Account	Budget FY21	Actual FY21	Budget FY22	Budget FY23
HWY GENERAL CONT'D				
Interest	0	-312	500	0
Utilities - #8006	4,700	4,554	4,500	4,700
Supplies/Misc.	4,000	7,600	5,000	7,000
Computer Equipment	0	0	0	0
New Equipment Purchases	3,500	11,035	3,100	4,000
Building Expenses	2,500	2,158	2,500	2,750
Line Striping	12,000	11,900	12,000	0
Signs & Posts	3,500	2,219	3,500	3,500
Culverts & Bands	5,000	6,726	5,000	6,000
Guardrails	6,000	0	6,000	6,000
Contract Services	15,000	7,162	15,000	10,000
Paving	327,000	327,153	352,000	367,000
Crack Sealing	9,000	8,000	10,000	10,000
Cold/Patch/Hot Mix	3,500	4,291	3,500	3,500
Gravel/Stone	25,000	24,534	25,000	28,000
Liquid Magnesium0	15,000	20,090	15,000	20,000
Sand	20,000	12,691	25,000	20,000
Salt/Sodium Chloride	100,000	75,343	100,000	95,000
HWY GENERAL	1,003,785	989,248	1,075,770	1,108,100
HWY BLDG/VEHICLES				
In-Shop Repairs/Maint.	16,000	8,537	16,000	16,000
Vehicle Fuel	34,000	24,756	32,000	32,000
Supplies	5,000	2,369	6,000	6,000
Outside-Maint & Repairs	25,000	21,289	25,000	25,000
TOTAL HWY BLDG/VEH.	80,000	56,951	79,000	79,000
FIRE HILL BRIDGE BR1939				
Engineering	0	3,186	0	0
Materials/Misc.	0	110,631	0	0
TOTAL FIRE HILL BRIDGE BC1939	0	113,817	0	0
MISC.				
Sidewalk Scoping Study CAO	0	1,522	0	0
BR0800-Barnard/SH/Goat	0	7,227	0	0
THill/Mechanic Ditch	0	972	0	0
TOTAL MISC.	0	9,721	0	0
TOTAL HWY EXPENSES	1,083,785	1,169,737	1,154,770	1,187,100

VILLAGE FUND REVENUES

Account	Budget FY21	Actual FY21	Budget FY22	Budget FY23
VILLAGE REVENUES				
Property Taxes	16,000	16,012	16,000	16,000
Interest Income	0	67	300	70
TOTAL VILLAGE REV	16,000	16,079	16,300	16,070

VILLAGE FUND EXPENSES

Account	Budget FY21	Actual FY21	Budget FY22	Budget FY23
VILLAGE EXPENSES				
Village Street Lights	16,000	15,502	16,000	16,000
Route 7 Sidewalk	0	0	0	0
TOTAL VILLAGE EXPENSES	16,000	15,502	16,000	16,000

PITTSFORD WATER FUND REVENUES

Account	Budget FY21	Actual FY21	Budget FY22	Budget FY23
PITTSFORD/FLORENCE WATER				
Water Revenue	320,000	303,980	312,000	316,200
Delinquent Penalties	5,040	4,568	4,000	4,500
Delinquent Interest	1,320	1,802	1,000	1,800
Pool Filling Revenue	200	349	200	400
New Connections	0	0	0	0
Interest Income	900	140	1,000	200
Miscellaneous	0	1,718	0	0
Hydrant Assessment Revenue	12,500	12,500	15,000	15,000
Loan/Grant Income	0	0	0	0
Sewer Share of Veh Replace	2,500	2,500	2,500	2,500
Sewer Share of Veh Fuel	1,250	1,250	1,250	1,250
Sewer Share of Veh Maint.	1,000	1,000	1,000	1,000
Labor/Equip Use by Rec	700	350	700	500
Labor/Equip Use by Highway	4,000	3,448	4,000	3,500
Health & Safety Grant	0	500	0	0
Transfer From Capital	0	0	0	0
TOTAL WATER REVENUE	349,410	334,105	342,650	346,850

PITTSFORD WATER FUND EXPENSES

Account	Budget FY21	Actual FY21	Budget FY22	Budget FY23
WATER DEPT EXPENSES				
Labor - Pittsford Water	82,000	70,490	85,000	75,000
Overtime	6,000	4,761	6,000	5,000
Recording Secretary	700	750	700	800
Water Com. Stipend	1,300	1,300	1,300	1,300
FICA/Medicare	7,100	5,997	9,000	7,000
Retirement Ins.	6,200	6,336	12,000	8,000
Medical Ins.	15,600	16,396	17,000	28,410
Dental Ins.	1,300	939	1,100	2,000
Life Ins.	1,500	726	650	750
Workman's Comp. Ins.	7,200	5,147	6,200	4,880
Vehicle Ins.	750	699	720	730
Property Ins.	1,800	1,736	1,800	1,640
Liability Ins.	450	386	700	510
Unemployment Ins.	30	58	90	90
Mileage Reimb.	100	183	100	170
Supplies	4,000	4,476	5,000	4,000
Reimbursements	0	0	0	0
Dues & Subscriptions	600	278	700	600
Postage	1,200	607	1,060	1,000
Advertising	70	0	100	100
Telephone	2,500	3,215	3,000	3,500
Communications	250	0	250	0
Computer Equipment	500	0	500	500
Repairs & Maint.	8,000	15,114	4,000	8,600
Training Expenses	600	120	500	500
Chittenden Property Tax	1,300	1,397	1,320	1,500
Engineering	0	8,440	0	0
Contract-Electric	1,500	1,481	2,000	2,000
Contracts - Other	4,000	17,835	4,000	5,000
Vt. Permit to Operate Fee	3,600	2,970	3,700	3,200
Lease Expenses	50	50	50	50
Legal Fees Pitts Water	1,000	0	1,000	1,000
Administrative Fees	14,000	14,000	15,000	15,000
Small Tool Purchases	1,000	1,490	1,000	2,000
New Equipment	700	0	1,000	1,000
Equipment Rentals	0	0	2,000	2,000
Uniform Rentals	1,500	2,043	1,100	2,000

PITTSFORD WATER FUND EXPENSES

Account	Budget FY21	Actual FY21	Budget FY22	Budget FY23
WATER DEPT EXPENSES CONT'D				
Labor/Equip use by Hwy	1,500	11,087	2,000	2,500
Building Maint. Expense	1,000	1,275	1,000	1,500
Vehicle Replacement Exp	10,000	10,000	10,000	10,000
Vehicle Fuel Expense	3,600	1,989	3,300	3,300
Water Vehicle Maint/Repair	2,500	1,494	2,500	2,500
Utilities & Fuel	7,000	6,288	6,000	7,500
Security Alarm	300	0	400	400
Testing-Regular to State	600	2,650	1,200	2,700
Testing-Periodic EPA	1,500	0	1,600	1,600
Miscellaneous	0	0	0	0
Items Capitalized	0	0	0	0
TOTAL GEN WATER EXPENSES	206,400	224,203	217,640	221,830
VILLAGE WATER WPL315				
Engineering-Rte. 7 #2 WPL-315-1.0	0	715	0	0
Items Capitalized	0	0	0	0
TOTAL VILLAGE WATER WPL315	0	715	0	0
DEBT SERVICE				
WPL-236 Loan #16	0	2,000	2,000	2000
USAG 2012 Loan Princ #13	2,572	2,572	2,643	2,720
USAG 2012 Loan Int #13	3,802	3,802	3,731	3,660
Water Ln 53-011 Prin #7	44,722	44,718	46,187	47,700
Water Loan Int 53-011 #7	71,914	71,918	70,449	68,940
FlorBond #361501,1992 #6	0	0	0	0
Flor Bond #3615101 Int #6	0	0	0	0
Water Bond Prin#361501 #3	0	0	0	0
Water Bond#3615101 Int #3	0	0	0	0
Capital Fund Contribution	20,000	20,000	0	0
Accured Interest Change	0	-28	0	0
Principle Debt Payments	0	-49,290	0	0
TOTAL DEBT SERVICE	143,010	95,692	125,010	125,020
TOTAL PITTSFORD WATER	349,410	320,610	342,650	346,850

SEWER FUND REVENUES

Account	Budget FY21	Actual FY21	Budget FY22	Budget FY23
SEWER				
Sewer Charges	310,000	273,496	325,000	331,500
Delinquent Penalties	3,500	3,974	4,000	4,000
Delinquent Interest	2,000	3,071	2,000	3,000
Interest Income	0	0	0	0
Future Hookups Allocation	0	1,000	0	0
Miscellaneous	0	813	0	0
Transfer from Capital	0	0	0	0
Health & Safety Grant	0	2,500	0	0
Transfer to Sewer Department	12,500	12,500	15,000	15,000
TOTAL SEWER REVENUES	328,000	297,354	346,000	353,500

SEWER FUND EXPENSES				
	Budget FY21	Actual FY21	Budget FY22	Budget FY23
GENERAL SEWER EXPENSES				
Labor - Sewer	73,000	52,321	62,000	58,500
Overtime	2,800	3,461	2,100	2,500
Recording Secretary	650	750	700	800
Sewer Com. Stipend	1,300	1,300	1,300	1,300
FICA/Medicare	5,100	4,161	4,500	4,500
Retirement Ins.	2,000	3,431	4,000	4,000
Medical Ins.	7,800	7,027	7,400	15,000
Dental Ins.	900	402	470	900
Life Ins.	1,000	528	400	600
Workman's Comp. Ins.	6,500	4,041	4,800	2,880
Property Ins.	1,200	1,112	1,150	1,090
Vehicle Ins.	250	233	250	260
Ins.-Liability	900	824	1,000	930
Unemployment Ins.	65	170	280	170
Mileage Reimb.	1,000	93	200	200
Supplies	12,000	13,869	14,000	14,400
Postage	850	607	800	800
Repairs & Maint.	5,000	5,665	5,600	6,000
Telephone	2,000	1,816	2,000	2,100
Communications	2,500	2,816	2,700	3,000
Computer Equipment	500	0	500	500
Training Expenses	600	582	500	700
Contracts	8,100	3,020	8,100	5,000
Refuse Removal	1,800	1,785	1,800	1,900
Sewer Line Testing	500	0	500	500
Plant Testing	500	0	500	500
Sludge Removal	30,000	27,040	26,000	28,000
Testing	4,000	3,994	5,000	7,000
Certification Renewal	300	240	400	400
Facility Improvement	2,000	1,247	500	1,200
Vt.State Operating Fee	300	255	300	300
Legal Fees - Sewer	0	0	0	0
Administrative Fees	7,000	7,000	5,000	5,000
Small Tool Purchases	1,200	532	500	1,000
Equipment Rental	0	1,200	1,000	1,000
Uniform Rental	1,200	1,390	1,600	1,600
Use of Hwy Labor/Equip	400	1,614	400	1,000
Use of Water Labor/Equip	0	0	0	0
Water Veh Replacement Transfer	2,500	2,500	2,500	2,500
Water Vehicle Fuel Transfer	1,250	1,250	1,250	1,250
Water Trk Maint/Rep Trans	1,000	1,000	1,000	1,000
Utilities - #8012 & #8025	11,000	11,278	10,000	12,000
Pittsford Commons Utilities	2,000	2,279	3,000	3,000
Utilities & Fuel	9,500	9,284	8,500	9,500
Security Alarm	250	204	250	250
Misc.	200	188	200	200
Interest	2,500	1,335	5,000	2,000
Items Capitalized	0	0	0	0
TOTAL GEN SEWER EXPENSES	215,415	183,844	199,950	207,230
DEPOT PUMP STATION				
Legal/Advertising	0	0	0	0
Engineering	0	7,086	0	0
Construction	0	575,966	0	0
TOTAL DEPOT PUMP STATION	0	583,052	0	0
ROUTE 7 SEGMENT 2				
RF1-260-1 Route 7 Segment 2	0	715	0	0
TOTAL ROUTE 7 SEGMENT 2	0	715	0	0

SEWER FUND EXPENSES

	Budget FY21	Actual FY21	Budget FY22	Budget FY23
DEBT SCHEDULE				
CWSRF1-124 Loan Exp #10	0	0	0	0
Sewer Ln RD92-07 Prin#12	33,271	33,275	34,192	35,140
Sewer Ln RD92-07 Int #12	27,811	27,807	26,890	25,950
VBB Prin Sewer Bond 9&11	31,412	31,412	32,647	33,930
VBB Int. Sewer Bond 9&11	17,858	17,858	16,599	15,290
RFI-218-3.0 Depot H-Construction	0	0	25,722	25,780
Capital Fund Contribution	0	0	0	180
Repayment to Gen. Fund	0	0	10,000	10,000
Accrued Interest Change	0	-1,905	0	0
Principle Debt Payments	0	-64,687	0	0
TOTAL DEBT SCHEDULE	110,352	43,760	146,050	146,270
TOTAL SEWER FUND EXPENSES	325,767	811,371	346,000	353,500

TOWN CALENDAR

Town Offices are open Monday through Wednesday 8:00 AM to 4:30 PM, Thursday 8:00 AM to 6:00 PM and Friday 8:00 AM to 3:00 PM. The office is closed weekends and most legal holidays. ***While the COVID-19 pandemic continues to affect us, we encourage people to conduct Town business over the phone, internet or through use of our dropbox whenever possible. If you must come into the Town Offices, we encourage you to keep your visit short and wear a facemask.***

Assessor's Office has office hours on Monday through Thursday, 9:00 AM to 1:00 PM and by appointment.

Zoning Administrator – Office hours are Wednesday, 1:00 to 4:00 PM and Friday, 8:15 AM to 3:00 PM or by appointment.

Planning Commission - fourth Thursday of the month at 7:00 PM at the Town Office or virtually.

Recreation Committee - second Tuesday of the month at 6:00 PM at the Town Office or virtually.

Select Board - first and third Wednesday of each month at 6:30 PM at the Town Office or virtually.

Water & Sewer Commission –third Tuesday of each month at 6:30 PM at the Town Office or virtually.

Zoning Board of Adjustment - at the call of the Chairman.

Trails Committee – at the call of the Chairman.

Maclure Library Board of Trustees meets the second Thursday of every *other* month at 4:30PM starting with January 13, 2022. Zoom will be available for those who request it.

Transfer Station - Open every Wednesday 3:00 PM to 6:00 PM and Saturday 8:00 AM to 3:00 PM.

Special Meetings - Notices of special meetings of all agencies are posted in the Town Clerk's Office at least 24 hours prior to the meeting, except in case of emergency meetings. Notices of emergency meetings are posted at the time the meeting is called.

NOTE: The above schedule was in effect as of January 1, 2022. Circumstances may cause these schedules to be changed during the calendar year. Interested persons should verify the current schedule by calling the Town Office, 483-6500 concerning the meetings of Town agencies. Agendas for Town agencies are posted on the Town's website www.pittsfordvermont.com. ***Due to the COVID-19 pandemic, many meetings are using conference calls or video conferences by Zoom. Please refer to each of the individual meeting agendas to see how you can participate in these meetings.***

PITTSFORD FIRST RESPONSE

Pittsford First Response responded to 185 calls for service for the 2020/21 calendar year. These calls include assisting Pittsford fire and mutual aid calls to Chittenden, Brandon, and West Rutland.

We would like to thank the residents of Pittsford and their help and support. A big thank you to Pittsford Fire Department and Chief Hemple for their help when we call for assistance on calls.

The squad now has 10 volunteer members.

If you are interested in joining the squad, we meet every second Thursday at the building on Arch Street at 7:00 P.M. Please email pittsfordemsvt@gmail.com if you have any questions or would like to join our team.

Thank you from Robert Foley, Field chief and Tony Lockwood, Assistant Field chief

DOG LICENSES ISSUED IN 2021

	# of	Town	State	Town	State	Total
Neutered Males	127	\$4	\$5	\$508	\$635	\$1,143
Spayed Females	170	\$4	\$5	\$680	\$850	\$1,530
Un-neutered Males	15	\$8	\$5	\$120	\$75	\$195
Un-spayed Females	27	\$8	\$5	\$216	\$135	\$351
# of Dogs under Kennels/Special Licenses *	22	-----	-----	\$252	-----	\$252
TOTALS	361	-----	-----	\$1,776	\$1,695	\$3,471

DOG LICENSING

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$9.00 for each neutered male or spayed female, and \$13.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certification or copies thereof on file.

OTHER LICENSING REQUIREMENTS: An owner/keeper of a dog that is brought into state has 90 days to license the dog in Vermont, provided the dog is licensed in another state and the owner has a certificate of rabies vaccination.

A license from a municipal clerk shall be valid in any part of the state and may be transferred with the dog or wolf-hybrid, provided the license is recorded by the municipal clerk where the dog or wolf-hybrid is currently being kept.

Please be aware that you may need a kennel license if you are: **“The owner or keeper of two or more domestic pets OR wolf-hybrids four months of age or older kept for sale or for breeding purposes”**.

LIST OF DOGS: Each year the Select Board shall designate a person(s) to make and maintain a list of unlicensed, inoculated, and licensed dogs and wolf-hybrids in their town. The list will be given to the municipal clerk. The municipal clerk shall notify the owners/keepers of dogs or wolf-hybrids on the list that have not been licensed or inoculated and, after May 30 of each year, give to the Select Board such list. Owners shall also be notified that unlicensed or un-inoculated dogs or wolf-hybrids may be destroyed.

A PERSON WHO FAILS TO LICENSE A DOG OR WOLF-HYBRID IN THE REQUIRED MANNER SHALL BE FINED UP TO \$500.00 (T.20-3550 VSA).

**DOG LICENSES ARE NOW AVAILABLE FOR 2022.
PLEASE AVOID THE RUSH AND REGISTER YOUR DOGS BEFORE APRIL 1st.**

Helen E. McKinlay, Town Clerk

EMERGENCY MANAGEMENT

For the past 6 years, I have served as the Emergency Management Director (EMD) for our town. During my time as Director, I have worked alongside John Haverstock, our Town Manager, and other department heads to make sure all emergency documentation was accurately updated. Thomas Hooker was reappointed to serve as my Emergency Management Coordinator (EMC). Tom and I have worked closely together during my time serving on the Pittsford Fire Department and his experience and knowledge of public safety made him a perfect fit for the position.

This year our Emergency Operations Team has continued to work together monitoring the continuing pandemic and we have worked together monitoring many potential storms including Tropical Storm Henri this past summer. We also work on maintaining and updating our Town's Local Emergency Operations Plan (LEOP) each year.

As you know, I take a proactive community approach to the position and have continued to conduct periodic EMD meetings in person or via technology with John discussing concerns brought to my attention by community members and relaying information to him that I've learned from attending area EMD courses and meetings. It is our feeling that, by keeping an open dialog, we will better serve our community should an emergency situation arise.

Tom and I also hold a board seat on the newly formed Rutland Regional Emergency Management Committee. As members of this committee, we have an opportunity to work with other Emergency Management teams around the county to share information, ideas and resources to better service our community.

We are still offering vulnerable residents the opportunity to sign up for "Safety Checks" during weather related or other types of emergencies. If you feel you or a family member would benefit from a "Safety Check" or if your information is in need of an update, please contact me at (802) 747-8184.

It is my belief that preparing for an emergency does not just take one or two people, but a whole community. I encourage you to reach out to me with your ideas, questions and concerns.

Preparedness today will keep our community safe tomorrow!

Thank you,
Jason P. Davis, Pittsford Emergency Management Director

FIRE DEPARTMENT

This past year, the Pittsford Fire Department answered **101 calls** for help as follows:

Structure Fires - 6	Vehicle Accidents - 24	Carbon Monoxide Alarm - 6
Chimney Fires - 4	False Alarms - 13	Mutual Aid Calls - 13
Miscellaneous Calls - 29	Trash/Grass Fires - 6	

In June 2021, we awarded scholarships from the Nellie Hooker Memorial Scholarship Fund to three Otter Valley Union High School seniors. They are as follows: Madilyn Morgan, Melody Falker and Cassidy Carvey.

The town's annual Pittsford Day celebration event was held on September 4th and was a huge success.

Due to COVID-19 the Pittsford haunted house was once again canceled.

Please post your E-911 numbers at the entrance to your driveway. Please use 3 inch reflective numbers as any delay in finding your address could potentially be costly to life and property.

An important reminder for those of you who do not have smoke and carbon monoxide alarms installed. Please get them and install them also remember to change the batteries yearly they can save your life if you need help or have any questions please call us at 802-483-6500.

Applications for membership to the Pittsford Fire Department are available at the town office on Plains Road.

We would like to thank the citizens of the Town of Pittsford for their support and we would also like to thank William Bowman and Rachel Giddings for their 50 years of service to our department.

We would also like to thank all the firefighters of the Town of Pittsford for their professionalism and dedication.

Sincerely,
William Hemple, Chief

Thomas Shannon, Assistant Chief

WHY PROPER 9-1-1 ADDRESSING IS IMPORTANT FOR YOUR SAFETY

What is 9-1-1?

Enhanced 9-1-1 is a lifesaving public safety service. Every land line telephone has a 9-1-1 address assigned to it. In most cases when you call 9-1-1 the emergency dispatcher can identify your location, telephone number, and the emergency service providers for your location. In addition, the dispatcher can immediately see your location on digital 9-1-1 mapping. This allows the dispatcher to contact the appropriate emergency service provider with necessary emergency information and location. The dispatcher can also help provide directions to the emergency providers since they have your location shown on a map.

How is 9-1-1 Addressing Assigned?

Every building that has a telephone should have a 9-1-1 address assigned to it so that the dispatcher can see your location on the digital mapping. The actual number assigned is based upon the distance of the driveway location to the intersection of a larger arterial road. The measuring increment is the distance between driveways and is equal to 1/1000th of a mile (or 5.28 feet). So, for example, a driveway 528 feet from the intersection would have a 9-1-1 number of 100.

Do communities have the authority to create 9-1-1 addresses?

Per state statutes, municipalities must identify all building locations and other public and private locations and shall cooperate in the development and maintenance of the necessary 9-1-1 databases. Rules for addressing are established by the Vermont 9-1-1 Board and are used throughout the state. All Vermont towns participate in the Vermont Enhanced 9-1-1 system.

What if the 9-1-1 address is incorrect?

If a building does not have a 9-1-1 address or multiple buildings have the same 9-1-1 address or a building has an incorrect 9-1-1 address, the dispatcher is unable to identify the location of the caller based upon the telephone number. This can result in a delayed response time for emergency services.

Why can't a person just use their building and unit numbers as a 9-1-1 location if they are in a multi-family development?

9-1-1 addressing is standardized throughout Vermont so that every building is identifiable by its 9-1-1 number, street and town. Building and unit numbers are not addresses. However, this information can be included as information associated with that address so that the dispatcher knows both the address and any other information that helps identify the building location.

Does 9-1-1 work from my cell phone?

Yes, all cell phone companies doing business in Vermont have activated 9-1-1 dialing. However, cell phones cannot give your exact location like a traditional phone does. The dispatcher can identify your general location based upon the cell tower that is being used. With proper 9-1-1 addressing and digital mapping, the dispatcher can assist with determining your location if you are unsure.

If my address is changed to a valid 9-1-1, won't my mail stop coming?

No. The postal service maintains their own database of every household where they deliver mail. The local post office is notified any time there is a change in 9-1-1. They then update the postal service database and ask the householder to provide a notice of address change. Incoming mail to an old address is automatically re-addressed and still goes to your household for one year. In addition, magazines, delivery services such as UPS, and mail order services are inter-connected into the postal service database and are notified of your change if they send mail or parcels to your address. You should

notify utilities and other services of your address change within one year. Although this may be inconvenient, delivery services to your household will be better with proper 9-1-1 addressing since many deliveries use 9-1-1 mapping to find households.

Why is Pittsford updating some 9-1-1 addressing?

In the past, some invalid 9-1-1 addresses have been incorporated into the 9-1-1 system. These errors can result in delayed emergency response times. With the use of digital mapping, dispatchers can provide valuable location assistance to emergency responders. However, the 9-1-1 addressing needs to be correct for the system to work. The goal is to have 100% valid 9-1-1 addressing to ensure everyone the best possible emergency service.

Why is 9-1-1 addressing needed if there are signs identifying buildings and unit numbers?

Signs are only useful if they are visible to the responders. At night, during inclement weather, or when covered by snow, signs do not help find a building. In addition, the caller needs to provide the correct building and unit number which may not be known by a visitor, child, or caller stressed by an emergency.

PROPER 9-1-1 SIGNAGE LEADS TO QUICKER EMERGENCY RESPONSE TIMES

Post your 9-1-1 address in 3" reflective numbers on both sides of your mailbox or mailbox post or on a driveway post.

Jeffrey Biasuzzi, 9-1-1 Coordinator

FIRE WARDEN'S REPORT

Open Burning Ordinance: Residents in the Village will be allowed to burn by permit two weeks per year--once in the Spring and once in the Fall. There is a "Special Permit" process for BonFires for special events in the Village. Copies of the ordinance with amendments are available at the Town Office or on the Town's website under Resources. A recent amendment to the Burning Ordinance has given the Fire Warden greater discretion regarding the size of burn piles.

"Permits to Burn" are required at all times. Farmers are not excluded!! The issuing of a Solid Waste Disposal (Burning permit) is \$5.00 and is given out by the Fire Warden.

Please try to call the Fire Warden for permits 3 to 4 days ahead of time. If he is unavailable, leave a message and he will return your call.

Although a permit is not needed with ample (2+") of snow on the ground, you are still required to notify the Warden that you are burning.

Also the burning of unspecified woods, trash and burn barrels are against the law. Burn pits (definition of burn pits is 3 feet in diameter and 3 feet high) are permitted.

The Fire Warden will request Police and/or Fire Department assistance on violations of the ordinance and municipal tickets will be issued.

Bradley Keith, Fire Warden, 802-779-2950

TOWN HEALTH OFFICER

With the upcoming mosquito season, please observe the Vermont Health Department's advisory on protection from mosquito bites. You can find it at:

· healthvermont.gov (click immunizations and infectious and then click mosquito-borne disease)

Vermont and surrounding states are still in the middle of a rabies epidemic. More wild animals will become active as spring progresses. If you see a wild or domesticated animal acting strangely, call the appropriate agency listed below:

- Wild animals - Vermont State Police 773-9101
- Domestic animals - Town Animal Control Officer 483-6500 ext.14

Remember to vaccinate all cats and dogs against rabies. As an animal owner, this is your responsibility. All animal bites must be reported at once to the Town Health Officer.

A reminder that it is illegal to burn in trash barrels.

Septic systems are now all governed by the Vermont Department of Environmental Conservation. Their main phone number in Waterbury, Vermont is 802-241-3822.

Community health depends on everyone working together in participation and cooperation. Please remember to wash your hands often and use hand sanitizer when not able to. Remember to social distance when you can and please wear a face mask to help prevent spreading disease.

Richard Bowman, Town Health Officer
802-683-9093 fftech10@gmail.com

PITTSFORD RECREATION DEPARTMENT

The mission of the Recreation Department is to provide comprehensive year-round opportunities for quality recreation programs and activities for the residents of Pittsford. Our emphasis is on educating citizens on the value of learning and practicing lifetime leisure skills to help promote community togetherness. The Recreation Area and the Pittsford Trail Network are town jewels that residents and non-residents take advantage of year-round. Maintenance supervisor Joe Pomykala consistently provides the best maintained areas to attract visitors.

The Pittsford Recreation Department held its 11th annual Disc Golf Tournament with the highest number of registrants yet. 80 people attended, bringing in \$710 to go toward improvements to the course. The beautiful 18-hole Disc Golf Course is open to the public and free to use. Tony Freson and Terry Poor have kept the course looking spectacular. Tony Freson, Chris Stoodley, Dan Rosmus, Derek Mason, and Joe Pomykala laid down all new tee pads on the course, making it better than ever to go out and throw a disc! Terry Poor and Kevin Blow built a new donation box for the course. Thank you all for your hard work!

Sports were back in full swing with kids playing baseball, soccer and basketball. We were fortunate to have a beautiful day for the Open House, with approximately 300 people, including 6 baseball teams and 4 softball teams playing in the Minors Round Robin. There was free swimming and lots of fun had by all. Many thanks go to the Pittsford First Response for continuing to sell food to all the patrons. Pittsford and Brandon Rec Departments jointly sponsored a soccer camp and basketball youth clinic led by the varsity players and coaches. All proceeds went to the OVUHS soccer and basketball teams. Thank you, Steve Keith, Tammi Blanchard, Ray Counter and Mike Stark for putting these events together.

Swim Area Supervisor Phoebe Elliot diligently worked all summer to schedule and oversee 8 lifeguards. We received many compliments throughout the summer on how attentive and helpful the lifeguards were. At the end of the season, the Town's Highway Crew picked up sand donated by Casella Construction for the swim area. Thank you to the Highway Crew, Casella Construction and Joe Pomykala. Day Camp Director Jillian Beayon kept the campers busy with staff counselors Abigail Adamsen, Kelsey Adams, and Melody Falker. The campers made crafts, played games, and traveled by foot to the Pittsford Village Farm once a week to partake in the Maclure Library's educational summer program and utilized the trails weekly to go to the swim area and events under the pavilion.

The Lothrop PTO and Pittsford Recreation Department collaborated to bring our first Halloween Movie Night to the Rec Area. We had 137 tickets reserved and took in donations totaling \$1002.25. Thank you, Hilary and Brett Mullin, for the use of equipment and volunteering their time to pull this event together and thank you to everyone who had made a donation. The Maclure Library and Pittsford Recreation Department held its annual Pumpkin Party on Saturday, October 23rd. We had many families join us to decorate pumpkins, make crafts and have some treats. Thank you Mark and Andrea Winslow for donating pumpkins. The annual Craft Fair was held at the Pittsford Rec this year and had 22 vendors register. All proceeds went to the Pittsford Christmas for Kids Fund. It was a rainy day for Trunk-Or-Treat, but that didn't deter families from dressing up and walking through Trunk-or-Treat. We received a substantial amount of candy donations from several businesses and community members. A heartfelt thank you goes to the Pittsford Fire Dept., Pittsford Police Dept., Pittsford First Response, Maclure Library, Debbie Alexander, and Kelly Connaughton for helping to bring this all together.

The Pittsford Recreation Department collaborated with Lothrop, Maclure Library and Sara's Stories to build a Book Trail along the Orange Trail. Families walk along the brook while reading the book posted at stations along the way. We had our first Photo Contest with 123 photos submitted. Winning photos were

put into a Calendar, which sold for \$10 each. Proceeds from Calendar sales will go toward Pittsford Trail maintenance. The Rec was also busy with other events including Trading Card Night, Winter Snow Gear Swap and Local Business Giveaway.

The Recreation Committee meets on the second Tuesday of each month at 6:00pm at the Town Offices or Recreation Area. Residents are encouraged to attend if they have any suggestions, questions and/or concerns to share.

Jennifer Popp, Pittsford Recreation Director

PITTSFORD WALKING TRAILS

Our 14 miles of walking trails and paths in Pittsford, under the Pittsford Recreation Department, continue to bring good comments from visitors to Town and from Pittsford citizens. New maps are available at each trailhead, at the library, the Town Office, local businesses and on the Town website:

pittsfordvermont.com.

Here is a listing of our trails with a brief description:

- **The Cadwell Trail** is located on both sides of Elm Street and makes two loops which pass by the Cooley Bridge. The Audubon Society calls this one of the best birding locations in Rutland County.
- **The Pittsford Recreation Area** offers several trail loops; one is along Sugar Hollow Brook and others are in fields and forest. You'll find trailheads for these trails at the Recreation area, as well as behind the Town Offices and Congregational Church.
- **Split Rock Trail**, off of Adams Rd, offers a nice romp through open fields and past some ponds. A short spur trail leads to High Meadows Trail with views of the Adirondacks on a clear day.
- **Bald Peak Trail**, 0.3 miles up Barnard Road from Furnace Road, is the most demanding trail though it is just half a mile each way. It is worth the effort because there is a breathtaking view of the entire Otter Valley from Rutland to Brandon.
- **Village Farm Trail**, is located across Elm Street from Kamuda's Market. Follow the trail out to the knoll for beautiful views, then down the meadow and through the woods to where it meets the Cadwell Trail. About 0.9 miles.

In the past year we have seen an increase in usage of the trails which is fantastic. Please note that we have now asked that DOGS STAY LEASHED AT ALL TIMES WHEN ON TRAILS. We also ask that mountain bikers and horse riders stay off soft or muddy trails.

We are fortunate to have beautiful, well-maintained trails in Pittsford and there are several people that all play a part to keep the trails looking as nice as they do. We would like to thank the landowners for allowing trails on their land and the Trails Committee for continuing to go out after storms and change of season to clean up debris and make the trails safe and enjoyable to walk. Members of the Trail Committee also now walk the trails weekly to be sure that they are safe for passing. This includes; Trail Masters Bob Harnish and Baird Morgan, Recreation Director Jen Popp, Betsy Morgan, Rob Ketcham, Tammy Hitchcock, Jon and Caroline Mayhew, Michael Thomas, Sarah Willis, Barb Willis, Ursula Hirschmann, Steve Belcher, Peter Cady, Nancy Gaudreau and Reggie Charbonneau.

A special thanks goes to Hirschmann Ltd and Rob Ketcham and his crew for creating our elegant trail signs.

Anyone noticing an issue with a trail or would like to join the Trail Committee, please contact the Rec Director at: recreation@pittsfordvermont.com, or call: 802-483-6500 x17.

PLANNING COMMISSION

The Planning Commission in Pittsford is a seven-member board with 2 alternates. Members are selected by and serve at the pleasure of the Selectboard. We are fortunate to have nine volunteers to serve the citizens of Pittsford that have different backgrounds and a wide range of experience in many areas. This year the Planning Commission has reviewed sub-divisions, multiple solar projects, a historical marker for

the Town Green, been involved in the Act 250 review of the proposed intersection change at Rt.3 and Rt.7, and the proposed replacement of Bridge #108 on Rt.7.

The Planning Commission includes Chuck Charbonneau, Derek Blow, Mark Pape, Rick Conway, Robb Spensley, Kevin Blow (Asst. Chair), and Mark Winslow (Chair). Alternates are Mike Norris and Donna Wilson. Regular meetings are the 4th Thursday of each month. The Planning Commission encourages any persons interested to attend meetings.

Mark Winslow, Chair

POLICE DEPARTMENT

During 2020 – 2021, the Police Department handled 922 complaints, 6 dog bites, 67 animal complaints, investigated 82 traffic accidents, 66 family disturbances, 93 civil problems, 37 cases of found property, 12 DUIs, 82 drug complaints, 7 untimely deaths and 151 miscellaneous complaints. There were 319 traffic violation tickets written.

I would like to thank part-time Police Officers Stephane Goulet, Bill Pratico, Antje Schermerhorn, Jerry Tift and Animal Officer David Soulia Jr. for their help throughout the year.

Please refer criminal and/or animal complaints to 802-483-6500 x14 or for the Police Chief 802-483-6500 x19, 8:00 AM to 4:30 PM, Monday through Wednesday; 8:00 AM to 6:00 PM Thursday and 8:00 AM to 3:00 PM Friday. ALL EMERGENCIES-- CALL 911 which are dispatched through the Vermont State Police. After hours, call the Vermont State Police at 802-773-9101.

J. Michael Warfle, Police Chief

WATER & SEWER COMMISSION

Formed in November, 2007, Pittsford's Water & Sewer Commission continues to oversee operations of the water and sewer departments and the Town Manager as they work to bring safe, clean and delicious water to customers and to properly handle and treat wastewater.

On the long-range planning front, State plans to upgrade several segments of U.S. Route 7 in Town (beneath which much of the Town's water and sewer infrastructure is located) will dictate the timing and expense of future projects. For example, the State recently completed upgrading Segment 1 (south of the Mobil station) and this required the relocation and/or modification of several elements of Town water system infrastructure within that corridor. Because the State now plans to replace the bridge on Furnace Brook (near the Mobil station) in 2022-2024, the Town has had to retain an engineer to design the relocation of the water main which now is attached to the existing bridge. There will be a temporary relocation of the water main during bridge construction and a final relocation of the water main once the bridge work has been completed.

The water system is working well and has sufficient revenues to cover operating costs, debt obligations and to annually invest in a capital fund to help pay for future improvements. For example, the Water Fund has invested funds to repair and re-seal the Town's reservoir, located off of Plains Road. In addition, the Town purchased the land around two auxiliary reservoirs and hired a contractor to remove several trees which threatened those reservoirs. The Water Department has reinvigorated its hydrant flushing program to keep the water mains clear of sediment.

The much smaller (fewer customers) sewer system faces infrastructure challenges and has experienced modest but persistent deficits. The Water & Sewer Commission has overseen the replacement of two aging pump stations on Depot Hill Road, as approved by the Town residents in a bond vote. With remaining funds, the Town plans to have a back-up generator installed at the Wastewater Facility. The Commission worked hard to secure the most advantageous grant and low-interest loan financing available and we are pleased to report that 50% of planning costs and 40% of construction costs for this project will be forgiven by the State. This enabled the Commission to keep sewer rate increases (made necessary by annual deficits and the cost of the Depot Hill Road project and effective on July 1, 2021), lower than they might have otherwise been.

Through several recent COVID-related laws, the federal and State governments have made a great deal of grant funding available to Vermont municipalities and there has been a push for towns to invest at least a portion of these funds in water and/or sewer projects. The Water & Sewer Commission will work with

the Town Manager and Shawn Hendee to identify worthy projects and will share recommendations with the Select Board.

Shawn Hendee is the Town’s Water and Sewer Superintendent. Tyler Allen works as a Water and Wastewater Operator and Bob Berardo continues to work part-time as a Wastewater Operator. We thank all of these fine employees for their dedicated service.

Respectfully submitted,
 Pittsford Water & Sewer Commission
 Members: Clarence Greeno (Chair); Thomas “Hank” Pelkey (Vice-Chair); Helen McKinlay; Ernest Clerihew and Baird Morgan

ZONING & ZONING BOARD OF ADJUSTMENT (F.Y. 2020-21)

The last fiscal year included processing a total of 64 Zoning applications; a 28% increase from the 2019-20 (pandemic) fiscal year. New (detached) accessory structures remain the most popular request.

A Summary of Permit Activity includes:

PROJECT	#PERMITS
Accessory Structures (detached garages, sheds, fences, pools)	24
Residential Renovations, Additions, Decks, Porches	11
New or Replaced Single Family Residences (includes mobile homes)	8
Two & Multi- Family, Commercial, Change in Use, Home Occupation	8
Signs	3
Subdivisions, Boundary Line Adjustments	5
Demolitions, Municipal, Miscellaneous	2
Agricultural Buildings (to qualified farmers)	1
=====	=====
Total #Permits Issued	62
Applications Appealed, Withdrawn, or Denied	2
Total Applications	64

The Zoning Board of Adjustment (ZBA) held Hearings for three Conditional Use applications; and the Planning Commission reviewed four Site Plan applications. The ZBA mourned the passing of Jack Orvis, who served for decades. Current Members include “Sam” Markowski, Rick Conway, Clarence Greeno, Ed Keith jr., Dan Adams, Nicholas Michael and Charles Simpson. Many thanks go to meeting recorders Kelly Giard and Charlene Bryant.

Zoning Regulations may be viewed on the Town Website (go to Zoning & Planning page), as well as general information on the permit process and application forms. Agricultural Structures require EITHER a Town Permit OR a “Notice of Intent to Construct” by a qualified Farmer. **It is always recommended to discuss your plans with the Zoning Administrator** (not just a contractor, salesperson, or neighbor) **before starting a project.** In 2022, the ZA’s (usual) Office Hours are Wednesdays (1:00 m – 4:00 pm) and on Friday (8:15 – 3:00). Contact 802 483-6500 X 18 or zoning@Pittsfordvermont.com for answers and assistance!

Jeffrey Biasuzzi, Zoning Administrator

ASSESSOR'S REPORT

Listers are responsible for determining the value of the real and personal property in town. This is the value the Select Board or the town will use to set a tax rate necessary to raise the money to operate the town in the next year. It is also the basis for the determination of the property value of the municipality for purposes of setting state education property taxes.

The total 2021 Grand List value of all property in Town, both real and personal, is \$372,892,433. This is compared to the 2020 GL value of \$371,520,972. This value is reduced by the Vermont Current Use Program, locally voted exemptions and Veterans exemptions in the amount of \$7,614,100.

The tax rate is based on the education tax rate and the municipal rate. The municipal tax rate is based on municipal expenses as a ratio of the town Grand List. The education tax rate is calculated by the State and is based on Pittsford's CLA and Pittsford's per pupil spending as derived from the school budget.

Pittsford's Common Level of Appraisal (CLA) effective January 1, 2022 is 91.64%, down from 94.69% in 2021, down from 97.26% in 2020. The CLA is the average ratio of arms-length sales to assessed value and is used to establish assessment equity between Towns throughout the State. If the CLA drops to 85% or less, the State will require a reappraisal. Pittsford's Coefficient of Dispersion (COD) effective January 1, 2022 is 15.67%, up from 11.65% in 2021, up from 10.35% in 2020. The COD measures assessment equity within a town. A COD of 20% or higher will cause the State of Vermont to require that the town do a reappraisal. We have attached a list of arms-length sales that have taken place from 4/1/2020 to 3/31/2021.

At town meeting in 2020, the Board of Listers was abolished in favor of a contract assessor. Lisa Wright was hired as the assessor, with Linda Trask remaining on staff as the Secretary for the Assessor's office.

In July of 2021, the Assessor heard 14 grievances. Two of these grievances went to the Board of Civil Authority where one was granted and the other was denied.

Town property maps are updated annually. If the size or shape of your property has changed because of sale or other acquisition we will receive a property transfer. If there is a change because of a survey, please have your survey recorded with the Town Clerk.

The Assessor will be conducting site visits for properties that have building permits or have made other changes to their property in the past year. If you have made other changes, such as removal or loss of improvements, please contact this office so we can inspect the property. Depending upon the COVID guidelines this spring, we may be limited to exterior inspection and owner interview to complete these updates.

Additional information is available in the Lister section of the Town website at pittsfordvermont.com. You will find the 2021 Grand List as well as information on the Grievance process.

The Assessor's office is staffed by Lisa Wright, Assessor and Linda Trask, Secretary. The office is open for office hours on Tuesdays from 9 to 1, staffed by Linda and on Thursdays 9 to 1 by Lisa, as well as at other times by appointment. If you have questions, want to make an appointment or obtain a copy of the Property Record Card (or Listers card) for your property, call 802 483-6500 x 15 or email us at listers@pittsfordvermont.com. We suggest that all residents obtain a Property Record Card for their property and review it for accuracy.

The Assessor's office expresses their appreciation to the property owners of the Town for their continued support and cooperation.

Assessor Lisa Wright and Secretary Linda Trask

TOWN OF PITTSFORD ARMS LENGTH SALES, EXCLUDING SUBDIVISIONS, FROM 4/1/2020 TO 3/31/2021

SELLER	BUYER	PROPERTY LOCATION	ACRES	SALE DATE	SALE PRICE	TOWN LISTED VALUE	SALES RATIO
LAROCHE, TANYA	COREY, AMANDA	4352 US RTE 7	2.00	4/8/20	\$155,000	\$140,600	0.91
BERGQUIST, R. JEFFREY	MOAKLEY, DAVID	462 ORCHARD DRIVE	1.97	4/10/20	\$384,000	\$475,200	1.24
BULLION, JOHN	ERSHOWSKY, STEVEN	6171 WHIPPLE HOLLOW RD	10.47	4/21/20	\$373,000	\$394,600	1.06
FISH, ROBERT	HART, MATTHEW	200 VERMONT ROUTE 3	27.35	5/19/20	\$521,000	\$573,900	1.10
SEIGFRIED, STEVE	KRUKOWSKI, ERIK	18 ALFRED BUCK LANE	0.46	5/29/20	\$187,500	\$154,200	0.82
WENGRYNIUK REVOKABLE LIV TRUST	CONNOR, WILLIAM	350 OXBOW RD	3.00	6/22/20	\$225,000	\$182,600	0.81
SCARCELLO, ROBERT	HATHAWAY, RAYMOND	445 CREED HILL ROAD	13.00	8/7/20	\$179,000	\$193,000	1.08
PEARSONS, ERIN	ST. GERMAIN, DAVID	1237 FURNACE ROAD	1.07	8/12/20	\$206,000	\$175,800	0.85
FERNANDEZ, JADE	SQUIER, RANDALL	4943 ROUTE 7	0.57	9/1/20	\$80,000	\$129,000	1.61
ALLEN M. HITCHCOCK REVOCABLE TRUST	SIMPSON, JR., CARL	LOT #4 HITCHCOCK ROAD	1.05	9/3/20	\$25,000	\$33,600	1.34
FORREST, JUSTIN	HAMMANN, MELINDA	595 PARKER ROAD	0.40	9/11/20	\$169,000	\$103,700	0.61
BUSHEY, JR., RAYMOND	REYNOLDS, BERNARD	84 PLAINS ROAD	0.32	9/14/20	\$118,000	\$113,000	0.96
GRAY, ANGEL	SMITH, JENNA	73 OLD COLONY WAY UNIT A4	0.00	9/25/20	\$100,000	\$83,400	0.83
SHERMAN IV, EARLAND	HYJEK, RANDY	627 PLAINS ROAD	0.88	9/28/20	\$140,000	\$124,200	0.89
SCHMIDT, JOHN	SHREINER, GABRIELLA	73 OLD COLONY WAY, UNIT A-2	0.00	10/1/20	\$59,000	\$66,200	1.12
TODD, JACK	DEDUSEVIC, ALBAN	4953 WHIPPLE HOLLOW ROAD	2.50	10/16/20	\$80,000	\$114,500	1.43
PARSONAGE, TRUSTEE, ROBERT	MELEN, JOSHUA	108 GOAT FARM ROAD	4.10	10/21/20	\$46,000	\$43,900	0.95
ROBERT L. MOORE REVOCABLE TRUST	LERTOLA, JAMES	90 CHATEAU WAY	2.90	10/28/20	\$40,000	\$89,600	2.24
GECHA, R. MIKE	BRUSO, JEFFREY	10 BROOKSIDE DRIVE	6.56	10/30/20	\$62,000	\$39,100	0.63
CANDON, III, MATTHEW	RAYMOND, SAMANTHA	1408 ELM STREET	1.27	11/19/20	\$80,000	\$85,000	1.06
YATES, RAYMOND	HOSE PULLERS INC	496 PLAINS ROAD	1.90	12/16/20	\$140,000	\$134,800	0.96
WANNER, RONDENE	MCCLOUD, MICHAEL	21 OLD COLONY WAY, UNIT B2	0.00	12/18/20	\$86,500	\$74,600	0.86

TOWN OF PITTSFORD ARMS LENGTH SALES, EXCLUDING SUBDIVISIONS, FROM 4/1/2020 TO 3/31/2021

SELLER	BUYER	PROPERTY LOCATION	ACRES	SALE DATE	SALE PRICE	TOWN LISTED VALUE	SALES RATIO
ROSEWOOD ASSET MANAGEMENT, LLC	ANTILUS, ROSE	210 SOUTH HILL	17.25	12/30/20	\$575,000	\$375,900	0.65
EATON, JACOB	BRITTENHAM, JOSHUA	70 DEPOT HILL ROAD	2.20	1/5/21	\$400,000	\$223,900	0.56
ISABELLE, DONALD	RIBERDY, DIANE	117 BLUE QUARRY ROAD	10.20	1/15/21	\$310,000	\$190,100	0.61
WEBSTER, KAYLA	MACINTYRE, RYAN	129 HUDSON TERRACE	1.12	1/20/21	\$230,000	\$179,100	0.78
STICKNEY, BRETT	BROUGHTON, JOSHUA	468 CORN HILL ROAD	1.60	1/29/21	\$380,000	\$303,800	0.80
COOK, GEORGE	SHAPPY, RACHEL	715 ORCHARD HILL	1.00	2/3/21	\$359,000	\$354,100	0.99
SOLIE, JOHN	QUEIPO, SCOTT	67 BROOKSIDE DRIVE	1.95	2/11/21	\$335,000	\$279,500	0.83
BLAKE, TORRIE	BROWN, MICHAEL	619 U.S. ROUTE 7	1.40	2/12/21	\$190,000	\$163,600	0.86
GENERAL LAND COMPANY	HOGENKAMP, DANIEL	BLUEBERRY LANE EXTENSION	40.20	2/12/21	\$192,500	\$178,400	0.93
LAPORTE, THOMAS	KEITH, JESSE	3730 US ROUTE 7	0.27	2/17/21	\$152,500	\$116,600	0.76
RUE, WARREN	FERRARO, ANTHONY	3973 US ROUTE 7	3.93	2/26/21	\$420,000	\$337,900	0.80
ROSE, PATRICIA	OWENS, KIM	153 PITTSFORD COMMONS	0.00	3/11/21	\$87,000	\$77,400	0.89
SMITH, RYAN	JOHNSTON, VICKI	785 CORN HILL RD	4.30	3/26/21	\$184,000	\$133,600	0.73
BECKER, CARRIE	SCANLAN, MICHAEL	704 ORCHARD HILL	0.97	3/26/21	\$350,000	\$234,100	0.67

PITTSFORD TRUSTEES OF PUBLIC FUNDS

BOOTH FUND

FOR PERIOD OF 01/01/2021 TO 12/31/2021

Market Value of Fund 01/01/2021:		\$44,606.31
Market Value of Fund 12/31/2021:		
	Short Term Investments	\$9,787.73
	Fixed Income Mutual Fund	\$16,865.04
	Equities and Equity Mutual Funds	\$23,247.65
	Total Assets 12/31/2021	\$49,900.42
Income:		
	Short Term Investment Income	\$2.27
	Mutual Fund Dividends	\$681.18
		\$683.45
Capital Gains Distributions on Mutual Funds:		\$90.82
Expenses:		
	Agent's Fee	-\$327.98
Disbursements:		
	Scholarship(s)	\$0.00
		-\$327.98

PITTSFORD TRUSTEES OF PUBLIC FUNDS

DAN D. BURDITT TRUST

FOR PERIOD OF 01/01/2021 TO 12/31/2021

Market Value of Fund 01/01/2021:		\$3,241,452.07
Market Value of Fund 12/31/2021:		
	Short Term Investments	\$175,950.29
	U.S. Government Obligations	\$260,472.00
	Fixed Income Mutual Fund	\$464,057.55
	Equities and Equity Mutual Funds	\$2,773,024.40
	Total Assets 12/31/2021	\$3,673,504.24
Income:		
	Short Term Investment Interest	\$24.32
	U.S. Govt. Obl. Interest	\$7,553.73
	Common Stock and Equity Mutual Fund Dividends	\$31,982.51
		\$39,560.56
Expenses:		
	Agent's Fee	-\$24,073.21
Disbursements:		
	Otter Valley Union School District	
	2008 Construction Project	-\$92,756.85
	Principal \$63,500 Interest \$29,256.85	
		-\$116,830.06

PITTSFORD TRUSTEES OF PUBLIC FUNDS

DENISON FUND

FOR PERIOD OF 01/01/2021 TO 12/31/2021

Market Value of Fund 01/01/2021:		\$0.00
Market Value of Fund 12/31/2021:		
Short Term Investments	\$6,330.39	
Fixed Income Mutual Fund	\$41,970.75	
Equities and Equity Mutual Funds	\$52,734.75	
Total Assets 12/31/2021	<u> </u>	\$101,035.89
Income:		
Short Term Investment Income	\$1.04	
Mutual Fund Dividends	\$806.92	
	<u> </u>	\$807.96
Capital Gains Distributions on Mutual Funds:	\$4,048.63	
Expenses:		
Agent's Fee**	-\$99.27	
Disbursements:	\$0.00	
		-\$99.27

PITTSFORD TRUSTEES OF PUBLIC FUNDS

CHRISTOPHER KELLEY FUND

FOR PERIOD OF 01/01/2021 TO 12/31/2021

Market Value of Fund 01/01/2021:		\$0.00
Market Value of Fund 12/31/2021:		
Short Term Investments	\$12,827.78	
Fixed Income Mutual Fund	\$0.00	
Equities and Equity Mutual Funds	\$0.00	
Total Assets 12/31/2021	<u> </u>	\$12,827.78
Income:		
Short Term Investment Income	\$0.00	
Mutual Fund Dividends	\$0.00	
	<u> </u>	\$0.00
Capital Gains Distributions on Mutual Funds:	\$0.00	
Expenses:		
Agent's Fee**	\$0.00	
Disbursements:	\$0.00	
		\$0.00

PITTSFORD TRUSTEES OF PUBLIC FUNDS

PINNEY FUND

FOR PERIOD OF 01/01/2021 TO 12/31/2021

Market Value of Fund 01/01/2021:		\$13,611.71
Market Value of Fund 12/31/2021:		
Short Term Investments	\$1,430.72	
Fixed Income Mutual Fund	\$5,505.23	
Equities and Equity Mutual Funds	\$7,793.44	
Total Assets 12/31/2021	<u> </u>	\$14,729.39
Income:		
Short Term Investment Income	\$0.34	
Mutual Fund Dividends	\$190.01	
	<u> </u>	\$190.35
Capital Gains Distributions on Mutual Funds:	\$638.48	
Expenses:		
Agent's Fee**	-\$99.27	
Disbursements:		
		-\$99.27

TRANSFER STATION and RECYCLING CENTER
WEDNESDAY 3:00PM TO 6:00PM & SATURDAY 8:00AM TO 3:00PM

HOUSEHOLD GARBAGE--PLEASE PUT IN THE REGULAR RUBBISH COMPACTOR

RECYCLING--Please put in the Zero-Sort recycling compactor. Learn more about Zero-Sort recycling and what it means for your visits to the Transfer Station by visiting the Transfer Station page on the Town's website: www.pittsfordvermont.com.

GLASS BOTTLES & JARS

- Rinse clean. Food and beverage containers only.
- No light bulbs, Pyrex, drinking glasses, window panes, or ceramics.

METAL AEROSOL CANS (EMPTY)

- Separate cap from container. Do not puncture cans.
- No full or partially full containers. Deliver paint, cleansers, automotive sprays, and other hazardous fluids to local hazardous waste disposal site.

ALUMINUM CANS, FOIL, & PIE PLATES

- Rinse clean.
- No aluminum with stuck-on food or grease

METALS CANS

- Rinse clean. Food and beverage cans only. Labels are OK. Can lids are OK placed inside the cans. No oil filters or scrap metal.

BOXBOARD

- Cereal, shoe, and dry-food boxes, soda carries, paper egg cartons, tissue boxes, paper towel and toilet paper cores
- Empty and flatten boxes. Remove and discard plastic liners. No styrofoam cups. No stuck-on food or grease.

CORRUGATED CARDBOARD

- Boxes with a wavy center layer.
- Empty and flatten boxes. Staples, tape, and labels are OK.
- No oil, paint, or chemical stained, wet unclean, or wax-coated cardboard. No strapping or string. No plastic, filmy, or foam packing materials.

ENVELOPED AND OPENED MAIL

- White, colored, gummed, and window envelopes.
- Remove non-paper enclosures (e.g., CDs, plastic cards, etc.) and strings. Labels are OK. No Tyvek or plastic envelopes. No bubble wrap or padded mailers

MAGAZINES AND SOFT COVER BOOKS

- Glue or staple-bound publications, paperback books, phone books, catalogs, etc.
- Must be clean and dry. Phone books are OK year-round. No plastic wrapping, CDs or plastic covers.

NEWSPAPER

- All sections and inserts.
- Must be clean and dry. Remove from plastic bags. Do not tie with string. None that are contaminated with food, paint, oil, pet waste, etc.
- No plastic bags.

SHREDDED PAPER

- Confidential Documents.
- No shredded plastic (credit cards, etc.)

WHITE & COLORED PAPER

- Printed, letterhead, copier paper, glossy flyers & brochures, file folders, craft paper, manila folders, index cards, construction paper, non-metallic wrapping paper, tissue paper & cards.
- Must be clean and dry. No need to remove plastic tabs, paper clips & metal hanging-file strips. Staples are also OK
- No pressure-sensitive duplication forms. No foil paper. No paper towels or facial tissue, No stickers or sticker backing material.

PLASTICS 1-7 & RIGID PLASTICS

- Containers, bottles & jugs for foods, beverages, beauty, and cleaning products, detergents, dairy tubs (yogurt, sour cream, etc.) 5 gallon pails, laundry baskets, sleds, take-out containers, flower pots and trays, and frozen-food trays. Minimum size: 2" on any 2 sides.
- Rinse clean.
- No filmy or pliable plastic (grocery bags, bubble wrap, etc.). No foam polystyrene (Styrofoam) products such as cups, take-out containers, packaging blocks, peanuts, etc. No housewares,

office products, etc. No motor oil containers or electronics housing. No biodegradable plastics (PLA).

REUSABLE BATTERIES

- Deposit reusable batteries in the cardboard box located inside the Transfer Station shed, for recycling.

FOOD SCRAPS

- Per Vermont statute, the law requires Vermont residents to separate food scraps from their garbage. There is a food scraps dumpster located at the Transfer Station, to be emptied weekly.

ITEM	ACCEPTABLE	DO NOT RECYCLE
White Goods and Bulk Metals	NOT ACCEPTED	Rutland County Solid Waste District Gleason Road, Rutland. (802)773-9231 Fees may apply.
Demolition Materials & Furniture	NOT ACCEPTED	Sheetrock, shingles, concrete block, can deposited at Rutland County Solid Waste Dist. Transfer Station, Gleason Road, Rutland. (802)773-9231 Fees may apply.
SPECIAL COLLECTIONS		
ITEM	SPECIAL PROCEDURE	FEE IF APPLICABLE
Hazardous Materials	On Hazardous Waste Collection Days scheduled by District	
Wood, Christmas trees	Only burnable wood, untreated trees, brush, limbs, etc.	
Garbage	Only household, residential	Punch cards
Recycling	Zero-Sort compactor Only household, residential	
Food Scraps	Dedicated containers	

A Transfer Station permit fee is \$20.00/year per residence, occupant of multiple residence or business. The permit is renewable by November 1st each year at the Town Office. One punch card for 10, 30-33 gallon bags is included with the permit. For additional garbage disposal, punch cards are available for purchase. Punch cards for 10, 30-33 gallon bags are \$20. NO CASH TRANSACTIONS ARE PERMITTED AT THE TRANSFER STATION.

The 2005 Transfer Station Ordinance is in effect along with the amendment to the Burning Ordinance as of 11/6/2019 and copies are available at the Town Clerk’s office or on the Town’s website.

PLEASE:

- No scavenging is allowed in any area due to insurance liability
- DEAD ANIMALS ARE NOT ALLOWED IN ANY DISPOSAL AREA.
- LIVE ASH OR ASHES ARE NOT ALLOWED FOR DISPOSAL.
- Properly secure your garbage/recyclables in/on your vehicle to avoid material being blown onto Town roads.

If you have any questions about waste disposal or recycling, please call the Town Office, 483-6500 or visit the Town’s website www.pittsfordvermont.com.

Note: There is a container for deposit cans and bottles. Proceeds benefit the Boy Scouts.

Pittsford is a member of The Rutland County Solid Waste District—a union municipal district formed in 1979 for the purpose of providing solid waste disposal services for its member municipalities and their residents through the collection, removal, transportation, disposal, recovery and recycling of solid wastes generated within the district. More information available at <http://rcswd.com/>

AMERICAN RED CROSS

Disaster Response

In the past year, the American Red Cross has responded to 14 disaster cases in Rutland County, providing assistance to 43 individuals. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Cuttingsville	1	1
Fair Haven	3	9
Pittsford	1	1
Proctor	1	2
Rutland	6	25
West Rutland	2	5

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Rutland County to educate residents on fire, safety and preparedness. We made 9 homes safer by helping families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted 30 of Rutland County's Service Members, veterans, and their families by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

During the last fiscal year, we collected 3113 pints of lifesaving blood at 87 drives in Rutland County.

Training Services

Last year, 332 Rutland County residents were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Rutland County is home to 15 American Red Cross Volunteers. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.

ARC - RUTLAND AREA

Mission Statement: *To advocate for the right of individuals with developmental disabilities and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.*

PROGRAMS:

The Mary and Leonard F Wing Jr Sensory Center: The center promotes mindfulness through sensory awareness, life skills and provides community integration. The center is open to both members and community agencies. The center is open Monday through Thursday and is projected to provide 500 hours sensory awareness in 2022.

The Great Outdoor Initiative: The program provides outdoor recreation and socialization for members. Events include nature adventure with Vermont Adaptive, a summer BBQ at Lake Bomoseen and a fall barn picnic. The services provided 359 participants with outdoor social experiences.

Representative Payee Program: The program provides financial management services to individuals with developmental disabilities who receive social security and need assistance to manage their own finances. The representative payee program services 50 clients monthly with financial management, providing 600 financial management services annually.

Self-Advocates (SABE-R) and AKtion Club: Facilitates monthly meetings for both the Self Advocates Becoming Empowered- Rutland (SABE-R) and AKtion Club, a member of Kiwanis. SABE-R sets group and individual goals while practicing advocacy and communication skills. The AKtion Club is a community service club. Activities including fund raisers, “Creative Minds” developing craft projects, and sharing life experiences. The groups have sponsored several abilities awareness trainings in conjunction with Green Mountain Self Advocates. The club members also donate to Tatum’s Totes to assist foster families at Christmas. The clubs provided monthly advocacy for 28 individuals in 2021, providing 336 points of services.

Social Events: Events provide a safe and healthy environment for individuals with developmental disabilities that encourage building a circle of support and social experiences. Activities included five themed dances, bingo, mindfulness coloring, and other activities throughout the year. The social events provided 461 individuals with social experiences in 2021.

During 2021 Advocacy Resources Community provided 1756 points of service!

STAFF:

Andrew Juettner, PhD., is the Executive Director. Andrew has extensive experience in both clinical practice and nonprofit management. Denise Leach continues her role as Representative Payee. Office operations are supported by Vocation Rehab, RSVP and A4TD as well as individual volunteers. ARC has a volunteer Board of Directors and community patrons.

Advocacy Resources Community offers its sincere thanks for your continued support. We do not receive State or Federal funding to accomplish our programming. We rely on the support of Rutland County along with grants, and fundraisers to support. Our dedication to our mission statement continues as strongly now as it has for over 60 Years. Typically, 1000 individuals in Rutland County take advantage of our services annually. Visit our website at: arcrutlandarea.org. Thank you for your consideration.

Respectfully Submitted,
Andrew Juettner, PhD
Executive Director

BLSG INSECT CONTROL DISTRICT

Breaking News! The Brandon/Leicester/Salisbury/Goshen/Pittsford (commonly known as the BLSG) Insect Control District is changing its name to the Otter Creek Watershed (OCW) Insect Control District. With a new town potentially joining and a current member potentially leaving the District, having a more generic name will alleviate the need to change the formal agreement that established the District and the District’s By-Laws, every time there is a change in District membership. Needless to say, there are a plethora of related logistics to change (e.g., web site, call center greeting, vehicle registrations, insurance policies, bank accounts...) that the District will be making over the next several months.

The technical term for the level of biting insect activity within the District this past spring and summer was “horrendous”. The BLSG staff worked many long days surveying (dipping for larvae throughout the 6,000 acres of wetlands within the District setting / retrieving / counting the contents of light traps in all member towns, including Salisbury) and then dispensing larvicide, when State-mandated larval counts were present and / or spraying adulticide where light trap counts exceeded thresholds of adult mosquitoes.

The BLSG is dedicated to constantly improving the quality of our efforts through training, program development, and continuing education. As a result, our staff is able to target areas of high density mosquito breeding. This year Rutland County received 143.8 lbs of *Bacillus thuringiensis* subspecies *israelensis* (bti) and *Bacillus Sphaericus* (bs) while Addison County received 125.7 lbs.

Adulticide applications included Addison County receiving 216.2 gal of Permanone/Permasease and 11.7 gallons of Fyfanon. Rutland County received 494.5 gallons of Permanone/Permasease and 50.9 gallons Fyfanon to combat adult mosquito populations.

BLSG uses a series of factors to determine where and when to spray. This includes surveillance, species of mosquito, number of mosquitoes collected from mosquito traps, landing rates, weather and citizen service requests, in any given area. The District received 766 calls from residents reporting and requesting mosquito control: 182 calls from Brandon, 279 from Leicester, 65 from Salisbury, 4 from

Goshen, 173 from Pittsford, 34 from Proctor and 31 misc. Total requests equal 766 requests from individuals for spraying services, a 417% increase from last year.

Salisbury. As reported previously, on Town Meeting Day last March Salisbury voters decided not to fund their portion of the BLSG budget for the fiscal year that started July 1, 2021. Consequently, and as provided for in the BLSG By-Laws, the BLSG Board of Trustees voted to suspend mosquito control services in the Town of Salisbury starting July 1st. That decision was agreed to by the two BLSG representatives from Salisbury: Paul Vaczy, who also is Chair of the Salisbury Select Board, and Jeff Schumann, who also is President of the LDFLA. Subsequently, the Vermont Agency of Agriculture, Food, and Markets notified the BLSG that if larvicide services were not provided to Salisbury, that would void the \$70,000 grant that they award the BLSG annually. The BLSG Board, in July, voted to resume larviciding (but not adulticiding) in Salisbury, when and where larva counts met State thresholds. Salisbury voters will have to decide during Town Meeting Day in March 2022 if they will fund the OCW.

Kudos to Will Mathis, Jeremy New, John Capen and Kerry White for heroic efforts this season keeping the biting insect populations at a tolerable level. Speaking of heroic efforts, the OCW normally employs 6 to 8 part-time folks to do all of the things pertaining to insect control in this area. Due to a number of factors over the past year, the staff has declined to a dedicated hard nucleus, and could really use some more help! If you know someone who might be interested in making some extra money and has a flexible schedule please have them contact Will Mathis for more information about what the job entails. Will can be reached by leaving a message with the OCW call center (802-247-6779) or sending an email to BLSGDistrict@gmail.com (though this email address will change sometime soon). To apply for a position, a letter of interest and resume should be sent to: OCW Insect Control District, PO Box 188, Brandon, VT 05733. Thank you.

Sincerely, Will Mathis

BOWEN-WALKER FUND

Founded in 1884 by Oliver Cromwell Bowen with his gift of \$5,000, the interest from this money was to go to the indigent, sick or needy persons of Pittsford disregarding nationality or religious creed. Deacons from the Pittsford Congregational Church and two others were to decide the use of the interest money. In 1920, Dr. Henry Walker added another \$5,000 to that of Bowen's and the name of the fund was changed to the Bowen-Walker Fund. Our Town of Pittsford increases this fund with appropriating \$1,500 yearly.

For more information, please call the Pittsford Congregational Church, 802-483-6408, who administers the Fund at this time.

BROC - COMMUNITY ACTION IN SOUTHWESTERN VERMONT

On behalf of BROCC Community Action and the thousands of people with low-income or living in poverty that we serve throughout Rutland and Bennington Counties, we want to express our thanks and gratitude for supporting us over the years on Town Meeting Day. BROCC Community Action assists families and individuals in crisis and help provide a sustainable path forward.

Over the past year, BROCC Community Action assisted 65 residents in the Town of Pittsford. Whether they need food at the BROCC Community Food Shelf, senior commodities, housing counseling, homelessness assistance, weatherization, heating and utility assistance, forms assistance for benefits such as 3SqVT, budget and credit counseling and resources and referrals; we are here.

People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your town appropriation helps ease the struggle for nearly 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward whenever possible.

Respectfully, our appropriation request for the upcoming fiscal year remains \$925.00.

We truly value our collaboration with Pittsford as we assist those most in need.

Sincerely,
Thomas L. Donahue, CEO
tdonahue@brocc.org

CHILD FIRST ADVOCACY CENTER

The Child First Advocacy Center (CFAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. CFAC was established in 1995 and became a fully Accredited Member of the National Children's Alliance (NCA) in 2004. We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CFAC is a non-profit organization serving Rutland County to assist family's in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

In calendar year 2020, The Child First Advocacy Center served 180 clients and 150 family members. As of November 1, 2021, we provided services to 167 clients and 129 of their family members. We were able to provide wrap around services and support to at least nine Pittsford families as they began their recovery from the effects of trauma. In addition, we continue to provide community awareness and education at no cost, in an effort to provide adults with the ability to recognize, react and respond appropriately to child sexual abuse and increase each school districts ability to complete the legislatively mandated ACT 1 initiative also known as Child Sexual Abuse Awareness training for Educators, Community Members and Student's grades K-12.

The Child First Advocacy Center is requesting funds in the amount of \$1500 to continue our efforts in supporting families in your community.

On behalf of the Board of Directors and the Child First Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication. Please feel free to contact me if you have any questions or need further information.

Sincerely,
Wendy Loomis, Executive Director
802-747-0200 or wendy.loomis@partner.vermont.gov

GREEN UP VERMONT

Green Up Day on May 1, 2021 was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 229-4586

HABITAT FOR HUMANITY

Habitat for Humanity is a global non-profit organization dedicated to eradicating poverty by providing families in need with safe, sufficient, and affordable housing solutions. Habitat's work is anchored on the conviction that safe and affordable housing provides a critical foundation for breaking the cycle of poverty. Habitat helps people who have lived in or worked anywhere in Rutland County for at least a full year at the time of their application. Our affiliate's mission is to "Transform people's lives and our community by creating affordable and decent housing, lifting up one household at a time."

Because of the strong interest and support we have received from the town of Pittsford, other Rutland County towns and many organizations and individuals, four homes have been completed and provide housing for sixteen people in Rutland County. During the past year and a half, our concern for the safety of our volunteers has been paramount, and we have focused on minor repair projects; handicap ramps, smaller repairs of rot to siding and sills, repairs of doors and windows, weatherization projects and safety projects such as grab bars; projects that can be completed by small groups of unskilled volunteers. We will start our next single-family home in the spring of 2022 in Rutland. Pittsford residents who have lived in Rutland County for at least a year, own their own home, have an income no higher than 80% of the median income, and need repairs or wish to apply for the new home are encouraged to call 747-7470 for an application.

The COVID crisis has created unprecedented uncertainty and challenge throughout the world and in our community. You have probably heard it said that "We are all in this together." The need for all of us to be "in this together" has never been greater! While most Vermonters will recover quickly, the people who are living on the economic margin have no easy choices as to how to manage their financial resources. We understand that things are harder than ever for low-income Vermonters and their recovery will be slow, at best. With your continued help, our plan is to start building a home on Hickory Street in Rutland in late spring 2022 and to complete four or more repair projects making some homes safer and more affordable for lower-income residents.

Income and Expenses - We are an organization that has one part time employee who serves as an administrative coordinator. For this FY we are budgeting \$175,000 to build one home, to complete critical repairs on several homes, and to pay for minimal administrative expenses (mailings, internet, ink etc.) We hire contractors from time to time depending on our need for expertise that is beyond that of our volunteers. We welcome and train volunteers for administrative and construction activities.

Pittsford's generous appropriation of \$500 is greatly appreciated, and we hope to continue our same relationship with the Town of Pittsford in the coming years.

Respectfully Submitted, Eric Solsaa, President

CHAMBER & ECONOMIC DEVELOPMENT OF THE RUTLAND REGION

It has been a year of change not only in our region, but across the world, with the COVID-19 pandemic impacting nearly every business sector and changing not only the way we do business, but how we live. There are countless reasons why we are proud to call the Rutland Region our home. Perhaps most importantly is the way we have come together as a community and supported one another. Chamber & Economic Development of the Rutland Region (CEDRR) exists to serve our region's families, communities, and businesses, each of which forms a supportive bond for all of us.

The [2020-2021 Annual Report](#) can be found on our CEDRR website as well as in the references provided below. As you read the report, you will see there is a lot worth celebrating. In its pages, you will find stories that highlight our signature events, impactful initiatives, committee updates, and information about our recent decision to merge two organizations into one. A [video of our Annual Meeting](#) can also be found on our CEDRR website.

We look forward to continuing to use collaboration, creativity, and ingenuity to create a regional economic climate conducive to business growth while creating a bridge to our community and cultural organizations to promote healthy and vibrant neighborhoods and enhance the quality of life in Rutland County. As part of these efforts, we continue to recognize the need to strengthen and protect our way of life by increasing the skilled pool from which business and industry can hire employees, as well as the need to grow our tax base. Each of these needs are the driving forces behind our focus on growing our regional population. We continue to move forward with the sixth year of the Regional Marketing Initiative, which has provided

direct and positive results with an increase of more than 50 households, including more than 100 individuals, who have joined us as neighbors. We look forward to this trend continuing as Vermont leads the nation in protecting and supporting each other and our communities. Funding for the Initiative continues to be a collaboration between municipalities, local businesses, and grant opportunities. We encourage you to visit our Real Rutland website for highlights of the Region.

We exist to serve your families, communities, and area businesses and industry, which make up the three-legged stool upon which we can steadfastly rest as we admire our Region and appreciate how fortunate we are to live here.

With respect, Lyle P. Jepson - Executive Director

References

Chamber & Economic Development of the Rutland Region: <https://rutlandvermont.com/>

Chamber & Economic Development of the Rutland Region Annual Report:

https://www.flipsnack.com/vtredec/2020_2021-cedrr-annual-report.html

Chamber & Economic Development of the Rutland Region Annual Meeting: <https://vimeo.com/635386794>

Real Rutland: <https://realrutland.com/>

Real Rutland Facebook: <https://www.facebook.com/therealrutland/>

Real Rutland Instagram: <https://www.instagram.com/therealrutland/>

MACLURE LIBRARY

Open to all, the Maclure Library is dedicated to providing a welcoming environment. Our goal is to not only be a place to borrow materials, use computers, access printing, copying, and scanning but a place to discover new interests or pursue old ones. We strive to provide a wide range of informative, educational, and entertaining programs. Our public library is a place for everyone.

Interlibrary Loan, Book Delivery, Summer Reading & Gardening Program, Book Club, Adult Lectures, Knitting Club, Children's Story Hour, Summer Performers, Pittsford Day, Trunk or Treat, Pumpkin Party, and Pittsford READS are just a few of the community events we participate in and programs we provide. Collaborating with many organizations in 2021 aided our ability to provide programs and events safely outside. The Maclure Library had many partners during this challenging year. By utilizing the Pittsford Recreation Area and the Pittsford Village Farm, we had our Summer Reading & Gardening Program, Summer Performers, Trustee Meetings, Book Club, and Story Time outdoors.

We received funding through several grant opportunities in 2021. We received a Vermont Afterschool Grant in May 2021. These funds greatly expanded our existing Summer Reading program. In coordination with Pittsford Village Farm, Lothrop Elementary School, and Pittsford Recreation Camp, we were able to facilitate a ten-week Maclure Outdoor Summer gardening program, along with eight weeks of Summer Performers!

The Maclure Library was also awarded a Summer Reading Grant by the Children's Literacy Foundation (CLiF). In cooperation with Lothrop and the Pittsford Recreation Camp, we held a Storytelling and Free Book Event under the pavilion. All of the children chose two new books to take home.

The Preservation Trust of Vermont awarded Maclure Library matching funds to replace ten aluminum and ten plexiglass storm windows with new wood-framed glass storm windows. Phase 1 of our Storm Window Grant project is currently underway, and our new storm windows have been delivered and are awaiting installation in the spring. Plans for Phase 2 will be completed by the fall.

Our front vestibule has been open 24 hours a day/7 days a week since April 2020. Thousands of items: books, movies, audiobooks, passes, copies, printed materials, puzzles, yarn, LEGOs, craft kits, laptops, snowshoes, food, toys, and more have been picked up contact-free. Our open vestibule was utilized as a drop-off site for the Pittsford Recreation Winter Gear Swap and the Pittsford Christmas for Kids donations. Fortunately, in 1895 the architects of our library designed a front vestibule that would allow our community to access their library materials and services safely in a pandemic 125 years later. This summer, we set up two Maclure Free Little Libraries in Pittsford; one at the Pittsford Recreation Area, and the second on the porch of the Pittsford Village Farm. During the fall, we started a Free Food Pantry Bookcase in our vestibule.

We continue to strive to find creative ways to provide services to our community. We look forward to serving you in 2022!

Respectfully,
Shelly Williams, Director

Maclure Library is currently open to in person visits but Contact-Free pick up is recommended. Requesting materials is easy! Email us contact@maclurelibrary.org or call 802.483.2972 Message us on Facebook or visit our website www.maclurelibrary.org.

MARBLE VALLEY REGIONAL TRANSIT DISTRICT

"The Bus"

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its forty-fifth year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 330,700 rides this past year. MVRTD provides 65 jobs year round, with upwards of 80 during the winter peak season.

MVRTD provided over 350 rides to Pittsford on the Middlebury Route, a commuter service with stops at St. Alphonsus Church, Sticks and Stones, and Kamuda's market. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD has provided service under the Elderly and Disabled Program to Pittsford for many years in partnership with Bridges and Beyond.

For more information about schedules and services please call 773-3244 x112 or visit MVRTD's website at www.thebus.com.

MVRTD thanks the residents of Pittsford for their continued support of public transit. Live Green – Ride the Bus

Lee Bizon, Community Outreach

NEIGHBORWORKS

On behalf of our board of directors, staff and customers at NeighborWorks of Western Vermont, we want to sincerely thank you for your continued support! My name is Heather Starzynski, and I began serving as the new Executive Director at NWWVT in May 2021.

While it was once again a challenging year for so many, we are pleased to report that with continued generous funding from our incredible partners, the state of Vermont, and Pittsford, we were once again able to assist many Vermonters with affordable housing services including homebuyer education and counseling, down payment assistance, home repair and energy loans and grants, home energy audits and energy efficiency projects, and rental assistance to landlords. Below is a summary of the specific services we were able to provide throughout our service area.

In the last fiscal year (January – December 2021), our services comprised of:

- 308 Low-cost, Comprehensive HEAT Squad Energy Audits and 92 Home Energy Improvement Projects were completed for which homeowners received a rebate from Efficiency Vermont.
- 11 Energy Loans, totaling \$138,242, were made to help homeowners make energy improvements to their home.
- 69 rental units rehabilitated (2020 and 2021 federal COVID assistance program only)

- 31 Down Payment Assistance Loans totaling \$ 949,236 were made to assist homebuyers make it over the 20% down payment barrier.
- 13 Home Repair Loans totaling \$ 227,874 were made to homeowners to make health and safety upgrades.
- 1 first mortgage loan in partnership with Habitat for Humanity was made in the amount of \$145,000 to a first-time home buyer.
- 2 loans totaling \$98,250 were made to homebuyers who utilized the state of Vermont's Share Equity Program.
- 149 families (3 from Pittsford) attended Homebuyer Education and of those, and of those 79 (1 from Pittsford) became homeowners.
- 124 (1 from Pittsford) households participated in homeownership or financial coaching.
- 228 households were assisted with financial counseling and grant assistance through the COVID assistance program called the Housing Stabilization Program (2022 and 2023 federal COVID assistance program only). Again, thank you for your support as we wouldn't otherwise be able to provide these services.

Sincerely,

Heather M. Starzynski, Executive Director hstarzynski@nwwvt.org | 802.797.8602

NEWSTORY CENTER

For 42 years NewStory Center has been the single agency in Rutland County supporting survivors of domestic and sexual violence by working to end the cycle of violence through support, education, prevention, and collaboration.

During FY21, NewStory Center served 522 survivors and their children through direct services such as emergency shelter, medical advocacy, legal advocacy, case management, clinical services, support groups, and the 24/7 crisis hotline. Additionally, we provide training and technical assistance to our community partners, including local law enforcement, to ensure a more effective community response to domestic and sexual violence.

The Board and Staff of NewStory Center thank the voters of Pittsford for their support of our agency. Your generosity allows us to, not only provide survivors with necessities and ongoing advocacy, but also affords us the ability to grow and expand our services to better serve your community.

PITTSFORD CEMETERY ASSOCIATION

The Association is very appreciative of the Town's budget support of \$900.00 they receive towards the maintenance cost of the Baptist and Meeting House burial grounds and is respectfully requesting the same appropriation of \$900.00 be awarded for the fiscal year 2023.

In the year 2020 Tom Giffin of the Vermont Old Cemetery Association was hired to help with the cleaning and restoration of the old stones. Due to COVID we were unable to start the project in 2020.

In June and July 2021, we were able to move forward with the restoration starting in the Meeting House Cemetery. With Tom Giffin leading the way and with the help of the Pittsford Historical Society and several community members, we were able to get a lot of work done. Hopefully in 2022, we will be able to continue restoring and cleaning the old stones in the Old Baptist Cemetery and are in need of more volunteers. For more information or to volunteer please call Barb Willis at (802) 483-9495.

The Pittsford Cemetery Association would like to thank Brian Provin for his hard work in keeping the cemetery well maintained throughout the season.

Current Officers: Barbara Willis, President; Joan Rost, Vice President; Stephanie White, Treasurer; Rebecca Davenport, Secretary; Brian Provin, Superintendent

Current Trustees: Kelley Turner, Ivy Dixon, Ron Smith, Helen McKinley, Roberta Mills and Michael Dwyer

Respectfully Submitted, Barbara Willis, President

PITTSFORD FOOD SHELF

This past year our long time Director, Robin Rowe, stepped down after 23 years of selfless and effective leadership. The other volunteers rallied beautifully to assist Pastor Joel Tate of Furnace Brook Wesleyan Church as he took on the role and to make the transition as smooth as possible..

At the end of 2021 we are still providing an enhanced list of items to our clients with curbside service by appointment. We are constantly reevaluating this pandemic approach in light of the ever changing health landscape, as many of our clients have expressed to us their preference for shopping in person.

We continue to benefit from community partners such as Panera Bread and the Freihofer Bakery Outlet. Our friends at RSVP provided us with lots of gifts that we were able to distribute to families at Christmas. OMYA and Kamudas provided turkeys. Church groups provided gifts and knit hats and mittens that we were able to distribute. And local gardeners impressed us with the quality of their produce and the generosity with which they provided it: tomatoes, cucumbers, zucchini, apples, onions, garlic, kale, peppers, winter squash, blueberries, strawberries, apple sauce, and much, much more.

Aside from what we get from the VT Food Bank, we try to keep our sourcing as local as possible and are grateful for our friends at Kamudas, Keith's, and Misty Meadows.

At times this past year our usage was down significantly from the year before, a fact we attributed to the leadership transition and the abundance of other food programs and government assistance. We ended the year, however, with rapidly escalating demand.

Historically, we have been very frugal and have done a lot to keep our overhead low, but going into 2022 we are investigating adding a part time position and getting some professional assistance in order to more effectively provide services to all the people in our community who could use them.

We have enough food to help all our residents, so please don't go without because you think someone else's needs are greater. We work with the Vermont Food Bank and our mission is to fight hunger and help our neighbors in need. We are here to help everyone who is a resident of Pittsford, Proctor, Florence & Chittenden. The only requirement is that you must be a resident. Questions can be referred to Joel Tate, Director @ 483-3002 or pastor@furnacebrook.org

PITTSFORD HISTORICAL SOCIETY (PHS)

Despite the COVID-19 considerations, the volunteers and members of the PHS were able to adapt to the COVID restrictions and function as an entity. Regular hours were maintained on Tuesday from 9 to 4. Special appointments were still maintained with advance notice. Eaton Hall, home of the historical society, remained open during its normal and regular operating hours the entire year while implementing the current COVID safety instructions.

Fundraising and programmatic activities that the PHS implemented were as follows:

May 8, 2021: Plant Sale I at Eaton Hall
Friends of the PHS donated plants and unneeded gardening items.

May 22, 2021: Crown Point Road Association Excursion
Starting at the Congregational Church in Pittsford, this excursion visited Revolutionary-era sites in Pittsford, including Fort Mott, Fort Vengeance, split rock, and Pitts' Ford. This event was a collaboration of the PHS and the Crown Point road Association and was well attended.

May 8, 2021: Plant Sale II at Eaton Hall
Friends of the PHS donated plants and unneeded gardening items.

June 19, 2021: Meeting House Cemetery Work, Phase I. The PHS helped sponsor and participate in cleaning and restoration activities related to the Meeting House Cemetery in Pittsford. Tom Giffin of the Vermont Old Cemetery Association led the initiatives.

July 10, 2012: Annual PHS Tag and Bake Sale

This annual event was again a successful fundraising activity for the PHS. Donations were gratefully accepted, as well as all participation was appreciated.

July 17, 2021: Meeting House Cemetery Work, Phase II. The PHS continued participation in cleaning and restoration activities started on June 19, 2021.

August 22, 2021: PHS Members' Meeting

This year's meeting in the Fellowship Hall of the Congregational Church featured a pot-luck supper followed by a members' meeting and a presentation by Dave and Sue Markowski on the development of the hemp industry in Vermont. Much thanks goes to those who donated food and to the Markowski's for their informative presentation.

September 4, 2021: Pittsford Day

The PHS participated by offering for sale some of its Crockett cards and written histories.

September 19, 2021: Book Signing

The PHS hosted, at Eaton Hall, Rutland Herald journalist and author Tom Haley who presented his book, Maple Mayberrys and Other Sweet Spots. The book features a chapter on the Pittsford High school's 1961 basketball team and their winning the Vermont State Championship title that year.

October 17, 2021: PHS Annual Members Meeting

The PHS hosted a pot-luck supper, followed by a business meeting and election of officers for the coming year. This was followed by a presentation by Tom Browe of Pittsford, on the marble quarries in Florence, Vermont.

Thanks to all who supported the Pittsford, Vermont Historical Society's fundraisers and activities throughout the 2021.

Contact the PHS at www.pittsfordhistorical.com

PITTSFORD MASONIC ASSOCIATION SCHOLARSHIP FUND

The members of the Pittsford Masonic Temple Scholarship Committee are pleased to announce that Madilyn Morgan is this year's scholarship recipient.

Madilyn is the daughter of Molly and Brian Morgan of Pittsford. She is currently enrolled at Purdue University where she is majoring in aerospace engineering.

Madilyn received a \$1,000 scholarship that will hopefully help to defray a small portion of her college expenses.

The award criteria consists of high grade point averages obtained from college prep and advanced placement courses, class rank, and above average scores on national exams along with the ability to balance extracurricular activities and community service.

The scholarship committee would like to thank Harley Soulia, Bill Bowman, and a select group of Masons, for their longstanding financial support of this mission.

Scholarship Committee Members: Coulman "Trip" Westcott, Laurie Kamuda and Bonnie Stewart.

REGIONAL AMBULANCE SERVICE 38th ANNUAL REPORT **38 Years of Service 1983 - 2021**

We are pleased to present our 38th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-eight years. From 1983 to the end of the fiscal year, Regional has responded to 240,091 ambulance calls. This past

year, ending June 30, 2021, the service responded to a total of 9,722 ambulance calls in our 12 communities and an additional 216 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to continuing to serve the public.

This past year, COVID-19 has and will continue to dominate activities at R.A.S. The safety of our patients and staff remains our number one priority. We diligently follow CDC and State Guidelines. We assure you that we are doing everything we can to promote a safe and secure environment for your safety. We are grateful for our dedicated employees. The R.A.S. staff have been and will be there to meet the community needs during these difficult times. This includes treatment, transport and COVID vaccination and testing.

We thank everyone from the communities we serve, our co-workers, our fellow emergency service workers and everyone in the community who have been so gracious with their support, kindness and generosity.

With the continued support of the citizens, our employees, and community governing bodies, we have successfully level funded or lowered the assessment rate for the past 37 years. Since 1990 the assessment rate has decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

Our motto, "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees' commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Best Practices in Decontamination/Disinfectant, ALS, BLS, Prehospital Advanced Trauma and Medical Life Support, Pediatric Advanced Life Support, Emergency Vehicle Operations, Bloodborne Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. American Heart Association Training Center, 1,309 people were trained in C.P.R. Tours, lectures, démonstrations and C.P.R. classes are available for the general public. Child Car Seat inspections are Wednesdays at the Regional Ambulance building by appointment. We completed 80 child car seat inspections this past year.

The public is encouraged, when our facility opens back up to the public, to visit and talk to our employees at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Betsy Morgan
Town of Pittsford Representative
R.A.S. Board of Directors

RSVP & THE VOLUNTEER CENTER

RSVP and The Volunteer Center is a volunteer program for people of all ages who want to meet community needs through volunteer service. RSVPNC considers volunteering to be a key solution in responding to Rutland County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVPNC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free "Signature Programs" that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children's literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls & More, which distributes over 15,000 new and restored items to children. Last year approximately 15,000 items were distributed by RSVP Operation Dolls & More

to 40 partner agencies and an estimated 1,200 children. We also partner with AARP to provide income tax return services to low-income residents of Rutland County.

Locally, RSVPNVC is the largest program of coordinated volunteer services serving the people of Rutland County with 456 volunteers. From July 1, 2020 to June 30, 2020, RSVP/VC volunteers provided 97,719 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$2,623,855.

Services Provided to Pittsford Residents

In FY 21, Pittsford residents took advantage of RSVP programs such as free income tax return preparation, and our free Bone Builders exercise classes. Pittsford RSVP volunteers donated their services to the following non profit organizations: Pittsford Food Shelf, AARP Tax Program, Meals on Wheels, Bridges & Beyond, One-2-One, Rutland Regional Medical Center, Godnick Center, RSVP Operation Dolls & More, and RSVP Bone Builders. In total, Pittsford RSVP volunteers gave 5,415 hours of service to the community.

The monies we are requesting this year will be used to help defray the financial impact of COVID-19 on our organization. Our volunteers are continuing to support the communities through the COVID-19 pandemic with new initiatives such as mask making for local agencies and schools and making wellness calls to isolated seniors. With your help, RSVP & The Volunteer Center will continue to respond to the needs of our local communities.

On behalf of RSVP & The Volunteer Center and our non-profit partners, we would like to thank the residents of Pittsford for their continued support of RSVP. If you have any questions or would like to learn more about our programs, please feel free to call us at 775-8220.

Maryesa White Interim Director

6 Court St. | Rutland, VT 05701 | Office: 802.775 8220 | Fax: 802.775 - 8221

Website: volunteersinvt.org | Email: rsvpfgp@gmail.com

RUTLAND AREA VISITING NURSES AND HOSPICE

In 2020, the VNA & Hospice of the Southwest Region provided Rutland County residents with exceptional home care, hospice, and community health services. From infants with hi-tech needs to seniors who wish to remain independent at home, and those who are facing a terminal illness, we continue to bring medically necessary health care wherever it is needed, regardless of the location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, VNAHSR has continued to identify community needs and provide essential cost-effective healthcare services to Rutland County's most vulnerable individuals.

In 2020, VNAHSR's dedicated staff made more than 160,581 visits to 3,298 patients. In the town of Pittsford, we provided 4,753 visits to 69 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Sara C. King, CEO

Dan DiBattista, President of the Board of Directors

RUTLAND COUNTY COURT DIVERSION AND RESTORATIVE JUSTICE CENTER

The Rutland County Court Diversion and Restorative Justice Center (doing business as Rutland County Restorative Justice Center) is a 501(c)(3) non-profit agency (EIN 03-0279824) that strives to make Rutland County a healthier and safer community. Our mission is to engage community members in responding to the needs of crime victims, the community, and those who violate the law, holding the latter accountable in a manner that promotes responsible and restorative behavior.

In support of this mission, we offer the following programs: Diversion, Youth Substance Awareness Safety Program (YSASP), Driving with License Suspended (DLS), Tamarack, Pretrial Services, Balanced and

Restorative Justice (BARJ), and a social and emotional intelligence course. We provide services to juveniles and adults who are at risk of future adverse involvement with the legal system. Our programming is designed for a range of individuals, such as at-risk and truant youth and individuals with mental health and substance abuse treatment needs. We focus on fostering accountability, repairing the harm caused by crime, skills development, connection to treatment, and education. Our services are available to all Pittsfield residents.

In fiscal year 2019, our Diversion and Tamarack programs diverted 31% of all new misdemeanor charges from our traditional justice system. In fiscal year 2018, we collected approximately \$16,000 in restitution for victims. Participants in our DLS completed over 1350 hours of community service in just two years. Rutland County community members volunteered over 500 hours to our program in just six months of fiscal year 2019. Our civil DLS program saved participants \$44,882 (with an average savings of over \$975 per participant) in fiscal year 2020.

We greatly appreciate the support of the town of Pittsford and your consideration of this year's request. Our agency has served Rutland County for decades, and we look forward to continuing to meet the needs of our community members for many more years to come. Community members are encouraged to visit our website (rutlandrestorativejustice.org) or our social media to learn more or become involved with our organization.

Mikayla Shaw
Executive Director | Rutland County Restorative Justice Center
50 Center Street, Rutland, VT 05701 | mshaw@rutlandrestorativejustice.org

RUTLAND COUNTY HUMANE SOCIETY

The Rutland County Humane Society provides shelter and care to companion animals while finding loving families for those at risk or homeless.

We also serve our community by providing information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than one thousand animals in 2020.

Our agency is funded through fees for service, town funding, donations and special events. No funding comes from the state or federal government or national organizations. We sincerely thank those who support our operations. We can only save lives with your help.

The Rutland County Humane Society took in 79 animals from Pittsford from December 1, 2020 through November 30, 2021.

Please call us at 483-9171 or visit our website at RCHSVT.org if you would like more information about the Rutland County Humane Society.

RUTLAND COUNTY PARENT CHILD CENTER, INC.

The Rutland County Parent Child Center is a private, nonprofit organization dedicated to removing barriers that perpetuate poverty for children and families throughout Rutland County. RCPCC provides early childhood education, early developmental assessment and intervention, educational opportunities and enrichment for at-risk youth, family navigation services, and food security support. All services are provided at no cost or with substantial financial assistance for working families. Overall, we served 847 parents/caregivers and 1207 children in Rutland County this past year.

The COVID-19 pandemic has only highlighted the needs of families in Rutland County and we have responded by increasing our capacity and scope. This past year, our food pantry became one of the largest in the State and we are looking forward to bringing our services to One PCC Place, a 6,000 sq. ft. 2Gen Campus on Chaplin Avenue in Rutland City where we will deliver quality whole family programming in newly renovated space.

We would like to continue our request of \$400. Thank you so much for your continued support.

Mary Feldman, M.S. Ed
Executive Director

RUTLAND COUNTY SOLID WASTE DISTRICT

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our eighteen member municipalities, residents, and businesses. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at 14 Gleason Road in Rutland City. District program, facility and rate and program information and obtaining your required annual permit on our web site, www.rcswd.com.

New this year, The District has had many new challenges amid COVID-19. Being deemed essential by Governor Scott we remained on the job in full force. Each of our employees raised for the occasion in implementing the guidelines from the CDC, VOSHA, and VBOH. The District also has developed many efficiencies. A new annual permit can be obtained from the convenience of your home or business via www.rcswd.com/permits. Debit and credit cards will all be accepted as an added means of payment accepted at our facilities. A small convenience fee will be charged.

The RCSWD did complete the Districts Solid Waste Implementation Plan (SWIP) for the 2020-2025. The State requires that all communities have a current SWIP in place that meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District

towns for a five-year period. Milestones will need to be reported back as required. The community's involvement in drafting and developing this document was encouraged.

The District has worked and will continue to contact local businesses informing them about recycling composting and hazardous waste and the programs that we offer. The District will also be working with local schools on many of these same issues.

The town of Pittsfield, Vermont was able to provide more services to their residents and business and reduced their tax rate by joining the Solid Waste District. We are very happy to have them on board. Our website has been updated! This is your virtual Solid Waste Administration Office. Appointments, permits, and so much information and detail at your fingertips 24 -hours a day. Please see our 2021 Annual Report Book which covers detail and all our programs to include but not limited to:

Waste Disposal: During 2021, residents and businesses in our member municipalities disposed of approximately 36,000 tons of municipal solid waste which includes the construction and demolition activity along with a significant amount of bulky waste.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts Zero Sort recycling from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year from a large geographical area. Since we began tracking material in 2013 the facility has processed over 222,911.35 tons of recyclables.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents and small business generators. The program operates year-round from the Gleason Road facility by appointment. An additional 32 events are scheduled collections at twelve town transfer stations within eighteen member towns through the spring, summer, and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable, and toxic materials. The RCSWD HHW also collects electronic waste and has collected over 45.95 tons of material.

Other Programs: The District also offered waste management education, and reduction programs, construction, demolition waste, clean wood, and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working local organizations including the Rutland Master Gardener's Club, 350 Rutland County, the Rutland Dismas House, Rutland Neighborhood Program, and Vermont Southwestern Council on Aging,

Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society and our valued haulers.

Mark S. Shea, District Manager

VERMONT ADULT LEARNING

Vermont Adult Learning (VAL), is a non-profit, seven-county organization providing individuals 16 years of age and older with free confidential education and literacy services. We provide basic instruction in reading, writing, math and technology. Vermont residents can access our services and earn a high school diploma from their town of residence, or a GED. We also offer citizenship classes for individuals wishing to become an American citizen as well as English instruction in ESOL (English for Speakers of Other Languages).

Northstar Digital Literacy computer classes can lead to a certificate useful for employment and job seekers continues to be available. We are an official testing center for GED and PSI.

Our Flexible Pathways provide students with the opportunity to obtain a diploma with additional options and resources including dual enrollment at local colleges, technical classes at Stafford Tech, internships and other creative options.

Vermont Adult Learning is a partner in a multi-year federal grant along with VT Technical College and CCV called Strengthening Working Families Initiative or SWFI. The grant provides parents and guardians the training and skills they need for success in manufacturing at no cost to qualified candidates. If you like working with your hands this could be for you. There are many manufacturing jobs currently that need trained employees in Rutland County, so call 802-282-4310 for details.

Vermont Adult Learning served approximately 975 students statewide in fiscal year 2021. 140 students were served right here in our Rutland Center where we provided 4,111.50 hours of education. We provided 79.5 hours of instructional service to 8 students from Pittsford, 1 of which was 16-21 years of age.

Classes are five days a week, Monday – Friday, with evening classes available. VAL staff responded early in March 2020 to the COVID-19 crisis. We have successfully adapted our classes to an online platform. We have also taken the initiative and supplied our students with ChromeBooks so they may remain engaged in their educational goals.

We greatly appreciate the continued support of the voters of Pittsford.

Contact: Chrispin White, Director Email: cwhite@vtadulthoodlearning.org Or call 775-0617 extension 5011

RUTLAND MENTAL HEALTH SERVICES

In the year 2021, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Pittsford assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2021, Rutland Mental Health Services provided 3,903 hours of services to 88 Pittsford residents. We value our partnership with the Town of Pittsford in providing these much needed services and thank you for your continued support.

Dick Courcelle, Chief Executive Officer

FY2021 RUTLAND CONSERVATION DISTRICT (RNRCD) REPORT

A sample of the activities the District was involved in during 2020/2021:

Organization:

Local Work Group - District Supervisors participate in Local Work Group meetings to assist USDA in setting local priorities for Cost Share Programs administered by the Natural Resources Conservation Service (NRCS). Due to Covid 19 restrictions a survey was sent to landowners and partners this year.

Programs:

Agricultural Outreach Specialist – The District in cooperation with the Poultney Mettowee and Bennington County NRCD's share staff who provides education and outreach, nutrient management planning, assistance with grant writing and letters of support, wetlands outreach, and overall support to landowners for water quality improvements.

Land Treatment Planning - The District works with a Land Treatment Planner providing technical assistance to farmers for the development of Comprehensive Nutrient Management Plans.
Portable Skidder Bridges – The District has a portable skidder bridge available for rent to loggers and foresters. Skidder bridges reduce stream disturbance, minimizing the potential for erosion and sedimentation.

Outreach:

Website – Please visit our website: <https://www.vacd.org/conservation-districts/rutland> for more information about District projects and programs.

Watershed Planning for the Otter Creek and its Tributaries:

With funding through grant sources, the District:

- Hired an Engineering Consultant to complete a Phosphorus Control Plan for the City of Rutland. The goal of the Phosphorus Control Plan (PCP) is to provide a plan for the City to achieve the percent phosphorus (P) reduction target for the Otter Creek segment of Lake Champlain. This work will build upon the work completed during the Moon Brook Stormwater Master Plan completed by Watershed Consulting Associates, LLC December 1, 2019.
- Worked with the Rutland Recreation and Parks Department to implement Stormwater Best Management Practices (BMP's) designed by Watershed Consulting Associates, LLC at Rotary Park. This included rehabilitating and expanding an existing infiltration trench to provide extra capacity for stormwater runoff and install a new bioretention facility.
- Continues to work with the VT DEC and the Town of Clarendon on a floodplain restoration project on the Cold River.
- Received a 100% a final design for the removal of the Youngs Brook Dam located in the Town of West Rutland, which will serve to restore the floodplain and wetlands and remediate adverse stream impacts, reduce erosion and sedimentation and improve water quality.
- Received final designs for Stormwater Best Management Practices (BMP's) identified in the Stormwater Master Plan for the Town of Brandon prepared by Watershed Consulting Associates, LLC in October 2017, and worked with the Town of Brandon to hire a Construction Contractor to implement these practices.
- Hired an Engineering Consultant to complete a final design for stormwater best management practices (BMP's) identified in the Town of Wallingford Stormwater Master Plan at Wallingford Elementary School.
- Will continue to work with the City of Rutland, Towns and landowners to develop and prepare projects for future design and implementation. These projects have been identified in Stormwater Master Plans or other plans.

For further information or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at nanci.mcguire@vt.nacdnet.net

RUTLAND REGIONAL PLANNING COMMISSION

The RRPC is a resource for towns, a platform for ideas, and inspires a vision for our future. We balance local desires, best practices, and regional planning for communities that are vibrant today and strong for years to come.

The Rutland Regional Planning Commission and Town of Pittsford continued working together in 2021 on many community development initiatives, including:

- Worked with Road Foreman to complete FY21 Grants in Aid construction project (8 segments improved), purchase hydroseeder through FY21 GIA equipment purchase program, and applied for FY22 GIA construction program funding.
- Provided municipal project management for the Sidewalk Scoping Study.
- Worked with the town on implementing a VDEC Design Implementation Block Grant for a stormwater bioretention project on town land behind the Town Garage and Fire Station.
- Conducted traffic study of Gorham Bridge Rd, Sugar Hollow Rd, West Creek Rd, and Hollister Quarry Road.
- Worked with Town Manager and EMD to update 2021 Local Emergency Management Plan, adopt Rutland Region Public Works Mutual Aid Agreement, and appoint Regional Emergency Management Committee voting members for 2021-2022.
- Worked with Pittsford's Otter Creek Communications Union District (OCCUD) town representatives to continue the growth and work of the CUD in its pursuit of expanded high speed internet access in the region.

If you feel inspired to participate in local or regional planning; want to be paired with opportunities to grow your community, or just want to learn more, please visit or give us a call - we'd love to hear from you!

SOUTHWESTERN VERMONT COUNCIL ON AGING ANNUAL REPORT

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Pittsford in 2021:

Nutrition Support

The Council helped provide 3,502 meals that were delivered to the homes of 23 elders in your community. This service is often called "Meals on Wheels". In addition, 13 Pittsford elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 62 meals were provided.

Additionally, SVCOA provided 10.75 hours of one-on-one nutrition support, including nutrition assessments and resource connections and referrals, to 16 residents of Pittsford.

Case Management Assistance:

SVCOA case management and outreach staff helped 29 elders in your community for a total of 216.75 hours. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) "Senior Helpline" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues and opportunities via various agency articles and publications 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.

SUGAR HOLLOW NATURAL AREA

Sugar Hollow Natural Area, comprised of 282 acres of woodlands and old fields, is owned and managed by The Nature Conservancy of Vermont. The mission of the Nature Conservancy is to conserve the lands and waters on which all life depends. Sugar Hollow is part of our network of 55+ natural areas throughout Vermont which total more than 30,000 acres. Since our founding in 1960, The Nature Conservancy has protected over 250,000 acres of the state's finest wetlands, forests and shorelines. This work is supported mostly by donations from foundations and our wonderful Vermont members. We invite you to join us for field trips, volunteer workdays and special events throughout the year. Visit our website, www.nature.org/vermont, for details.

The Nature Conservancy always welcomes comments, suggestions, and reports from Pittsford area residents about the condition of the land or stewardship needs. We welcome visitors to our natural areas throughout Vermont, including Sugar Hollow (see visitation guidelines below). Hunters are welcome to use the property; no permission is necessary to hunt here. You may call us in Montpelier at 802-229-4425 and speak with Lynn McNamara (ext. 116) if you have questions about access.

When you visit Sugar Hollow Natural Area, please follow these guidelines:

- Non-motorized recreational activities like hiking, cross-country skiing, bird watching, photography, nature study, etc., are permitted on Conservancy natural areas.
- Hunting and fishing are welcome. All state and federal hunting and game laws and regulations must be followed. Remember that when visiting natural areas, hunters may be encountered from October 1 to December 31 and during the month of May.
- Keep group size under 10 people and leave pets at home. Service animals are allowed.
- No camping is allowed. Please build no fires and leave no litter.
- Please don't remove any plants, animals, artifacts or rocks from Sugar Hollow.
- Visitors use the Conservancy's natural areas at their own risk.
- Bicycling, horseback riding and pack animals are prohibited on Conservancy lands.
- We encourage research projects on our land with pre-approval by the Conservancy's Director of Stewardship.

Directions to Sugar Hollow Natural Area: From the Pittsford post office on Rt. 7, go north 0.4 mile and turn right onto Plains Rd. opposite a small cemetery. Go another 0.9 mile and bear left onto Sugar Hollow Rd. Go another 1.8 miles and park on the right near the Conservancy sign.

We encourage you to enjoy the beauty of Sugar Hollow Natural Area, and to learn more about the Conservancy's work in Vermont at www.nature.org/vermont.

Lynn McNamara, Director of Stewardship, The Nature Conservancy of Vermont 802-229-4425 x116

THE VERMONT CENTER FOR INDEPENDENT LIVING

SUMMARY REPORT

Request Amount: \$314.00

For the last 42 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'21 (10/2020-9/2021) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 186 individuals to help increase their independent living skills and 4 peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted 141 households with information on technical assistance and/or alternative funding for modifications; 65 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 74 individuals with information on assistive technology; 42 of these individuals received funding to obtain adaptive equipment. 497 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served 35 people and provided 24 peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served

418 people in its first few months. The Rise Program can help provide an array of items or services if the needs are directly related to the Covid-19 epidemic (computers for tele-med appointments, cleaning supplies, etc.).

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'21, 3 residents of Pittsford received services from the following programs:

- Meals on Wheels (MOW) (over \$780.00 spent on meals for residents)
- Peer Advocate Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

VERMONT FAMILY NETWORK

The Vermont Family Network's mission is to empower and support all Vermont children, youth, and families, especially those of children with special needs. Our Family Support program employs experienced parents of children with special needs and provides families with the information and training they need to help their child reach their greatest potential.

In the last year, we are proud to have served 1 Pittsford family through 16 interactions, and 38 families within Rutland County.

Thank you again, we greatly appreciate the support provided by the Town of Pittsford.

VERMONT LEAGUE OF CITIES AND TOWNS

Serving and Strengthening Vermont Local Government

About the League. The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, vlct.org/about/audit-reports.

Member Benefits. All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- Legal, consulting, and education services, including prompt responses to member questions that often involve how to comply with state and federal requirements. During the past year, VLCT's timely legal and technical assistance included answering more than 4,000 legal questions and publishing guidance, templates, research reports, and several new groups of FAQs explaining how municipalities can implement the state's COVID-19 requirements. To support Vermont's towns and cities in responding to the pandemic, VLCT quickly researched, assembled, and distributed important information about fiscal impacts, grant opportunities, and how to hold public meetings remotely.
- Trainings and timely communications on topics of specific concern to officials who carry out their duties required by state law, as well as pertinent statewide topics. In response to the pandemic, the League provided online trainings, a virtual week-long conference, and timely announcements and information from state officials about how to comply with requirements and access to funding and assistance.
- Representation before the state legislature, state agencies, and the federal government, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Members are also represented at the federal level to

Vermont's Congressional delegation and through our partner, the National League of Cities. This federal partnership was instrumental in securing more than \$200 million in local pandemic aid through the American Rescue Plan Act, and ensuring it reached every city, town, and village in Vermont.

- Access to two exceptional insurance programs. The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Employment Resource and Benefits (VERB) Trust provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are only available to VLCT members.
- Access to a host of educational and informative materials and member conferences, including a news magazine, handbooks, reports, articles, and events that all focus on the needs of local government and provide additional educational and networking opportunities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the progress we continue to make in that effort. Members are welcome to contact VLCT anytime to ask questions, and to access resources that can help them carry out the important work of local government. For a comprehensive list of member benefits and services, please visit vlct.org/memberguide.

To learn more about the Vermont League of Cities and Towns, visit the VLCT website at vlct.org.

VERMONT RURAL FIRE PROTECTION PROGRAM

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the 24+ years of the program, over 1200 grants totaling \$2.6+ million have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

The Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have a maximum grant award amount of \$10,000 per project. New rural fire protection systems, along with repair, replacement, relocation, upgrades of existing systems, and drafting site development, are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual expense of the Rural Fire Protection Program in FY 2021 was approximately \$200,000 of which approximately \$100,000 was paid in grants to Vermont communities for construction costs. The remaining budget covered site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received nearly \$10,000 in town appropriations from almost 100 towns, with contributions still coming in. We are deeply grateful for your ongoing support.

216 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities. Thank you for your consideration.

Sincerely,
Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creameryst@fairpoint.net

Troy Dare, Program Manager & contact person
Town Appropriation business
Vermont Rural Fire Protection Program
(802) 828-4582 | dryhydrantquy@yahoo.com

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)
(802) 496-5162 | jill.arace@vacd.org

Rural Fire Protection Task Force Members:

Tom Maclay, Chair, Marshfield VFD; Bill Sanborn, Vice-Chair, Town of Maidstone; Tyler Hermanson, VT Enhanced 9-1-1; Haley Pero, Senator Bernie Sanders' Office; Mike Greenia, Vermont Division of Fire Safety; Christine Kaiser, Stowe VT; Lars Lund, VT Forest Parks & Recreation Dept.

WONDERFEET KIDS' MUSEUM

Wonderfeet Kids' Museum, located on Center Street in downtown Rutland, is a children's museum designed for open-ended and imaginative play. Wonderfeet fosters curiosity and exploration, inspires creativity, and engages the imagination through play. With a significant focus on interaction between parents/adults and children, the museum creates a unique learning and growth opportunity for both. Rather than focusing on observation, the exhibits engage families in collaborative experiences.

2021 has continued to be challenging for all of us, but Wonderfeet has found lots of bright spots along the way. Our spring and summer were busy providing programs for class field trips, afterschool, and summer enrichment programs. Wonderfeet led six weeks of summer camps at the museum with themes from Pirates to Community Service. And Wonderfeet staff planned activities, packed, and helped distribute 10,000 free activity kits for kids in our community as part of the Out of the Boxes program this summer.

Wonderfeet works with Rutland Regional Medical Center to host a weekly play and support group for families with babies and toddlers and has had over 400 attendees this year - an important resource for family mental health and early childhood development. Wonderfeet also assisted EasterSeals VT in hosting over 50 visits for families in the foster care system. We've been part of free community events like Friday Night Live, Just Play, No Way!, and Halloween-Palooza at the Rutland Free Library.

Even with COVID restrictions and closures, Wonderfeet has still welcomed over 4,500 visitors this year. We provided free passes through the Come Alive Outside Passport program and Community Health's Pediatric Vaccine Clinics, and Family Passes at 21 local libraries. In an effort to keep the museum accessible to everyone in our community, Wonderfeet made available reduced-cost memberships to over 50 families in 2021. Wonderfeet believes that all children and families deserve access to safe, creative, and high-quality learning and play experiences and we strive to fulfill that need for Rutland County this year and every year.

TOWN OF PITTSFORD ANNUAL MEETING MINUTES

March 1, 2021 – Lothrop School Library

Select Board Members Present: Also, Present:

Alicia Malay, Chair	John Haverstock, Town Manager
David Mills, Vice-Chair	Helen McKinlay, Town Clerk (Zoom)
Thomas “Hank” Pelkey	Elizabeth Willis, Asst. Town Clerk (Zoom)
W. Joseph Gagnon	Debbie Alexander, Lothrop Principal
Thomas Hooker	Approximately 12 guests (via Zoom)

Alicia Malay, Select Board Chair, called the meeting to order at 6:31 PM.

Alicia Malay welcomed everyone attending the meeting in person and via Zoom. Zoom was made necessary by the need for social distancing due to Covid-19. Questions tonight will be limited to one minute each. For those who have not yet mailed or returned your ballot, voting will take place tomorrow at the Pittsford Fire Department from 7:00 a.m. to 7:00 p.m.

Town Manager John Haverstock read the caption for the Town Report cover photo (taken by Steve Belcher) depicting a portion of the Tractor Parade moving down Route 7 on Halloween, 2020. This event was proposed and organized by Jeff Carleton, and hosted by the Pittsford Village Farm. More than 50 tractors took part in the parade and it raised funds to support the Fire Department. The Covid-19 pandemic has had an enormous impact around the globe. In Pittsford, many annual events and programs have been cancelled, including Pittsford Day and the Fire Department’s Annual Haunted House. The next photo (taken by Lothrop Principal Debbie Alexander) shows a few kids (l-r: Talon Eugair, Braylin Bowen, Thomas Poro, Peyton Trombley, Renee Trombley and Bailey Bowen) enjoying a wagon ride at a Covid-modified “Trunk or Treat” event organized by Kelly Connaughton with the Lothrop School, the MacLure Library and supported by the Town Police, Fire and First Response Departments. As these photos show, the people of Pittsford have shown great flexibility in adapting to life during this pandemic.

The Town Report dedication in honor of Bruce Babcock was read by David Mills, Select Board Vice Chair. Bruce, the Town’s long-time Water/Sewer Superintendent, retired in the Summer of 2020 after 40 years of service. Bruce also was a volunteer Firefighter for more than four decades. Bruce served for many years as Town Health Officer, Constable, Special Police Officer, and as a member of Pittsford First Response. Bruce also worked as an Assistant Game Warden and has taught many hunter safety classes.

The Town Report dedication in honor of Randy Adams was read by Alicia Malay, Select Board Chair. Randy served as the Pittsford Recreation Director for 20 years. Under Randy’s leadership, the Recreation Department substantially increased the number and variety of its programs, often partnering with the Police Academy, the Library, local businesses, neighboring towns and many others. Randy has set a standard of excellence, grace and determination with which he has faced his challenges.

A dedication to Odell Johnston, was read by Selectman Tom Hooker. Odell was a baker, and he owned and operated Creative Cookery for more than 20 years. Odell was committed to public service, serving as a member of the Pittsford Fire Department for 33 years and he was key in establishing the Pittsford Haunted House event. Odell served as an EMT. Odell was the Town’s Emergency Management Coordinator for a long time. He also served 22 years on the Lothrop Elementary School Board. Odell will be remembered by his friends and neighbors for his playful sense of humor and all he has done for the Town.

Alicia Malay introduced State Representatives Stephanie Jerome and Butch Shaw:

Stephanie Jerome spoke about the changes in our daily lives due to the Covid-19 pandemic. The State Legislature has been meeting virtually by Zoom meetings and all hope to be back in Montpelier later this year. The following are items of interest currently being worked on: Small Business Grants; Broadband; State Employee and Teacher Pensions, which are currently \$4.5 billion dollars under-funded; Child Care; Electric Vehicles; Weatherization; Agriculture; and Education. Please continue to follow her posts in the Brandon Reporter and on Front Porch Forum.

Butch Shaw spoke about the challenges presented to this Legislative session meeting virtually by Zoom meetings. He looks forward to hopefully meeting again in person the next session. Butch reviewed what we can expect to see in spending from the State. The Vermont Police and Fire Academy is currently

working on a \$1.6-million-dollar renovation to the East Cottage to provide more overnight housing; updates to the Academy firing range and a study on how to better utilize the Academy. Route 7 Segment 4 is scheduled to go out to bid and construction starting FY2024; Segment 3 is scheduled for construction in FY2026; Segment 2 is listed in the project book, not funded at this time and will be out at least 5 years. On a good note, AOT has agreed to pave portions of Route 7 Segments 2, 3 and parts of Segment 4 to provide better driving conditions in FY22. This is a Redistricting year based on the Census numbers.

Select Board Chair, Alicia Malay read the following warning:

*The legal voters of the Town of Pittsford are hereby warned to meet **virtually** through telephone dial-in and Zoom options (see remote information, below), on Monday, March 1, 2021 at 6:30 p.m. to hear about and discuss the following matters of Town business:*

Article 1. Alicia Malay, read the following article: *To hear the reports of the Town Officers.*

Alicia Malay reviewed the Town Report Table of Contents (page 2) to assist in location of the reports:

- The reports of Town Officers, Commissioners and Boards are located on pages 4 through 51.
- Pages 52 to 72 are Organization Reports
- Pages 73 to 77 are the minutes of last year's Town Meeting.
- Pages 78 to 80 are elected and appointed offices.
- Pages 81 – 82 are School District Reports.
- The inside back cover has Emergency and Town phone numbers.

Article 2. John Haverstock read the following article: *To see if the voters of the Town of Pittsford will appropriate the sum of \$1,669,369.00 (One Million, Six Hundred Sixty-Nine Thousand, Three Hundred Sixty-Nine and no/100ths Dollars) to defray the General Expenses of the Town for the 2021- 2022 fiscal year, of which the sum of \$1,283,829.00 (One Million, Two Hundred Eight-Three Thousand, Eight Hundred Twenty-Nine and no/100ths Dollars) is to be raised by property taxes?"*

Alicia Malay, Select Board Chair, presented an overview of General Fund budget (pg. 5). Alicia thanked Town employees and Department heads for their assistance with budget reports and compiling and mailing the Town Report. The Select Board is presenting a budget for FY2021/ 22 that is level funded, which means no tax increases. The Auditors have found no significant shortcomings in our annual audit. A copy of the Audit Report can be found on the Town website: www.pittsfordvermont.com.

John Haverstock discussed the General Fund in detail (pgs. 23 – 33). The General Fund revenue budget for FY20 was \$1,634,823. The actual revenues were \$1,676,722. The General Fund expense budget for FY20 was \$1,634,824. The actual General Fund expenses were \$1,625,472.

Article 3. Alicia Malay read the following article: *"To see if the voters of the Town of Pittsford will appropriate the sum of \$1,154,770.00 (One Million, One Hundred Fifty-Four Thousand, Seven Hundred Seventy and no/100ths Dollars) to defray the Highway Expenses of the Town for the 2021 – 2022 fiscal year, of which the sum of \$1,015,200.00 (One Million, Fifteen Thousand, Two Hundred and no/100ths Dollars) is to be raised by property taxes."*

Selectman Joe Gagnon reported on the Highway Department budget (pgs. 33-34) and work activities. The Highway Department revenue budget for FY20 was \$2,556,681. The actual revenue for FY20 was \$1,533,897. Highway Fund expenses budgeted for FY20 were \$2,556,681. The actual Highway Fund expenses were \$1,583,859.

Article 4. Select Board Chair, Alicia Malay read the following article: *"To see if the voters of the Town of Pittsford will appropriate the sum of \$16,000 (Sixteen Thousand and no/100ths Dollars) to defray the Village District's Expenses for the 2021–2022 fiscal year, of which the sum of \$16,000 (Sixteen Thousand and no/100ths Dollars) is to be raised by property taxes payable by Village property owners?"*

After the close of the above discussions, the legal voters of the Town of Pittsford shall have the opportunity on Tuesday, March 2, 2021 between 7:00 a.m. and 7:00 p.m. to vote at the Fire Station (located at 150 Pleasant Street, Pittsford) by Australian ballot, on Articles 2 through 4, above, and on the following matters, to wit:

Article 5. To see if the voters will authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 12, September 9 and November 12, 2021?

- Article 6.** To elect the following officers of the Town:
- a. *A Town Moderator for a term of one (1) year*
 - b. *A Selectman for a term of three (3) years*
 - c. *A Selectman for a term of two (2) years*
 - d. *A Trustee of Public Funds for a term of three (3) years*
 - e. *A Trustee of Public Funds for a term of two (2) years*
 - f. *One MacLure Library Trustee for terms of one (1) year*

Respectfully submitted:

Attest:

s/s Alicia Malay, Select Board Chair
s/s David Mills, Select Board Vice-Chair
s/s Hank Pelkey, Selectman
s/s Thomas Hooker, Selectman
s/s Joe Gagnon, Selectman

s/s Helen E. McKinlay, Town Clerk
s/s Elizabeth Willis, Asst. Town Clerk

ELECTED TOWN OFFICERS

OFFICE	NAME	EXPIRES	TERM
Moderator	Kevin Carvey	2022	(1 Year Term)
Town Clerk	Helen E. McKinlay	2023	(3 Year Term)
Town Treasurer	Helen E. McKinlay	2023	(3 Year Term)
Selectmen (5)	Alicia Malay, Chair	2022	(2 Year Term)
	David Mills, Vice-Chair	2023	(2 Year Term)
	Thomas Hooker	2024	(3 Year Term)
	Thomas "Hank" Pelkey	2023	(3 Year Term)
	W. Joseph Gagnon	2022	(3 Year Term)
Grand Juror	Robb Spensley	2022	(1 Year Term)
Trustees of Public Funds	Thomas Hooker	2024	(3 Year Term)
	Helen McKinlay	2023	(3 Year Term)
	Thomas "Hank" Pelkey	2022	(3 Year Term)
Justices of the Peace (12)	Jill Blanchard	2023	(2 Year Term)
	Matthew L. Candon	2023	(2 Year Term)
	Patricia P. Carter	2023	(2 Year Term)
	Ernest M. Clerihew	2023	(2 Year Term)
	William P. Drummond	2023	(2 Year Term)
	Matthew Markowski	2023	(2 Year Term)
	Susan Markowski	2023	(2 Year Term)
	Brian Nolan	2023	(2 Year Term)
	Craig Pelkey	2023	(2 Year Term)
	Walter Poor	2023	(2 Year Term)
	Charles H. Shaw	2023	(2 Year Term)
	Bonnie J. Stewart	2023	(2 Year Term)

*All Justices serve as members of the Board of Civil Authority and the Board for the Abatement of Taxes.
 Voted in November 2020, effective 2/1/21-2/1/23.

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

OFFICE	NAME	EXPIRES
Town Manager/Delinquent Tax Collector	John S. Haverstock	
Assistant to the Town Manager	Linda G. Harvie Drummond	
Assistant Town Clerk & Treasurer	Elizabeth Willis	
Assistant Town Clerk & Treasurer, Bookkeeper	Patricia Johnson	
Health & Environmental Officer (3-year term)	Richard Bowman	2023
Fire Department Officers, Chief	William Hemple	2022
Assistant Chief	Thomas Shannon	2022
Captain	Todd Hemple	2022
Captain	Shawn Hendee	2022
Lieutenant	Darren Laughlin	2022
Lieutenant	Craig Bowman	2022
Animal Control Officers	J. Michael Warfle	2022
	David Soulia Jr.	2022
Fuel Coordinator	John Haverstock	2022
Tree Warden	Robert Ketcham	2022
Fence Viewers	John Fox	2022
	W. Joseph Gagnon, Sr.	2022
	David Mills	2022
Zoning Administrator (3-year term)	Jeffrey Biasuzzi	2023
Rutland Regional Planning Commission	David Mills	2022
	Donna Wilson, Alternate	2022
Assessor	Lisa Wright	
Assessor's Secretary	Linda Trask	
Library Director	Shelly Williams	
Librarian	Loryn Hamilton	
Assistant Librarian	Elizabeth Soulia	
Childrens' Librarian	Angela French	
Maclure Library Board of Trustees	Trish Lewis, Chair	
	Stephen Belcher, Vice-Chair	
	Denise Mahoney, Treasurer	
	Tamara Hitchcock, Secretary	
	Alicia Malay, Trustee	
	Donna Wilson, Trustee	
	Elizabeth Soulia, Town Representative	
Rutland County Solid Waste District Commission	Nancy Gaudreau	2022
	William "Bill" Drummond	2022
Rutland Regional Transportation Council	John Haverstock	2022
	Alicia Malay, Alternate	2022
Rutland Regional Ambulance Service Rep. (3-year)	Betsy Morgan	2024
Zoning Board of Adjustment (3-year terms)	Stanley Markowski, Chair	2023
	Richard Conway, Vice-Chair	2023
	Clarence Greeno	2023
	Charles Simpson	2024
	Dan Adams	2024
	Nicholas Michael, Esq.	2023
	Edward Keith Jr.	2023

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS CONT'D

OFFICE	NAME	EXPIRES
Ethics Committee (3-year term)	Glenn Spaulding	2023
	Helen McKinlay, Clerk	2023
	Ronald Smith	2023
	Bob Harnish	2023
Emergency Management Director	Jason Davis	2022
Planning Commission (3-year terms)	Mark Winslow, Chair	2024
	Kevin Blow, Vice Chair	2024
	Robert Charbonneau	2023
	Richard Conway	2024
	Robb Spensley	2022
	Derek Blow	2024
	Mark Pape	2024
	Michael Norris, Alternate	
Donna Wilson, Alternate		
Recreation Director	Jennifer Popp	
Recreation Committee (3-year terms)	Robert Ketcham, Chair	2024
	Kathryn Shortsleeves, Vice Chair	2023
	Jill Blanchard	2024
	Hilary Mullin	2023
	Monica Keith	2022
	Kelly Connaughton	2022
	Robin Leight	2022
	Jeanne Collins	
Lothrop Elementary School Principal	Deb Alexander	
Otter Valley Union High School Principals	Jim Avery, Principal	
	Geoffrey Lawrence, Associate Principal	
Water/Sewer Commissioners (3-year terms)	Clarence Greeno, Chair	3/2024
	Thomas "Hank" Pelkey, Vice Chair	3/2024
	Ernest Clerihew	3/2024
	Helen McKinlay	3/2024
	Baird Morgan	3/2024
Enhanced 9-1-1 Coordinator	Jeffrey Biasuzzi	2022
Trails Committee	Jennifer Popp, Recreation Director	
	Baird Morgan, Trail Master	
	Bob Harnish, Trail Master	
	Volunteers:	
	Peter Cady	
	Betsy Morgan	
	Stephen Belcher	
	Ursula Hirschmann	
	Tammy Hitchcock	
	Rob Ketcham	
	Carolyn & Jon Mayhew	
	Barb Willis	
	Sarah Willis	
	Michael Thomas	
	Nancy Gaudreau	
Reg Charbonneau		
Otter Creek Watershed Insect Control District	Michael Blaisdell	
	Stephen Belcher	

REPORT OF THE SUPERINTENDENT OF SCHOOLS PITTSFORD TOWN SCHOOL DISTRICT

I am pleased to write this report to capture RNESU, Otter Valley Unified Union and Barstow Unified Union activities for 2021. It has been 6 years since merging into OVUU and BUU and we continue to work together toward achieving the vision and mission of educating every child in our eight towns.

For nearly two years, our nation, the world, and our schools have been impacted by COVID19. In March, 2020, we closed schools and moved to remote learning for the remainder of that school year. Seniors did not get to experience the rituals of senior year, with no prom, a virtual award ceremony and a creative car based graduation on the fields at OV. Barstow 8th graders and OVUU 6th graders had individual send-offs as they transitioned to their next school. We headed into that summer with a great deal of anxiety and so much unknown.

Last school year, 2020-2021, was a hybrid year. We opened with K,1,2 in school five mornings while everyone else started remotely. By early October, we settled into a routine of all K-6 graders (K-8 at Barstow) in school four days a week, with Wednesday being a remote learning day across the district. Half of OV 7-12th graders attended 2 days a week, with 3 days remote, so that we could keep social distancing measures in place. We continued to provide meals for free, delivered on Wednesdays. As we all wore masks, and classrooms were sectioned off at desks 6 feet apart and facing forward, we fielded a few cases of COVID but had clear guidelines that kept a consistent, though different, schedule for the year. We ended the year moving to three foot distancing, which allowed students to return to school four days a week at all grade levels. Teachers taught both online and in person, simultaneously, all year- an exhausting way to keep all students engaged and progressing. The conditions required we all, parents and students included, did what we could to keep our communities healthy as the virus raged through. This fall, we had high hopes for a normal school year; however it was not to be. As the Delta variant ramped up, we returned to in person learning 5 days a week, still with masks and 3 foot distancing, yet with fewer state guidelines and many, many more cases of COVID shutting down classrooms and sports teams. Contact tracing, Test to Stay, remote learning all became standard parts of our vocabulary. Despite all of this, we achieved many things. OVUHS refurbished its auditorium and built a new entrance that will not be undermined by the weather and will keep the school safer from unexpected visitors. The school boards approved an equity policy that will focus on ensuring all of our students receive the support and opportunities they deserve. We said goodbye to Principal Judi Pulsifer after decades of service at Neshobe School and welcomed Principal Vicki Wells and Assistant Principal Daniel Raabe at Neshobe School this fall.

The pandemic brought federal funds to our district. These funds are for three years and were committed based upon input from staff and community alike. With these funds, we were able to • Increase custodial and nursing staff;

- Add academic coaches and interventionists to help both students and faculty;
- Offer a Virtual Learning Academy during the 2021-2022 school year to support students who were not ready to return to in person schooling;
- Offer extended 2021 summer programming to help support student mental health and wellbeing, reengagement with school and academic recovery;
- Offer credit recovery at OVUHS;
- Increase school based mental health clinicians;
- Begin an equity audit to help build the capacity of RNESU educators' universal instruction and knowledge of interventions and supports to improve student engagement and performance across all indicators, toward developing a 3-year plan; and
- Develop teacher leader teams to support staff professional development and curricular work around a multi tiered system of support throughout the district.

Another area strongly supported by federal COVID funds is educational technology. With a sudden pivot to remote learning, we provided Chromebooks to every student, some with hot spots if wifi was needed at home. This initiative supported more than 2500 students, parents/guardians and staff members. We also worked to improve our internal internet speed to accommodate the devices in school, and have been working steadily to modernize all school equipment, which should be completed by Feb. 2022. Through this, our small tech staff completed 5,269 tickets from Dec. 1, 2020-2021, with a 98% satisfaction rate. In the midst of this massive project, the state introduced a statewide data reporting system that we have begun implementing during this past year.

There are many people to thank this year, starting with students, staff and parents who have had to quickly respond to positive cases that forced classrooms to close unexpectedly. I thank all faculty and staff, for doing everything within their power to learn the technology and distance learning skills, maintain relationships, and move academic achievement forward throughout a turbulent school year. Our custodians have our gratitude for keeping our buildings clean throughout the anxious time of the pandemic and ongoing. Thank you to our bus drivers and monitors for incredible flexibility, delivering meals instead of students and driving through the winters with masks on and windows down. Our admin assistants in each school kept the motor humming, with a constant thumb on the pulse of all, and our administrators and nurses who worked tirelessly around the clock seven days a week to keep our schools open and our students healthy. Together, we are #RNESUStrong and I am proud to be part of this district.

Alas, this is the year I say farewell to RNESU. I will retire in June 2022, as my personal life has exciting changes ahead. I have enjoyed my eight years here, with the many friends and relationships made. This crew of faculty, staff and administrators are top notch, dedicated to the children of these communities and I am so thankful for the opportunity to lead with this team in place.

Respectfully,
Jeanné Collins, Superintendent
RNESU

OTTER VALLEY UNIFIED UNION SCHOOL DISTRICT BOARD

Covid 19 continues to disrupt our education system, not to mention our daily lives. We had hoped that when the school year began, COVID would be a distant memory. I think it is probably worse than it was in 2020. We continue to remain vigilant and resilient in educating our children. It hasn't been easy, but I commend all of our students, parents, staff and administration for continuing to move forward during this pandemic. We can only hope that things will return to normal as soon as possible.

The Board has been focused on facilities and we are pleased to announce that Sudbury Country School will be used for Special Education Assessments and office space for school psychologists. We do not have an area currently where this can be done. The use of the Sudbury School will save the district money by not having to have costly assessments done out of our district that can easily be done by our own staff starting with the new 2022-23 school year. We have also continued to study the idea of a middle school and have asked for a feasibility study of the Caverly Lands in Pittsford that the district owns. The feasibility study will tell us if a middle school is possible at the site. We hope to have the feasibility study by spring so that we can continue looking at the Enhanced Middle School and whether we should continue to explore this possibility.

I would like to take this opportunity to say thank you to Board Members, Angela Ouellette, Bonnie Chmielewski and Barry Varian for their tireless efforts on this board as they are not seeking reelection. They will be missed. We are also saying goodbye in June to Jim Avery, Geoff Lawrence and Thom Fleury, principals of Otter Valley and Otter Creek Academy thru retirement. We wish to say thank you for everything you have done for our kids during your tenures. The Otter Valley District is better for having you as part of our community. Best of luck in your future endeavors! We are also losing Superintendent Jeanne Collins to retirement as well. She has been a powerhouse, allowing OVUU to remain focused on students and learning even during this pandemic. We will miss you Jeanne!

OVUU will be experiencing a lot of change in the next few months, from a new Superintendent to new principals to even new teachers. Please know that the Board will continue to stay focused on making sure that our kids have the resources they need to succeed in whatever their future is past Otter Valley High School. As always, feel free to contact a Board Member with any questions you might have, or use the Let's Talk App on any school website. We look forward to hearing from you!

Respectfully Submitted,
Laurie Bertrand
OVUU Board Chair

RUTLAND NORTHEAST SUPERVISORY UNION BOARD ANNUAL REPORT

The Rutland Northeast Supervisory Union (RNESU) Board has been busy this year continuing to deal with the COVID-19 pandemic. Our two districts, Barstow Unified Union and Otter Valley Unified Union, have been doing everything they can to continue educating our kids during this turbulent time.

The Board voted to continue the pilot preschool lottery program that allows five of our preschoolers to attend preschools outside of our district for another year. Currently, our preschool program approval only allows our preschoolers to attend state approved preschool programs within our supervisory union. The voucher to an out of district program can be requested by a family. If more than five students request a voucher, then a lottery will pick the students who will be given a voucher.

The Board creates the budget for Special Education, Technology, Central Office, and Transportation. This year we are pleased to present a budget that reflects a moderate 2.75% increase in spending. We have made no significant changes in staffing or programming.

However, the most important work that the Board is doing, is looking for our next innovative Superintendent. Superintendent Jeanne Collins has submitted her letter of Retirement as of June 30, 2022 and we are busy with the process of finding her replacement. So far, the Board has put out two thought exchanges and held a public forum where we have asked what you are looking for in a new superintendent. We hope to select the new Superintendent before Town Meeting Day.

I would like to thank Superintendent Collins for her eight years here at RNESU. She has helped us through our Act 46 Consolidation and she has worked tirelessly during the COVID 19 Pandemic to keep our schools open and safe and continues to do so. We wish her well in her future endeavors.

I would also like to take this opportunity to thank Brenda Hummel for her tireless work on behalf of the RNESU Board, as she is not seeking re-election. Thank you for your support of our schools, staff and students! We look forward to continuing our mission of educating life-long learners. If you have any questions, please don't hesitate to contact a board member or use the Let's Talk button on any school website.

Respectfully Submitted,
Laurie Bertrand
RNESU Board Chair

IMPORTANT PITTSFORD PHONE NUMBERS

TO REPORT AN EMERGENCY:

Pittsford First Response Squad 911
To Report a Fire or Emergency 911
Forest Fire Warden (Burning Permits):
Fire Warden, Bradley Keith (802)779-2950
Fire House (Non-Emergency) (802)483-2821

TO CONTACT POLICE:

Vermont State Police – Rutland 911 or (802)773-9101
NewStory Center (formerly Rutland County Women's Network & Shelter) Crisis # (802)775-3232
Town Police Department (802)483-6500 X14 & 19
Fax: (802)483-0037

TO CONTACT TOWN OFFICES:

Clerk/Treasurer & Assistant (802) 483-6500 Ext.10,11
&12
Manager & Assistant (802)483-6500 X20 & 13
Office Fax (802)483-6612
Police Department (802)483-6500 X14 & 19
Police Fax (802)483-0037
Animal Control (802)855-1071
Zoning Administrator (802)483-6500 Ext. 18
Assessor's Office (802)483-6500 Ext. 15
Recreation Department (802)483-6500 Ext. 17
Recreation Area (Summer Only) (802)483-6688
Highway Garage (802)483-6886
Wastewater Treatment Plant (802)483-6297
Water Department (802)483-6778
Health Officer (802)683-9093
Transfer Station (802)483-2701

TO CONTACT LOCAL SCHOOLS:

Pittsford Preschool (Caverly) (802)483-2062
Lothrop Elementary School (802)483-2242
Otter Valley Union High School (802)247-6833
Superintendent of Schools (802)247-5757

TO CONTACT LIBRARY:

Maclure Library (802)483-2972

TO CONTACT HISTORICAL SOCIETY:

Pittsford Historical Society (802)483-2040

TO CONTACT LOCAL POST OFFICES:

Post Office – Pittsford (802)483-6641
Post Office - Florence (802)483-2335

TO CONTACT LOCAL FOOD SHELF:

Pittsford Food Shelf, Joel Tate, Director (802)483-3002

TO CONTACT ANIMAL HUMANE SOCIETY:

Rutland County Humane Society (802)483-6700