

Annual Report of the Town of
PITTSFORD
VERMONT



for the fiscal year
July 1, 2019 – June 30, 2020



www.pittsfordvermont.com

DEDICATION



BRUCE BABCOCK Long-time Water Superintendent Bruce Babcock retired from his post in the Summer of 2020. For more than 40 years, Bruce Babcock selflessly served the Town—through upgrades to the water and sewer systems, natural disasters and challenging State and federal regulations. Bruce has always shown a willingness to work hard to solve problems, at all hours of the day or night—even during scheduled vacations. He can rightly take pride in having provided Pittsford residents with reliably clean, clear and delicious drinking water and in assuring the proper treatment of sewage and the discharge of effluent in an environmentally sound manner.

Of course, Bruce's contributions to the Town are not limited to Pittsford's water and sewer systems. In fact, Bruce has worn many hats for the Town over the years. For example, Bruce has served as a volunteer Firefighter for more than four decades, serving for many years as a Captain. Bruce also long served as the Town's Health Officer. Bruce served the Town in law enforcement for many years as a Town Constable and Special Police Officer. Bruce also served as a member of Pittsford First Response. Bruce also served for many years as an Assistant Game Warden and has taught many a hunter safety class. For all of Bruce's many contributions toward Pittsford's quality of life and the health and safety of Pittsford's residents, the Town wishes to dedicate this year's Town Report in his honor.

RANDY ADAMS The life of Randal S. "Randy" Adams has been one in which challenges have appeared and been met time and again with determination, grace, humor and success. Randy was born without a right arm, but he never let that slow him down. As we all know, Randy has accomplished more with one arm than most do with two. In High School, Randy excelled at soccer and basketball and was an outstanding outfielder in baseball. In view of his many accomplishments in High School and beyond, Randy was elected to membership in the Otter Valley Hall of Fame in 2019.

Randy grew up in Pittsford and graduated from Otter Valley Union High School in 1990. In 2000, he married Michele Keith and fathered two boys — Jack and Ben. Randy served for 20 years as Pittsford's Recreation Director. Under his devoted leadership and with the help of the hard-working Recreation Committee and a slew of other volunteers, the Town's Recreation Department substantially increased the amount and variety of its programming. Partnering with folks from the Police Academy, the Library, local businesses, neighboring towns and many others, Randy greatly enhanced the Recreation Department and the Recreation Area to the point that they have become great assets to the Town.



In recent years, Randy has faced a new challenge, in that he has been diagnosed with Huntington's Disease, a degenerative neurological disorder. Randy chose to retire from his position as the Town's Recreation Director in order to focus on this new challenge and to spend more time with his family. Because of his tireless work for the Town and its residents and because of Randy's warm and friendly personality, there was a moving outpouring of affection from many Pittsford residents when Randy greeted well-wishers in a COVID-friendly drive-through event at the Town Offices. Randy's extended family has stood with him and by him and has supported him in this fight and they will continue to do so.

Randy has set a standard of excellence for us all and we would do well to approach our own challenges with the same determination and grace with which Randy has faced his. For all that he has done for the Town over the years and for all those whose lives Randy has touched, this Town Report is dedicated to him.



ODELL JOHNSTON (1943-2020) 2020 was such a difficult year for so many of us, for a whole host of reasons. One such reason was the loss of our friend and neighbor, Odell Johnston. Odell was born in Rhinebeck, New York, the son of Odell A.D. Johnston and Doris (Risch) Johnston and he grew up in Saratoga Springs. After graduating from Saratoga Springs went on to study at SUNY Maritime College and Hobart William Smith College. Odell graduated from New York's Culinary Institute of America and the College of St. Joseph.

Odell married Carol Santo and the two were married in Bennington in 1972. In 1975, the couple moved to Pittsford and raised two children — son Odell A. D. Johnston, Jr. of Pittsford and daughter Catherine (Johnston) Matto of Takoma Park, Maryland. Aside from Carol and the children, Odell also leaves behind his sister Mary Lou Roblee, his nephew Scott Smith and two loving dogs — Digger and Tizzie.

Odell worked as a baker for many years, and was the owner and proprietor of Creative Cookery for more than a quarter century. Odell was also committed to public service, serving for 33 years on the Pittsford Fire Department, during which he played a key role in establishing the annual Pittsford Haunted House fundraiser. Odell served as an EMT. For several years, Odell served as the Town's Emergency Management Coordinator. Odell served for 22 years on the Lothrop Elementary School Board. A 28-year member of the Grace Congregational United Church of Christ, Odell served on the music committee and enjoyed singing in the sanctuary choir. Odell was known and will long be remembered for his playful sense of humor. Especially during these difficult times, humor should be appreciated as a precious gift. Odell was blessed with this gift in abundance and he brought a great many smiles to the faces of his friends and neighbors here in Pittsford. Hopefully, the memory of Odell Johnston and the twinkle in his eye will help us all as we move forward to meet life's challenges.

TOWN REPORT INTRODUCTION

Greetings! It has been quite a year and the COVID-19 pandemic has forced us all to adapt to a “new normal” regarding how we live our lives, conduct our business and interact with our neighbors. Unfortunately, our tradition of Town Meeting has also been impacted, making it impossible for us to gather together indoors to discuss and vote from the floor on proposed Town budgets. Therefore, the Pittsford Select Board, acting with the authority granted to it by the State legislature, will conduct an Informational Hearing on Monday, March 1 at 6:30 pm, with voting on all warned Articles (budgets and the election of officers) by Australian ballot on the next day—Tuesday, March 2 from 7:00 am to 7:00 pm at the Fire Station. Ballots will be mailed out in advance to all registered voters. In the Town meeting WARNING (contained in this Town Report) you will find information on how to participate in the Informational Hearing, via Zoom and telephone dial-in options. Keep an eye on the Town’s website: www.pittsfordvermont.com for any updates as they may occur. Thanks, in advance, for your patience, cooperation and understanding as we attempt to get the important business of the Town done while keeping everyone safe and healthy.

FRONT COVER & WAGON RIDE PHOTO

The COVID-19 pandemic has had an enormous impact all across the globe. In America, hundreds of thousands of people have died and there have been lockdowns, business closures, travel restrictions, mask mandates, social distancing and lots and lots of hand washing. Here in Pittsford, many annual gatherings and programs have been cancelled, including Pittsford Day and the Fire Department’s Haunted House event. Even the proud New England tradition of Town Meeting has been affected--going virtual here in Pittsford.

However, Pittsford residents are creative and resilient when it comes to finding ways to have a bit of fun. The Town Report cover photo (taken by Steve Belcher) depicts a portion of a Tractor Parade convoy rumbling down U.S. Route 7 on a beautiful Halloween Day. This event, proposed and organized by Jeff Carleton, and hosted by the Pittsford Village Farm, saw more than 50 tractors assemble and parade through Town, putting smiles on the faces of many spectators along the route and raising funds to support the Pittsford Fire Department. The photo below (taken by Lothrop Principal Debbie Alexander) shows just a few of the kids (l-r: Talon Eugair, Braylin Bowen, Thomas Poro, Peyton Trombley, Renee Trombley and Bailey Bowen) enjoying a COVID-modified “Trunk or Treat” event organized by Kelly Connaughton and involving the Lothrop School, the MacLure Library and supported by the Town Police, Fire and First Response Departments. As shown in these photos, the people of Pittsford have shown a great flexibility in adapting to life during this pandemic.



TABLE OF CONTENTS

Town of Pittsford Warning	3
Treasurer's Reports	4-11
Bond & Loan Reports	12-13
Town Staff Income	14-15
Independent Auditor Letter	16
Selectboard's and Town Manager's Reports	17-18
Vital Statistics	19-21
Budget Summary	22
Budget Worksheets	23-38
Calendar	39
Dog License Report & Requirements	40
Emergency Management Report	41
Fire Department & 911 Addressing	41-42
Fire Warden's Reports	43
Health Officer's Report	43
Recreation Department Report	44
Pittsford Walking Trails	44-45
Planning Commission	45
Police Department	45
Water & Sewer Commission Report	46
Zoning Report & Zoning Board of Adjustment	46-47
Assessor's Report and Arms Length Sales	47-48
Trustees of Public Funds Reports	49
Transfer Station & Recycling Center	50-51
Organization Reports	52-72
Minutes of Pittsford Town Meeting 2020	73-77
Elected Town Officers	78
Appointed Officers, Commission Members & Others	79-80
School District Reports	81-82
Emergency and Town Phone Numbers	Inside Back Cover

**BOARD OF SELECTMEN
TOWN OF PITTSFORD, VERMONT
WARNING**

The legal voters of the Town of Pittsford are hereby notified and warned to meet **virtually** through telephone dial-in and Zoom options (see remote access information, below), on Monday, March 1, 2021 at 6:30 p.m. to hear about and discuss the following matters of Town business:

1. To hear the reports of the Town Officers.
2. To see if the voters of the Town of Pittsford will appropriate the sum of \$1,669,369.00 (One Million, Six Hundred Sixty-Nine Thousand, Three Hundred Sixty-Nine and no/100ths Dollars) to defray the General Fund Expenses of the Town for the 2021-2022 fiscal year, of which the sum of \$1,283,829.00 (One Million, Two Hundred Eighty-Three Thousand, Eight Hundred Twenty-Nine and no/100ths Dollars) is to be raised by property taxes?
3. To see if the voters of the Town of Pittsford will appropriate the sum of \$1,154,770.00 (One Million, One Hundred Fifty-Four Thousand, Seven Hundred Seventy and no/100ths Dollars) to defray the Highway Expenses of the Town for the 2021-2022 fiscal year, of which the sum of \$1,015,200.00 (One Million, Fifteen Thousand, Two Hundred and no/100ths Dollars) is to be raised by property taxes?
4. To see if the voters of the Town of Pittsford will appropriate the sum of \$16,000.00 (Sixteen Thousand and no/100ths Dollars) to defray the Village District's Expenses for the 2021-2022 fiscal year, of which the sum of \$16,000.00 (Sixteen Thousand and no/100ths Dollars) is to be raised by property taxes payable by Village property owners?
5. To see if the voters will authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 12, September 9 and November 12, 2021?

After the close of the above discussions, the legal voters of the Town of Pittsford shall have the opportunity on Tuesday, March 2, 2021 between 7:00 a.m. and 7:00 p.m. to vote at the Fire Station (located at 150 Pleasant Street, Pittsford), by Australian ballot, on Articles 2 through 5, above, and on the following matters, to wit:

6. To elect the following officers of the Town:
 - a. Town Moderator for a term of one (1) year
 - b. Selectman for a term of three (3) years
 - c. A Selectman for a term of two (2) years
 - d. A Trustee of Public Funds for a term of three (3) years
 - e. Trustee of Public Funds for the remaining one (1) year of a three-year term
 - f. One MacLure Library Trustee for a term of one (1) year

Dated at Pittsford, Vermont on the 20th day of January, 2021.

S/s Alicia Malay, Chair
S/s David Mills, Vice Chair
S/s Thomas "Hank" Pelkey
S/s Thomas Hooker, Selectman
S/s Joseph Gagnon, Selectman

Received and recorded on this 21st day of January, 2021.
S/s Helen E. McKinlay, Pittsford Town Clerk

For **audio** access to the Informational Meeting by telephone, dial (929) 205 6099 and then Confirm by hitting pound. Then, when prompted to enter participant ID, just hit pound again to enter the meeting).

For **video** access to the Informational Meeting, use Zoom application ((This Option is only available if you have a computer with a built-in or external camera and microphone (Zoom software download required) OR you have a phone with a built-in camera Zoom App download required)) <https://www.Zoom.us> **Meeting ID (652 103 6395)**

TREASURER'S STATEMENT OF TAXES RAISED
July 1, 2019 - June 30, 2020

GRAND LIST 2019/2020	GRAND LIST VALUE	GRAND LIST VALUE /100
Municipal Grand List	\$362,494,900	\$3,624,949
Homestead Education Grand List	\$158,074,800	\$1,580,748
Non-Residential Education Grant List	\$164,164,500	\$1,642,645
Village Grand List	\$44,146,000	\$441,460
 TAXES ASSESSED AND BILLED:		
Homestead Education Tax Rate	\$1.4131	\$2,233,754
Non-Residential Education Tax Rate	\$1.6433	\$2,699,358
Municipal Tax Rate	\$0.6256	\$2,267,768
Village Tax Rate	\$0.0362	\$15,981
Local Agreement Tax Rate	\$0.0025	\$9,064
TOTAL ASSESSED & BILLED		\$7,225,925
 TAXES ACCOUNTED FOR:		
Collected/Abated		\$7,071,551
Delinquent Taxes to Collector 6/30/20		\$154,374
TOTAL TAXES ACCOUNTED FOR		\$7,225,925

**TREASURER'S REPORT
GENERAL FUND OPERATING STATEMENT
JULY 1, 2019 – JUNE 30, 2020**

	BUDGET	ACTUAL	VARIANCE
REVENUES:			
Property Taxes	\$ 1,303,533	\$ 1,327,800	\$ 24,267
Fees & Permits & Licenses	29,565	42,790	13,225
Inter-government Revenue	100,700	110,457	9,757
Research Revenus	400	428	28
Solid Waste	44,600	44,416	(184)
Miscellaneous Receipts	29,700	43,640	13,940
Recreation	48,375	27,477	(20,898)
Animal Management Revenue	5,200	2,492	(2,708)
Police	72,750	60,414	(12,336)
Fire Department	0	16,809	16,809
TOTAL REVENUES	\$ 1,634,823	\$ 1,676,723	\$ 41,900

EXPENDITURES:			
Legislation	\$ 17,700	\$ 16,315	\$ 1,385
Management	196,805	204,238	(7,433)
Elections	5,000	2,283	2,717
Finance	169,320	169,503	(183)
Administration	85,200	73,421	11,779
Agencies	6,150	6,084	66
Zoning	18,150	21,730	(3,580)
Planning Commission	7,800	3,857	3,943
Board of Civil Authority	3,500	198	3,302
Municipal Plant & Equipment	44,400	43,758	642
Fire Warden	825	0	825
Total Miscellaneous	13,650	6,123	7,527
Listers	44,140	53,594	(9,454)
Special Appropriations	168,588	170,088	(1,500)
Health Officer	54,005	53,182	823
Total Solid Waste Management	89,100	102,424	(13,324)
Utility Transfers	25,000	25,000	0
Total Police	234,470	223,994	10,476
Fire Department	222,905	243,923	(21,018)
Recreation Department	193,450	173,213	20,237
Animal Management	6,315	3,060	3,255
Debt Service /Fixed Charges	30,000	29,485	515
TOTAL EXPENDITURES	\$ 1,636,473	\$ 1,625,473	\$ 11,000

Excess of Revenue Over Expenditures	(1,650)	\$ 51,250	\$ <u>52,900</u>
--	----------------	------------------	-------------------------

TOTAL GENERAL FUND BALANCE

Fund Balance – July 1, 2019	<u>\$ 112,917</u>
Fund Balance – June 30, 2020	<u>\$ 164,167</u>

**GENERAL FUND & HIGHWAY FUND
JULY 1, 2019 – JUNE 30, 2020**

		General Fund	Highway Fund
<u>ASSETS</u>	Cash and Cash Equivalents	\$ 1,582,992	\$ 0
	Investments	0	0
	Due from other Funds	0	0
	Receivables (Net of Allowance for Uncollectibles)	181,309	20,913
	Loans Receivable (Net of Allowance for Uncollectibles)	0	0
	Prepaid Expenses	7167	0
	Inventory	0	21,311
	Total Assets	\$ 1,771,468	\$ 42,224
<u>LIABILITIES</u>	Accounts Payable	16,861	7,790
	Accrued Payroll and Benefits Payable	16,577	5,285
	Due to Others Funds	1,401,674	42,234
	Unearned Revenue	165	0
	Total Liabilities	\$ 1,435,277	\$ 55,309
<u>DEFERRED INFLOWS OF RESOURCES</u>	Prepaid Property Taxes	\$ 17,324	\$ 0
	Unavailable Property Taxes, Penalties & Interest	154,700	0
	Unavailable Grant Revenue	0	20,913
	Unavailable Loan Receivables	0	0
	Total Deferred Inflows Of Resources	\$ 172,024	\$ 20,913
<u>FUND BALANCES</u>	Nonspendable	\$ 7,167	\$ 21,311
	Restricted	0	0
	Committed	0	0
	Assigned	6,650	0
	Unassigned (Deficit)	150,350	(55,309)
	Total Fund Balances	\$ 164,167	\$ (33,998)
	Total Liabilities and Fund Balances	\$ 1,771,468	\$ 42,224

**TREASURER'S REPORT
REVENUES & EXPENDITURES - HIGHWAY FUND
July 1, 2019 - June 30, 2020**

REVENUES:	BUDGET	ACTUAL	VARIANCE
Property Taxes	\$ 998,641 \$	998,641 \$	0
State Aid	126,000	129,176	3,176
Grant Revenue	1,047,632	193,322	(854,310)
Overload Permits	600	660	60
Highway Access Permits	0	25	25
Investment Income	1,000	0	(1,000)
Interfund Charges for Service	5,000	5,425	425
Interfund Sale of Fuel	5,600	4,515	(1,085)
Sale of Scrap Metal	0	130	130
Transfer from Other Funds-Bridge Grant Match	<u>372,208</u>	<u>200,667</u>	<u>(171,541)</u>
Total Revenues	\$ <u>2,556,681</u> \$	<u>1,533,897</u> \$	<u>(1,022,784)</u>
EXPENDITURES:			
General	\$ 2,400,380	840,637 \$	1,559,743
Highway Vehicles	69,000	89,272	(20,272)
Special Projects	0	566,650	(566,650)
Debt Service:			
Principal	85,000	85,000	0
Interest	<u>2,301</u>	<u>2,301</u>	<u>0</u>
Total Expenditures	<u>2,556,681</u> \$	<u>1,583,860</u>	<u>972,821</u>
Excess/(Deficiency) of Revenue Over Expenditures	\$ <u>0</u> \$	<u>(49,963)</u> \$	<u>(49,963)</u>
Fund Balance – July 1, 2019	\$	<u>15,965</u>	
Fund Balance – June 30, 2020	\$	<u>(33,998)</u>	

**TREASURER'S REPORT
VILLAGE FUND OPERATING STATEMENT
JULY 1, 2019 – JUNE 30, 2020**

	BUDGET	ACTUAL
REVENUES:		
Property Taxes	16,000	16,000
Interest Income	0	370
TOTAL REVENUES	16,000	16,370
EXPENDITURES:		
Village Street Lights	16,000	15,293
Route 7 Sidewalk	0	1,319
TOTAL EXPENDITURES	16,000	16,612
Excess of Revenues Over Expenditures	0	-242
TOTAL VILLAGE FUND:		
July 1, 2019		<u>23,723</u>
June 30, 2020		<u>23,481</u>

TREASURER'S REPORT
STATEMENT OF FUND NET POSITION PROPRIETARY FUNDS
JULY 1, 2019– JUNE 30, 2020

ASSETS	Water Fund	Sewer Fund	Total
Current Assets:			
Receivables	\$ 139,695	\$ 141,057	\$ 280,752
Loan Receivable - Current Portion	0	1,700	1,700
Due from Other Funds	369,277	0	369,277
Prepaid Expenses	2,648	0	2,648
Inventory	5,614	1,315	6,929
Total Current Assets	<u>517,234</u>	<u>144,072</u>	<u>661,306</u>
NonCurrent Assets:			
Loan Receivable - Non-current Portion	0	1,000	1,000
Capital Assets:			
Land	74,722	1,500	76,222
Construction in Progress	117,660	94,946	212,606
Vehicles and Equipment	95,458	0	95,458
Buildings, Distribution and collection Systems	7,109,400	4,458,688	11,568,088
Less Accumulated Depreciation	(1,817,307)	(1,158,790)	(2,976,097)
Total NonCurrent Assets	<u>5,579,933</u>	<u>3,397,344</u>	<u>8,977,277</u>
Total Assets	<u>6,097,167</u>	<u>3,541,416</u>	<u>9,638,583</u>
DEFERRED OUTFLOWS OF RESOURCES			
Deferred Outflows of Resources Related to the Town's Participation in VMERS	11,229	5,734	16,963
Total Deferred Outflows of Resources	<u>11,229</u>	<u>5,734</u>	<u>16,963</u>
LIABILITIES			
Current Liabilities:			
Accounts Payable	428	6,201	6,629
Accrued Payroll and Benefits Payable	3,039	2,142	5,181
Due to Other Funds	0	358,611	358,611
Unearned Revenue	575	0	575
Accrued Interest Payable	1,843	16,016	17,859
General Obligation Bonds Payable- Current Portion	49,294	64,683	113,977
Total Current Liabilities:	<u>55,179</u>	<u>447,653</u>	<u>502,832</u>
Non-Current Liabilities:			
Compensated Absences Payable	1,671	6,386	8,057
Net Pension Liability	31,818	16,246	48,064
General Obligation Bonds Payable-Noncurrent Portion	2,353,792	1,463,494	3,817,286
Total Noncurrent Liabilities	<u>2,387,281</u>	<u>1,486,126</u>	<u>3,873,407</u>
Total Liabilities	<u>2,442,460</u>	<u>1,933,779</u>	<u>4,376,239</u>
DEFERRED INFLOWS OF RESOURCES			
Deferred Inflows of Resources Related to the Town's Participation in VMERS	1,740	888	2,628
Total Deferred Inflows of Resources	<u>1,740</u>	<u>888</u>	<u>2,628</u>
Net Position:			
Investment in Capital Assets	3,176,847	1,868,167	5,045,014
Unrestricted/(Deficit)	487,349	(255,684)	231,665
Total Net Position	<u>3,664,196</u>	<u>1,612,483</u>	<u>5,276,679</u>

TREASURER'S REPORT PROPRIETARY FUNDS
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET FUND POSITION
July 1, 2019 - June 30, 2020

	Water Fund	Sewer Fund	Total
Operating Revenues			
Charges for Services	\$ 303,933	\$ 279,193	\$ 583,126
Penalties & Interest	4,456	6,076	10,532
Contract - Otter Valley	0	89	89
Other Income	6,937	778	7,715
Total Operating Revenues	\$ 315,326	\$ 286,136	\$ 601,462
Operating Expenses			
Labor & Stipends	\$ 102,878	\$ 61,636	\$ 164,514
FICA/Medicare	9,007	4,005	13,012
Insurance - Medical, Dental, Life	20,921	13,490	34,411
Retirement	12,193	7,528	19,721
Insurance - Workmen's Comp/Unemployment	7,230	6,549	13,779
Insurance - General Liability/Property/Vehicle	2,831	2,230	5,061
Supplies	6,380	17,361	23,741
Postage - Billing Program	853	701	1,554
Advertising/Dues & Subscriptions	810	1,106	1,916
Telephone/Communications	3,034	4,379	7,413
Uniform Rentals	1,642	1,474	3,116
Training	91	91	182
Lease	50	0	50
Property Tax	1,303	0	1,303
Contracts	8,726	2,549	11,275
Vermont Permit Renewals	3,342	255	3,597
Administration	14,000	7,000	21,000
Interfund Services Expenses	6,472	397	6,869
Utilities	4,509	19,524	24,033
Testing	1,845	3,485	5,330
Sludge/Refuse Removal	0	27,096	27,096
Maintenance	4,356	4,679	9,035
Mileage Reimbursement	213	251	464
Vehicle Fuel and Maintenance	5,988	0	5,988
Small Equipment Purchases	4,989	7	4,996
Depreciation	112,222	88,722	200,944
Otter Valley Contract Expenses	0	9	9
Other	583	699	1,282
Total Operating Expenses	\$ 336,468	\$ 275,223	\$ 611,691
Operating Income/(Loss)	\$ (21,142)	\$ 10,913	\$ (10,229)
Nonoperating Revenues (Expenses)			
Investment Income	5,457	1,075	6,532
Interest Expense	(77,163)	(53,813)	(130,976)
Total Non-operating Revenues (Expenses)	\$ (71,706)	\$ (52,738)	\$ (124,444)
Net Income/(Loss) Before transfers	(92,848)	(41,825)	(134,673)
Transfers:			
Transfers In	17,250	12,500	29,750
Transfers Out	0	(4,750)	(4,750)
Total Transfers	17,250	7,750	25,000
 Change In Net Position	 \$ (75,598)	 \$ (34,075)	 \$ (109,673)
 Net Position - July 1, 2019	 3,739,794	 1,646,558	 5,386,352
Net Position - June 30, 2020	\$ 3,664,196	\$ 1,612,483	\$ 5,276,679

TREASURER'S REPORT
COMBINING STATEMENT OF REVENUE, EXPENDITURES & CHANGES IN FUND BALANCES
NON-MAJOR CAPITAL PROJECT FUNDS
JULY 1, 2019 - JUNE 30, 2020

	Bridge Reserve Fund	Municipal Office Fund	Fire Dept Fund	Patrol Car Fund	Mower Replmt Fund	Cemetery Devel Fund	Highway Capital Fund	Total
REVENUE								
Intergovernmental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,208	\$ 11,208
Investment Income	5,594	0	5,190	0	240	604	4,889	16,517
Donations	0	0	0	3,000	0	0	0	3,000
Other	0	0	0	500	0	0	0	500
Total Revenue	\$ 5,594	0	5,190	3,500	240	604	16,097	31,225
EXPENDITURES								
Highway and Streets	1,319	0	0	0	0	0	0	1,319
Capital Outlay:								
Public Safety	0	0	0	38,439	0	0	0	38,439
Highway and Streets	0	0	0	0	0	0	120,737	120,737
Debt Service:								
Interest	0	2	0	354	0	0	0	356
Total Expenditures	1,319	2	0	38,793	0	0	120,737	160,851
Excess (Deficiency) of Revenues								
Over Expenditures	4,275	(2)	5,190	(35,293)	240	604	(104,640)	(129,626)
Other Financing Sources/(Uses):								
Transfers In	50,000	7,000	80,000	15,000	3,000	2,000	100,000	257,000
Transfers out	(200,667)	0	0	0	0	0	0	(200,667)
Total Other Financing Sources/(Uses)	(150,667)	7,000	80,000	15,000	3,000	2,000	100,000	56,333
Net Change in Fund Balances	(146,392)	6,998	85,190	(20,293)	3,240	2,604	(4,640)	(73,293)
Fund Balance /(Deficit)- July 1, 2019	414,953	(3,988)	366,578	(4,338)	17,284	46,594	388,588	1,225,671
Fund Balance - June 30, 2020	\$ 268,561	\$ 3,010	\$ 451,768	\$ (24,631)	\$ 20,524	\$ 49,198	\$ 383,948	\$ 1,152,378

**TREASURER'S REPORT
 COMBINING STATEMENT OF REVENUE, EXPENDITURES & CHANGES IN FUND BALANCES
 NON-MAJOR SPECIAL REVENUE FUNDS
 JULY 1, 2019 - JUNE 30, 2020**

	Village Fund	Reappraisal Fund	State Planning Grants Fund	Land Records Prevention Fund	Veterans' Memorial Fund	William Dennison Fund	Well Drilling Fund	Total
REVENUES:								
Property Taxes	\$ 16,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,000
Intergovernmental	0	13,936	0	0	0	0	0	13,936
Permits, Licenses and Fees	0	0	0	9,318	0	0	0	9,318
Loan Repayments	0	0	0	0	0	0	14,050	14,050
Investment Income	370	1,821	0	800	0	199	170	3,360
Donations	0	0	0	0	450	0	0	450
Total Revenues	16,370	15,757	0	10,118	450	199	14,220	57,114
EXPENDITURES:								
General Government	15,612	0	0	312	44	0	0	15,968
Capital Outlay:								
Highways and Streets	1,000	0	0	0	0	0	0	1,000
Debt Service:								
Principal	0	0	0	0	0	0	14,176	14,176
Total Expenditures	16,612	0	0	312	44	0	14,176	31,144
Net Change in Fund Balances	(242)	15,757	0	9,806	406	199	44	25,970
Fund Balance - July 1, 2019	23,723	139,121	0	58,101	(3,801)	98,629	14,697	330,470
Fund Balance - June 30, 2020	\$ 23,481	\$ 154,878	\$ 0	\$ 67,907	\$ (3,395)	\$ 98,828	\$ 14,741	\$ 356,440

TOWN OF PITTSFORD BOND & LOAN TABLES

HIGHWAY BOND – VERMONT MUNICIPAL BOND BANK

Year	Principal	Interest	Annual Debt Service
2019-2020	\$85,000	\$2,301	\$87,301
TOTAL	\$85,000	\$2,301	\$87,301

2013 WELL DRILLING LOANS - VERMONT BOND BANK

Year	Principal	Interest	Annual Debt Service
2019-2020	\$14,176	\$0	\$14,176
2020-2021	\$14,176	\$0	\$14,176
2021-2022	\$14,176	\$0	\$14,176
2022-2023	\$14,176	\$0	\$14,176
2023-2024	\$14,176	\$0	\$14,176
TOTAL	\$70,880	\$0	\$70,880

WATER SYSTEM IMPROVEMENTS - 2010 - USDA

Year	Principal	Interest	Annual Debt Service
2019-2020	\$43,302	\$73,334	\$116,636
2020-2021	\$44,721	\$71,915	\$116,636
2021-2025	\$194,024	\$272,520	\$466,544
2025-2030	\$280,505	\$302,675	\$583,180
2030-2035	\$329,569	\$253,611	\$583,180
2035-2040	\$387,214	\$195,966	\$583,180
2040-2045	\$454,943	\$128,237	\$583,180
2045-2050	\$532,884	\$48,662	\$581,546
TOTAL	\$2,267,162	\$1,388,854	\$3,656,016

WPL-236 WATER PLANNING LOAN - VT MUNICIPAL BOND BANK

Year	Principal	Interest	Annual Debt Service
2019-2020	\$2,000	\$0	\$2,000
2020-2021	\$2,000	\$0	\$2,000
2021-2022	\$2,000	\$0	\$2,000
2022-2023	\$2,000	\$0	\$2,000
2023-2024	\$2,000	\$0	\$2,000
TOTAL	\$10,000	\$0	\$10,000

2013 WATER EXPANSION PROJECT - USDA RURAL DEVELOPMENT

Year	Principal	Interest	Annual Debt Service
2019-2020	\$2,503	\$3,871	\$6,374
2020-2021	\$2,572	\$3,802	\$6,374
2021-2026	\$13,969	\$17,901	\$31,870
2026-2031	\$16,013	\$15,857	\$31,870
2031-2036	\$18,357	\$13,513	\$31,870
2036-2041	\$21,042	\$10,828	\$31,870
2041-2046	\$24,121	\$7,749	\$31,870
2046-2053	\$42,813	\$3,704	\$46,517
TOTAL	\$141,391	\$77,224	\$218,615

SEWER POLLUTION LINE UPGRADE - VBB

Year	Principal	Interest	Annual Debt Service
2019-2020	\$8,943	\$0	\$8,943
TOTAL	\$8,943	\$0	\$8,943

**PITTSFORD MUNICIPAL SEWER ACCOUNT – USDA RURAL DEVELOPMENT LOAN
USDA - LOANS #1 & #2 -REFINANCED 11/2011**

Year	Principal	Interest	Annual Debt Service
2019-2020	\$30,225	\$19,069	\$49,294
2020-2024	\$133,252	\$63,679	\$196,931
2024-2028	\$155,467	\$41,028	\$196,495
2028-2031	\$211,385	\$14,600	\$225,985
TOTAL	\$530,329	\$138,376	\$668,705

2012 SEWER BOND PROJECT - USDA RURAL DEVELOPMENT

Year	Principal	Interest	Annual Debt Service
2019-2020	\$32,379	\$28,703	\$61,082
2020-2025	\$175,848	\$129,562	\$305,410
2025-2030	\$201,580	\$103,830	\$305,410
2030-2035	\$231,076	\$74,334	\$305,410
2035-2040	\$264,889	\$40,521	\$305,410
2040-2042	\$146,024	\$6,062	\$152,086
TOTAL	\$1,051,796	\$383,012	\$1,434,808

PITTSFORD TOWN STAFF INCOME
JULY 1, 2019-JUNE 30, 2020

Employee	Gross Wages	Employee	Gross Wages
ADAMS, RANDAL	\$ 51,786.15	GILLEN, THEODORE	\$ 208.35
ALLEN, TYLER	\$ 28,145.88	GILMOND, KATHLEEN	\$ 522.84
BABCOCK, BRUCE	\$ 60,286.16	GOULET, STEPHANE	\$ 15,826.79
BERARDO, ROBERT	\$ 23,986.16	GREENO, CLARENCE	\$ 600.00
BIASUZZI, JEFF	\$ 11,908.62	GREENO, FRED	\$ 1,001.00
BIGELOW, SCOTT	\$ 5,231.84	GREENO, RICHARD	\$ 1,144.00
BLANCHARD, LAURYL	\$ 2,637.50	HAMILTON, JAMES	\$ 946.00
BLANCHARD, TAMMI	\$ 684.41	HAVERSTOCK, JOHN	\$ 93,189.85
BOWMAN, CRAIG	\$ 792.00	HAVILAND, KENNETH	\$ 1,628.00
BOWMAN, RICHARD	\$ 847.00	HEMPLE, TODD	\$ 1,666.00
BOWMAN, WILLIAM	\$ 550.00	HEMPLE, WILLIAM	\$ 4,089.00
BRYANT, CHARLENE	\$ 1,125.00	HENDEE, SHAWN	\$ 60,590.47
CARRARA, PETER	\$ 42,436.01	HESSE, CODY	\$ 396.00
CARTER, MICHAEL	\$ 462.00	HOOKE, THOMAS	\$ 2,597.00
CARVEY, JAMES	\$ 120.00	HUDSON, NATHANIEL	\$ 951.50
CHARBONNEAU, ROBERT	\$ 500.00	JOHNSON, PATRICIA	\$ 29,035.25
CIJKA, EMMA	\$ 1,851.04	KEITH, BRADLEY	\$ 737.00
CLERIHUEW, ERNEST	\$ 500.00	KEITH, EDWARD JR	\$ 165.00
COOK, BRADY	\$ 1,474.00	KEITH, LORI	\$ 189.06
CORNELL, TIMOTHY	\$ 737.00	KINGSLEY, ISABELLE	\$ 108.00
DAVIS, JASON	\$ 957.00	KINGSLEY, THOMAS	\$ 70.07
DRUMMOND, LINDA	\$ 42,462.50	LARSON, DAVID	\$ 715.00
DUGGAN, QUINN	\$ 956.74	LAUGHLIN, DAREN	\$ 1,559.00
DUGGAN, REILLY	\$ 3,062.07	LOCKWOOD, ANTONY	\$ 132.00
EASTMAN, GREGORY	\$ 48,654.23	LOSO, ERICA	\$ 1,823.00
EASTMAN, JULIA	\$ 1,474.17	LOWELL, ALLISON	\$ 99.50
EDMUNDS, MAIA	\$ 102.41	LOWELL, EMILY	\$ 2,502.46
ELLIOTT, COLLIN	\$ 2,112.00	MALAY, ALICIA	\$ 1,200.00
ELLIOTT, PHOEBE	\$ 1,951.20	MARKOWSKI, BENJAMIN	\$ 693.00
EUGAIR, CHAD	\$ 64,994.75	MARKOWSKI, THOMAS	\$ 500.00
EUGAIR, JOHN	\$ 132.35	MCDONNELL, PATRICK	\$ 418.00
FALLON, ROBERT	\$ 1,072.17	MCKEIGHAN, PATRICK	\$ 1,078.00
FLOOD, ERIN	\$ 102.41	MCKINLAY, HELEN E.	\$ 65,243.14
FOLEY, DAVID	\$ 649.00	MICHAEL, NICHOLAS	\$ 6,815.81
FOLEY, ROBERT	\$ 363.00	MILLS, DAVID H.	\$ 1,200.00
GAGNON, W. JOSEPH	\$ 1,200.00	MORGAN, C. BAIRD	\$ 500.00
GIARD, KELLY	\$ 5,125.00	NORDMEYER, ETHAN M.	\$ 198.00
GIARD, WAYNE	\$ 10,206.45	OKERMAN, MATTHEW	\$ 341.00
GIDDINGS, RACHAEL	\$ 858.00	PAPPALARDO, NEIL	\$ 8,102.09
GIDDINGS, TIMOTHY	\$ 88.00	PARRY, ADAM J.	\$ 660.00

PITTSFORD TOWN STAFF INCOME
JULY 1, 2019-JUNE 30, 2020

<u>Employee</u>	<u>Gross Wages</u>	<u>Employee</u>	<u>Gross Wages</u>
PARSONS, KENNETH	\$ 11.00	SHORTSLEEVES, RAYMOND	\$ 1,001.00
PELKEY, THOMAS H.	\$ 1,700.00	SHORTSLEEVES, STEPHEN	\$ 1,342.00
PINKOWSKI, LEAH	\$ 272.25	SILISKI, HARVEY J.	\$ 154.00
POL, FIONA	\$ 797.72	SOULIA, DAVID L.	\$ 500.00
POMYKALA SR, JOSEPH F.	\$ 12,498.80	SOULIA, DAVID P	\$ 2,176.75
PORO, THOMAS M.	\$ 275.00	SULLIVAN, JO-ANN B.	\$ 189.06
PRATICO, WILLIAM J.	\$ 16,469.05	TIFT, JERRY	\$ 3,310.27
RAMSAY, KATHLEEN	\$ 247.50	TOWNE, JOSHUA	\$ 44,212.42
ROBICHAUD, EZRA	\$ 1,680.20	TRASK, LINDA	\$ 17,067.81
ROST, JOAN	\$ 156.18	TROMBLEY, DAVID	\$ 286.00
ROUSSEAU, KYLE	\$ 44.00	TROMBLEY, JARROD	\$ 385.00
RYAN, ANDREA	\$ 156.18	WARFLE, JOSEPH	\$ 71,254.08
SCHERMERHORN, ANTJE	\$ 11,302.02	WHITE, JOHN	\$ 200.00
SHANNON, REILLY	\$ 1,380.50	WILDER, ERIK	\$ 9,305.29
SHANNON, THOMAS	\$ 2,655.00	WILLIS, ELIZABETH	\$ 40,579.46
SHAW, CHARLES	\$ 957.00	WILSON, DONNA	\$ 820.59
SHAW, SAMANTHA	\$ 154.00	WOOD, SOPHIE	\$ 279.94
SHEDD, JOHN H.	\$ 3,188.92	WRIGHT-CHAPMAN, KEATON	\$ 2,551.25
SHORTSLEEVES, KATHRYN	\$ 156.18		
		Total FY19/20	<u>\$ 981,741.82</u>

Sullivan, Powers & Co., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

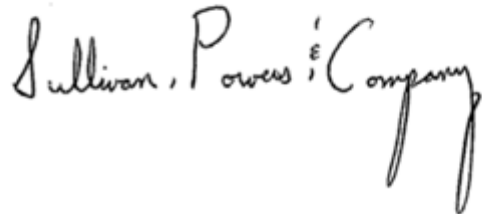
Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

January 16, 2021

Selectboard
Town of Pittsford
P.O. Box 10, Plains Road
Pittsford, Vermont 05763-0010

We have audited the financial statements of the Town of Pittsford, Vermont as of and for the year ended June 30, 2020.

The financial statements and our report thereon are available for public inspection at the Town Treasurer's Office and on their website at www.pittsfordvermont.com.

A handwritten signature in cursive script that reads "Sullivan, Powers & Company". The signature is written in black ink and is positioned to the right of the main text block.

SELECT BOARD'S REPORT

Administration

As you know, the Board has always strived to hold the line on spending and the amount to be raised by taxation. Given the global pandemic and its impact on the finances of Pittsford taxpayers, the Board managed to adopt level-funded budgets for the General Fund, the Highway Fund and Village Fund.

The Board thanks all those who attend and offer input at Select Board meetings, be it in-person or via videoconference or dial-in options.

Highway

The Board continues its policy of upgrading Town highways. Each year a substantial sum is committed for paving and resurfacing. Last year, the northern end of West Creek Road, from the truck route north to the Brandon Line was resurfaced, as was the southern end of Whipple Hollow Road and Blue Quarry Road. This year, we plan to resurface the remainder of Whipple Hollow Road and to put down asphalt on the unpaved portion of Oxbow Road, as a means of battling dust on this increasingly-travelled road.

Other

- The Board would like to thank all our employees and all those who volunteer their time and effort to make Pittsford a wonderful community. You are greatly appreciated. We wish Bruce Babcock and Randy Adams well in their retirements and we welcome the Town's new Recreation Director, Nelson Brown.
- The Town is always looking for volunteers to serve on various boards and committees. If you are interested in serving, please contact the Town Manager.
- The Board meets on the 1st and 3rd Wednesdays of each month at the Town Office Building, with remote attendance now an option. Citizen input is both needed and appreciated, so we encourage you to attend our meetings either in-person or remotely and participate in your Town Government.

Alicia Malay, Chairman
David Mills, Vice Chairman

Joseph Gagnon
Thomas Hooker

Thomas "Hank" Pelkey

TOWN MANAGER'S REPORT

As a resident of the Town and as Town Manager since June, 2008, it is truly a pleasure working with Town Staff and serving the people of the Town of Pittsford.

2020 was another very productive year in Pittsford, despite the many challenges by the COVID-19 pandemic.

The Highway Department continued to perform its many routine tasks including maintaining the Town's roads, plowing and sanding in winter and removing obstructions to culverts. The Highway Crew oversaw the resurfacing and striping of portions of West Creek Road and Whipple Hollow Road in Florence. There was also centerline striping on Plains Road, Stevens Road, Creed Hill Road, Parker Road and Sangamon Road. The Town's highway crew also installed new culverts on Old Hubbardton Road, Markowski Road, Ager Road, Beech Street and Shadow Lane and installed stone-lined ditches on Sugar Hollow Road, Barnard Road and Goat Farm Road, with the support of State grants covering 80% of the cost. The Town worked with partners to replace the railroad crossing at the eastern end of Fire Hill Road. The Town expects to oversee the installation of a bridge just north of the crossing in the summer/fall of 2021.

The Town has overseen the construction (with 80% grant funding) of a new salt and sand shed at the Transfer Station. This will allow the highway crew to store and mix salt and sand out of the weather to make winter road maintenance more efficient and cost-effective and to decrease the amount of salt and sand making its way into nearby waterways.

Let's never take for granted the excellent work done by the Highway Department. We are fortunate to have Chad Eugair as our Highway Foreman and to have a solid team of dedicated workers on the Highway Crew, which now includes Chad Eugair, Greg Eastman, Josh Towne and Peter Carrara.

Recreation Director Randy Adams retired in the summer of 2020. In December, Nelson Brown began work as the Town's new Recreation Director. Nelson is working hard to prepare for a busy season of activities, within any limits required by COVID-19. The Recreation Area grounds are meticulously maintained by Joe Pomykala. The year-end summary of the Recreation Department's activities may be found elsewhere in the Town Report. Nelson has been asked to use available time to support local businesses as the Town's Economic Development Coordinator.

Under the supervision of the Water & Sewer Commission, the Water Department has done fantastic work to assure the continued flow of pure, clear water to its customers and has skillfully and responsibly treated wastewater. Long-time Water Superintendent Bruce Babcock has retired after a four decade career. We wish Bruce a long and happy retirement! Shawn Hendee has stepped up to become the Town's Water and Sewer Superintendent and to lead a talented team including of Tyler Allen and Bob Berardo. Together, they are making contributions of which we can all take pride and for which we should all be thankful.

Of course, we can also be particularly proud of the work done by the Town's Police and Fire Departments and Pittsford First Response. Crime fighting, fire suppression and emergency medical care are critical functions for Pittsford's government and we are fortunate to have excellent staff and volunteers working so well together to keep Pittsford and its residents safe, secure and healthy. The efforts of Police Chief Warfle's team of police officers are discussed elsewhere, as are those of the large roster of volunteer firefighters led by Fire Chief Bill Hemple and Assistant Chief Tommy Shannon and the volunteers of Pittsford First Response.

The Town encourages you to visit our website. We hope you'll stop in at www.pittsfordvermont.com to check out our interactive and user-friendly site! Of course, we also take pride in the quality of our quarterly newsletter. Pittsford organizations and upcoming events should be brought to the attention of Linda Drummond, who does a great job in assembling each issue. She can be reached at Asst2manager@pittsfordvermont.com. The deadlines for submission of material for newsletters are January 15, April 15, July 15 and September 15. Please check out our Facebook page and be sure to "like" and "follow" us at www.facebook.com/pittsfordvt.

Finally, the COVID-19 pandemic has forced us all to adjust our routines and Select Board meetings are no different. With federal funds distributed by the State, the Town now has the capacity to interact with visitors joining meetings remotely, via Zoom and dial-in phone options. Each Select Board's meeting Agenda contains information on how you can watch and/or participate in Select Board discussions from the comfort and safety of your own home.

All residents are encouraged to contact me with any questions, complaints or concerns they may have. You all serve as our eyes and ears around Town. Call 483-6500 x20, email Manager@pittsfordvermont.com or stop in to see me!

Respectfully submitted, John Haverstock, Town Manager

VITAL STATISTICS – BIRTHS - 2020

Name	Sex	Date of Birth	Place of Birth	Parent(s)
Amelia Eva Seigfried	F	02/22/19	Middlebury	Jessica Marie & Steven Alexander Seigfried
Grace Noel Seagren	F	02/24/19	Rutland	Krystal Marie Gould & Michael John Seagren Jr.
Allie Mae Dahlin	F	03/15/19	Rutland	Brooke Towslee & Tyler Erik Dahlin
Brielle Elizabeth Blow	F	04/11/19	Rutland	Sarah Elizabeth & Derek William Blow
Oscar Patrick St. Michaud	M	04/25/19	Rutland	Tiffany Lynn & Jake Robert St. Michaud
Raelynn Sarah Warner	F	05/04/19	Middlebury	MacKenzie Jasmine & Michael Brenden Warner
Charlie William Poljacik	M	05/19/19	Middlebury	Kayla Ann & Christopher Martin Poljacik
Leah Mary Waldron	F	05/24/19	Middlebury	Nicole Mary Webb & Jacob Lee Waldron
Fiona Daniel Fox	F	06/06/19	Middlebury	Meghan Patricia & Gordon John Fox
Kendall Jane Eugair	F	06/15/19	Rutland	Katie Lousie & Michael Geroge Eugair
Scarlett Grace Tabor	F	06/26/19	Rutland	Sabrina Marie & Jason Carl Tabor
Raymond Dale Potter	M	08/10/19	Rutland	Brenda Lynn & Michael Lee Potter
Andrew Scott Spooner JR.	M	08/21/19	Middlebury	Mary Margaret & Andrew Scott Spooner SR.
Jackson Joseph Adamsen	M	08/22/19	Burlington	Taylor Leigh & Matthew Joseph Adamsen
Zayn Lawrence Baker	M	08/31/19	Rutland	Stephanie Ruth Baker
Fiona Marie Hudson	F	10/01/19	Middlebury	Lisa Marie & David Issac Balch Hudson
Scarlett Joyce Markowski	F	10/01/19	Middlebury	Brooklyn Bailey & Thomas Peter Markowski
Katherine Olivia Richard	F	10/05/19	Middlebury	Elizabeth Allison & Christopher Joseph Richard
Oliver Monroe Alfred Stuart	M	10/31/19	Middlebury	Beccalyn Dugan & Donavan Jerome Stuart
Berkley Lynn Hansen	F	11/08/19	Middlebury	Paige Marie Sady & Tyler Scott Hansen
Elliana Oakes Eaton	F	11/12/19	Rutland	Kellsey Oakes & Jacob Richard Eaton
Vynter Anise Weber	F	12/17/19	Rutland	Angelique Heather Mace & Stephan Sheridan Weber

VITAL STATISTICS – CIVIL MARRIAGES - 2020

DATE OF MARRIAGE	NAMES OF CONTRACTING PARTIES	RESIDENCE LISTED
06/20/20	Emily Caroline Patch Michael Steven Carter	Pittsford Pittsford
7/8/2020	Paul Thayer Rickert III Mona Mary Rickert	Pittsford Pittsford
07/22/20	Joyce E Plumhoff Vincent Vinci	Pittsford Pittsford
08/08/20	Emily S Klein Nicholas L Fortin	Pittsford Pittsford
08/29/20	Courtney Anne Shannon Brady Martin Cook	Pittsford Pittsford
09/18/20	Kaley Lynne Simonds Kobe James Pinkham	Pittsford Pittsford
09/19/20	Meghan Elizabeth Flanders Bruce Anthony Poirier	Pittsford Pittsford
09/26/20	Stephane M Goulet Joellen Dawn O'connor	Pittsford Pittsford
10/17/20	Alexandra Louise Jensen Jay Christopher Louvis	Pittsford Pittsford
11/07/20	Jason Charles Cole Katherine Grace Martin	Pittsford Pittsford

VITAL STATISTICS – DEATHS - 2020

DATE OF DEATH	NAME OF DECEDENT	AGE	RESIDENCE
2/22/2020	Cecile Tetreault-Booth	94	Pittsford
03/12/20	Michael Charles Leehy	76	Pittsford
03/20/20	Michael John Shaw	58	Pittsford
03/31/20	Thomas M. Sullivan	76	Florence
03/31/20	Bruce E. Hunt SR	78	Florence
04/08/20	Elizabeth Anne Newton	46	Pittsford
04/11/20	Joanne Marie Brown	70	Pittsford
04/29/20	Dan C. Mortenson	79	Pittsford
05/18/20	Ralph Otis Hathaway	92	Pittsford
05/24/20	Patricia A. Wiltshire	82	Pittsford
06/02/20	Harry Arthur Carter	60	Pittsford
06/03/20	Joseph J Eugair	70	Pittsford
06/23/20	Linda Jean Poro	62	Florence
07/06/20	John P. Rogers SR	73	Pittsford
07/15/20	Thelma I Hemple	92	Pittsford
08/20/20	Marilyn Ann Laughlin	57	Florence
08/20/20	Norma Montaigne	73	Pittsford
08/26/20	Robert Edward Raftery	73	Pittsford
09/08/20	Dorothy Jean Terwilliger	85	Pittsford
09/23/20	Gary T. Farrell	68	Pittsford
09/24/20	Pamela Dee Fiske	66	Pittsford
09/26/20	John Albert Eugair SR	69	Pittsford
10/20/20	Fred Donald Laplant JR	90	Pittsford
10/31/20	Harriet Wilson Humphrey	85	Pittsford
11/12/20	Katherine Saeman	83	Pittsford
11/17/20	K. Daryle Thomas	68	Pittsford
12/02/20	Joseph Edward Corbett JR	66	Pittsford
12/20/20	Norbert C. Cole	74	Pittsford
12/30/20	Katherine June Flanders	90	Pittsford

FY 2021/2022 BUDGET SUMMARY

GENERAL FUND REVENUES	Budget FY20	Actual FY20	Budget FY21	Budget FY22
TAXATION	1,303,533	1,327,800	1,318,829	1,325,829
FEES/PERMITS & LICENSES	29,565	42,789	30,435	35,335
INTERGOVERNMENT REVENUE	100,700	110,458	97,500	114,700
FEE/CHARGE FOR SERVICES	400	428	250	400
SOLID WASTE	44,600	44,416	43,000	44,000
MISCELLANEOUS RECEIPTS	29,700	43,640	29,250	28,230
RECREATION	48,375	27,477	48,775	43,225
ANIMAL MANAGEMENT REV	5,200	2,492	5,000	5,000
POLICE DEPT	72,750	60,413	75,900	72,650
FIRE DEPARTMENT	0	16,809	0	0
FIRST RESPONSE	0	0	3000	0
TOTAL GENERAL FUND REVENUES	1,634,823	1,676,722	1,651,939	1,669,369
GENERAL FUND EXPENSES	Budget FY20	Actual FY20	Budget FY21	Budget FY22
LEGISLATION EXPENSE	17,700	16,314	16,700	19,000
MANAGEMENT EXPENSE	196,805	204,238	199,806	205,180
ELECTIONS EXPENSE	5,000	2,283	6,100	5,600
FINANCE-CLERK/TREASURER EXPENSE	169,320	169,502	173,355	180,325
ADMINISTRATION EXPENSES	85,200	73,421	86,500	83,850
AGENCIES EXPENSE	6,150	6,084	6,400	6,400
ZONING EXPENSES	18,150	21,730	18,930	20,110
PLANNING COM EXPENSES	7,800	3,858	6,350	6,800
BCA EXPENSES	3,500	198	4,500	3,500
PLANT & EQUIPMENT	44,400	43,758	41,300	44,610
FIRE WARDEN EXPENSES	825	0	725	725
MISCELLANEOUS	12,000	6,123	12,900	12,050
ASSESSOR'S EXPENSES	44,140	53,594	49,075	56,710
HEALTH OFFICER EXPENSES	54,006	53,182	54,730	52,320
SPECIAL APPROPRIATIONS	168,588	170,088	146,588	146,588
SOLID WASTE/RECYCLING	89,100	102,424	90,810	96,360
UTILITY TRANSFERS	25,000	25,000	25,000	30,000
FIRST RESPONSE	0	0	29,175	29,690
POLICE DEPARTMENT	234,470	223,994	231,150	229,250
FIRE DEPARTMENT	222,905	243,922	225,650	226,751
RECREATION DEPARTMENT	193,450	173,213	192,785	177,830
ANIMAL MANAGEMENT	6,315	3,061	5,910	5,720
DEBT SCHEDULE/FIXED CGS	30,000	29,485	30,000	30,000
TOTAL GENERAL FUND EXPENSES	1,634,824	1,625,472	1,654,439	1,669,369
HIGHWAY FUND REVENUES	Budget FY20	Actual FY20	Budget FY21	Budget FY22
TRANSFER FROM BRIDGE FUND	372,208	200,667	0	0
HIGHWAY ACCESS PERMIT	0	25	0	0
PROPERTY TAXES	998,641	998,641	1,015,200	1,015,200
MISC.	0	1,336	0	0
STATE AID - CL 2&3 ROADS	126,000	129,176	126,000	130,000
GRANT REVENUE	1,047,632	193,322	0	0
SALE OF SCRAP METAL	0	130	0	0
INTEREST INCOME	1,000	0	900	0
REVENUE FROM FUEL TO OTHER FUNDS	5,600	4,515	5,650	5,200
REVENUE FROM OTHER FUNDS	5,000	5,425	3,100	3,720
OVER WEIGHT PERMITS	600	660	630	650
SURPLUS CARRY FORWARD	0	0	0	0
TOTAL HIGHWAY REVENUES	2,556,681	1,533,897	1,151,480	1,154,770
HIGHWAY FUND EXPENSES	Budget FY20	Actual FY20	Budget FY21	Budget FY22
HWY GENERAL	2,400,380	840,636	1,003,785	1,075,770
HWY BLDG/VEHICLES	69,000	89,272	80,000	79,000
WHIPPLE HOLLOW/W. CREEK RD	0	557,225	0	0
BETTER ROADS GRANTS & DITCHES	0	8,485	0	0
FIRE HILL BRIDGE	0	940	0	0
DEBT SERVICE-BONDS	87,301	87,301	0	0
TOTAL HWY EXPENSES	2,556,681	1,583,859	1,083,785	1,154,770

GENERAL FUND REVENUES				
Account	Budget FY20	Actual FY20	Budget FY21	Budget FY22
TAXATION				
Property Taxes - Town	1,268,533	1,285,143	1,283,829	1,283,829
Penalties/Delinquent Tax	15,000	17,722	15,000	17,000
Interest/Delinquent Tax	20,000	24,924	20,000	25,000
Other Revenue	0	11	0	0
Tax Sale Properties/Land	0	0	0	0
TOTAL TAXATION	1,303,533	1,327,800	1,318,829	1,325,829
FEES/PERMITS & LICENSES				
1st Class Liquor License	500	230	460	460
2nd Class Liquor License	350	395	350	395
Junk Yard License-3YR	25	0	25	25
Marriage Licenses	1,200	420	1,200	1,200
Burial Permit Revenue	50	15	50	25
Town Computer Purchases	0	0	0	0
Certified Copy Fees	1,200	590	1,000	1,000
Recording Fees	20,000	25,458	20,000	25,000
Photocopy Fees	2,500	2,012	2,700	2,500
DMV Fees	200	117	200	200
Posting Permit Revenue	100	80	100	100
Zoning Fees	3,000	3,775	3,800	3,800
Firework Permit Fees	40	120	150	150
Fire Warden Permit Fees	200	0	200	200
Miscellaneous	200	9,577	200	280
TOTAL FEES/PERMITS/LICS	29,565	42,789	30,435	35,335
INTERGOVERNMENT REVENUE				
State PILOT	47,000	53,915	47,000	54,000
Current use Reimbursement	44,000	44,334	40,000	45,000
ACT 68 Revenue	9,600	10,132	9,800	10,000
Vermont Railroad Taxes	100	738	700	700
Health & Safety Revenue	0	1,339	0	5,000
TOTAL INTERGVTM REV	100,700	110,458	97,500	114,700
FEE/CHARGE FOR SERVICES				
Research Revenue	400	428	250	400
TOTAL FEE/CHARGE/SRVS	400	428	250	400
SOLID WASTE				
Annual Permits	12,000	11,038	11,000	11,000
Garbage Bag Charges	32,600	33,378	32,000	33,000
Recycling Income	0	0	0	0
TOTAL SOLID WASTE	44,600	44,416	43,000	44,000
MISCELLANEOUS RECEIPTS				
Schools Share of Election	600	0	0	0
Maclure Library Phone	1,000	1,102	1,000	1,000
Donations	0	0	0	0
Interest Income	7,000	21,514	7,200	7,200
Pittsford Water-Admin Fee	14,000	14,000	14,000	15,000
Sewer Dept.- Admin. Fee	7,000	7,000	7,000	5,000
Green Mt Passport	100	24	50	30
TOTAL MISC RECEIPTS	29,700	43,640	29,250	28,230

GENERAL FUND REVENUES				
Account	Budget FY20	Actual FY20	Budget FY21	Budget FY22
RECREATION				
Annual Family Permits	2,000	705	2,000	2,000
Daily Gate Fees	4,000	3,582	4,000	4,000
Tennis Court Permits	350	292	400	400
Group Picnic Charges	2,000	1,775	2,500	2,000
School Program	0	0	0	0
Ice Out Revenue	0	0	0	0
CVPS-Line/Pole Rent	0	0	0	0
Trail Run Revenue	5,000	1,250	5,000	5,000
Belcher-Mericle Interest	25	24	25	25
Disc Golf Donations	0	142	350	200
Donations/Misc. Income	1,000	503	1,000	500
Pittsford Day Revenues	0	0	0	0
5 - K Race Revenue	500	390	500	400
Youth League Registration	2,500	0	2,500	2,500
Girls Softball Registration	500	0	500	500
Youth League Donations	2,000	0	2,000	2,000
Shoot Out Donations	0	20	0	0
Day Camp Registrations	13,000	10,360	13,000	12,000
Misc. Revenue	0	143	0	0
Summer Programs	2,500	680	3,000	2,500
Fall Programs	6,000	5,115	6,000	5,200
Winter Programs	5,000	1,500	3,000	2,000
Spring Programs	2,000	996	3,000	2,000
TOTAL RECREATION	48,375	27,477	48,775	43,225
ANIMAL MANAGEMENT REV.				
Dog Licenses	5,200	2,492	5,000	5,000
Other Animal Revenues	0	0	0	0
TOTAL ANIMAL MGMT REV.	5,200	2,492	5,000	5,000
POLICE DEPT				
Traffic Fines	25,000	19,089	30,000	25,000
Contributions & Serving Court Papers	0	150	500	300
Insurance Reports	150	140	200	150
Parking Ticket Revenue	100	50	100	100
Misc. Revenue	2,500	15	100	100
Start Program Revenue	0	0	0	0
Grant Revenue	5,000	0	5,000	5,000
Chittenden Patrol	20,000	20,809	20,000	21,000
OMYA Truck Detail Revenue	20,000	20,160	20,000	21,000
TOTAL POLICE DEPT	72,750	60,413	75,900	72,650
FIRE DEPARTMENT				
Knox Lock Box	0	809	0	0
Donations	0	16,000	0	0
Fire Dept. Revenues	0	0	0	0
TOTAL FIRE DEPT	0	16,809	0	0
FIRST RESPONSE				
Fund Raising/Donations	0	0	3,000	0
TOTAL FIRST RESPONSE	0	0	3,000	0
TOTAL GENERAL FUND REV.	1,634,823	1,676,722	1,651,939	1,669,369

GENERAL FUND EXPENSES				
	Budget FY20	Actual FY20	Budget FY21	Budget FY22
LEGISLATION				
Selectmen Services	6,000	6,000	6,000	6,000
Secretary/Clerk	2,100	1,483	2,000	2,000
Recording Secretary	3,300	3,125	3,300	3,400
Communications Officer	0	0	0	1,200
Fica/Medi	1,000	1,088	1,100	1,200
Public Officials Ins.	3,800	3,460	3,300	4,000
Selectmen Expenses	1,500	1,158	1,000	1,200
TOTAL LEGISLATION	17,700	16,314	16,700	19,000
MANAGEMENT				
Labor-Town Manager	87,500	88,910	89,250	91,050
Labor - Secretary	39,000	41,360	39,000	41,000
Overtime	50	8	0	0
Fica/Medi	10,500	10,123	10,500	10,800
Retirement Ins.	8,500	8,328	8,500	8,700
Medical Ins.	26,400	25,842	26,700	28,000
Dental Ins.	1,400	1,286	1,500	1,500
Life Ins.	1,300	1,168	1,350	1,350
Workers Comp Ins.	820	804	800	500
Property Ins.	1,325	1,327	1,350	1,100
Gen Liability Ins.	2,990	2,642	2,400	3,800
Employment Practices	5,270	5,618	6,200	4,500
Unemployment Ins.	250	83	56	180
Mileage	1,500	1,038	1,500	1,500
Training Expenses	1,000	596	1,200	1,200
Health & Safety Expense	4,000	6,372	4,500	5,000
COVID19 Expense	0	3,636	0	0
Car Allowance	5,000	5,097	5,000	5,000
TOTAL MANAGEMENT	196,805	204,238	199,806	205,180
ELECTIONS				
Labor - Ballot Clerks	1,500	967	2,000	1,500
Fica/Medi	100	74	200	200
Notices - Warnings, Ads	200	0	200	200
Ballots and Supplies	1,400	1,242	1,400	1,400
Ballot Machine Setup	1,800	0	2,300	2,300
TOTAL ELECTIONS	5,000	2,283	6,100	5,600
FINANCE-CLERK/TREASURER				
Clerk/Treasurer Salary	64,500	65,276	65,790	67,100
Overtime	500	242	500	500
Assistant Clerk/Treasurer	38,750	38,089	39,525	43,500
Labor Bookkeeper	28,000	29,270	28,560	30,000
Fica/Medi	10,000	10,012	11,240	10,500
Retirement Ins.	5,200	5,731	5,500	5,800
Medical Ins.	17,600	17,228	17,800	18,650
Dental Ins.	900	892	900	925
Life Ins.	1,300	1,127	1,300	1,300
Workers Comp Ins.	770	669	580	500
Unemployment Ins.	200	82	60	200
Mileage Reimb.	500	201	500	250
State Dues - Clerks Assoc.	100	75	100	100
Training Fees	1,000	608	1,000	1,000
TOTAL CLERK/TREASURER	169,320	169,502	173,355	180,325

GENERAL FUND EXPENSES				
Account	Budget FY20	Actual FY20	Budget FY21	Budget FY22
ADMINISTRATION				
Office Supplies	15,000	11,554	15,000	15,000
Computer Equipment	5,000	4,031	7,000	6,000
Computer Contracts	12,000	12,500	11,400	12,800
Website Maint/Expenses	2,500	1,940	2,500	2,500
Newsletter Print/Postage	5,500	3,631	5,000	4,000
Postage - General	3,500	4,029	4,000	4,200
Tax Bills & Postage	2,500	931	2,500	2,000
Town Report Coord.	1,400	1,400	1,400	1,400
Town Report Printing	4,000	3,400	4,000	3,000
Town Report Postage	1,100	683	1,000	750
Tax Collector Expenses	200	0	200	200
CPA Audit	29,000	28,403	29,000	30,000
Legal Fees/Tax Collection	3,500	919	3,500	2,000
TOTAL ADMINISTRATION	85,200	73,421	86,500	83,850
AGENCIES				
VLCT Dues	4,600	4,609	4,800	4,800
Rutland Economic Dev. Corp	600	500	600	600
Rutland Regional Planning Commission	950	975	1,000	1,000
TOTAL AGENCIES	6,150	6,084	6,400	6,400
ZONING				
Labor Zoning Admin.	11,000	12,025	11,500	12,500
Zoning Clerical	400	1,000	500	600
Fica/Medi	1,050	996	1,000	1,050
Unemployment Ins.	0	93	30	100
Mileage Reimb.	100	37	100	60
Zoning Hearings	1,000	814	1,000	1,000
Zoning Expenses	600	692	800	800
Legal Fees - Zoning	4,000	6,073	4,000	4,000
TOTAL ZONING	18,150	21,730	18,930	20,110
PLANNING COMMISSION				
Planning Com Stipends	3,500	2,459	3,500	3,500
Plan. Comm. Clerical	1,400	1,125	1,450	1,400
Fica/Medi	300	274	300	300
Mileage Reimb.	100	0	100	100
Planning Grant Expense	400	0	0	0
Planning Comm. Town Plan	100	0	0	0
Planning Comm. Legal Fees	2,000	0	1,000	1,000
Training	0	0	0	500
TOTAL PLANNING COMMISSION	7,800	3,858	6,350	6,800
BCA				
Board of Civil Authority	1,000	0	2,000	1,000
BCA Clerical	700	0	700	700
Fica/Medi	150	0	150	150
BCA Supplies	1,000	198	1,000	1,000
Legal - BCA	500	0	500	500
Misc. Board/Agencies Expense	150	0	150	150
TOTAL BCA	3,500	198	4,500	3,500

GENERAL FUND EXPENSES

PLANT & EQUIPMENT

Labor-Custodian	3,500	3,005	3,000	3,200
Fica/Medi -Custodians	300	282	300	320
Building Maint. Supplies	2,000	1,747	2,000	2,000
Heating Fuel	2,200	2,043	2,800	2,600
Transfer-Mun. Bldg. Fund	7,000	7,000	7,000	7,000
Cemetery Development Fund	2,000	2,000	2,000	2,000
Contracts - Mowing, etc.	6,000	2,510	4,000	4,000
Copier Maint.	7,000	7,607	7,000	8,000
Fire/Security Alarm Maint	500	275	500	400
Office Telephones	4,200	4,887	4,700	5,000
Maclure Library Telephone	1,200	1,102	1,200	1,250
Labor/Equip use by Hwy	1,000	315	300	340
New Equipment for Bldg.	500	0	500	500
Building Repairs/Maint.	3,000	6,159	3,000	4,000
Utilities-#8008/Electric	4,000	4,826	3,000	4,000
Electric Exp-Solar	0	0	0	0
TOTAL PLANT & EQUIP	44,400	43,758	41,300	44,610

FIRE WARDEN EXPENSES

Fire Warden Fees	100	0	100	100
Burn Permit Expenses	200	0	200	200
Fica/Medi	25	0	25	25
Mileage Expenses	500	0	400	400
TOTAL FIRE WARDEN	825	0	725	725

MISCELLANEOUS

Tax Sale Purchases	0	0	0	0
Marriage Lic./State Fee	1,000	350	1,000	1,000
Emergency Management Expense	300	0	300	300
E-911 Contract Services	0	0	0	0
E-911 Mileage/Supplies	0	0	0	0
Contracted Services	4,000	1,900	4,000	4,000
Warnings - Mtgs. Ordin.	0	0	0	0
Memorial Day Flags	1,200	190	1,100	1,000
Pittsford Pride	2,000	1,939	2,000	2,000
Tax Abatement Costs	1,000	20	1,000	1,000
Ads/Special Meetings	500	589	500	750
Legal Fees - Unbudgeted	2,000	1,135	3,000	2,000
IRS Penalties/Interest	0	0	0	0
Unreimbursed Tax Sale Expense	0	0	0	0
TOTAL MISCELLANEOUS	12,000	6,123	12,900	12,050

ASSESSOR

Labor	21,600	7,944	21,600	0
Clerical	14,000	17,152	14,000	16,000
Fica/Medi	2,800	1,748	2,800	2,200
Worker's Comp Ins.	90	200	25	60
Unemployment Ins.	100	21	100	100
Mileage Reimb.	300	480	500	500
Training Fees	750	1,093	750	750
Listers' Expenses	2,000	1,120	2,000	2,000
Reappraisal Expenses	0	0	0	0
Computer Contracts	0	2,405	4,600	4,600
Property Map Changes	2,500	1,338	2,700	2,500
Assessor Contract Service	0	20,093	0	28,000
TOTAL ASSESSOR	44,140	53,594	49,075	56,710

GENERAL FUND EXPENSES				
Account	Budget FY20	Actual FY20	Budget FY21	Budget FY22
HEALTH OFFICER EXPENSES				
Health Officer Labor	1,500	446	1,000	0
Fica/Medi	120	33	100	0
Mileage	50	0	50	50
Misc.	0	117	0	0
Mosquito Annual Operation	34,836	34,836	36,080	34,770
Mosquito Dist. Buy-in (2 of 4)	17,500	17,750	17,500	17,500
Mosquito Control	0		0	0
TOTAL HEALTH OFFICER	54,006	53,182	54,730	52,320
SPECIAL APPROPRIATIONS				
Rutland Mental Health Services	3,020	3,020	3,020	3,020
Tax Transfer-1st Response	25,000	25,000	0	0
Rut Natl Resource Con	250	250	250	250
Habitat for Humanity	500	500	500	500
VNA & Hospice of Southwest Region	4,931	4,931	4,931	4,931
VT Center For Independent Living	314	314	314	314
VT Adult Learning	1,305	1,305	1,305	1,305
Rutland ARC	1,400	1,400	1,400	1,400
New Story Center	200	200	200	200
Child First Advocacy Center	1,500	1,500	1,500	1,500
Chamber & Economic Dev. Rutland	3,000	3,000	3,000	3,000
Rutland County Humane Society	1,000	1,000	1,000	1,000
Maclure Library	93,500	93,500	93,500	93,500
Diversion/Restorative Justice Ctr, Inc.	3,600	3,600	3,600	3,600
Pittsford Food Shelf	1,000	2,000	1,000	1,000
Green Up Vermont	200	200	200	200
Bennington Rutland Opport. Council	925	925	925	925
Bowen Walker Appropriation	1,500	1,500	1,500	1,500
Rutland County Parent Child Center	400	400	400	400
NeighborWorks of Western VT	500	500	500	500
American Red Cross	1,000	1,000	1,000	1,000
Pittsford Cemetery Assoc.	900	900	900	900
VT Rural Fire Protection	100	100	100	100
Southwest VT Council on Aging	1,100	1,100	1,100	1,100
Marble Valley Transit	5,000	5,000	5,000	5,000
Vermont Family Network	0	500	500	500
Pittsford Historical Society	4,052	4,052	4,052	4,052
Rutland Senior Volunteer Program	427	427	427	427
Wonderfeet Kids' Museum	0	0	2,500	2,500
Regional Ambulance Service	11,964	11,964	11,964	11,964
TOTAL APPROPRIATIONS	168,588	170,088	146,588	146,588
SOLID WASTE/RECYCLING				
Labor - Facility	21,000	19,546	21,500	22,000
Labor - Highway	1,000	0	500	500
Fica/Medi	1,700	1,506	1,700	1,700
Ins. - Workman's Comp.	3,870	3,516	3,300	2,000
Property/Liability Ins.	180	184	200	200
Unemployment Ins.	150	53	35	130
Contract Labor	1,200	15,025	1,200	1,200
New Equipment	300	0	300	300
Supplies	1,300	871	1,300	1,000
Telephone	450	447	475	480

Account	GENERAL FUND EXPENSES			
	Budget FY20	Actual FY20	Budget FY21	Budget FY22
SOLID WASTE/RECYCLING CONT'D				
Portalet Contract	1,700	1,555	1,700	1,700
Contracts/Material	0	0	0	0
Waste Removal Fees	40,000	44,750	42,000	46,000
RCSWD - Surcharge	5,800	5,416	6,000	6,000
Tire Disposal Fees	50	54	0	50
State Franchise Tax	1,900	1,627	1,900	1,800
Equipment Rentals	0	3	0	0
Container Rental/Purchase	5,000	4,554	5,200	5,000
Labor/Equip use by Hwy	1,000	849	500	1,000
Utilities & Fuel	2,000	1,640	2,000	1,800
Equipment Maint.	500	706	1,000	1,000
Bldg. Maint./Repair	0	0	0	0
Misc.	0	122	0	0
Capital Contribution	0	0	0	2,500
TOTAL SOLID WASTE EXPENSE	89,100	102,424	90,810	96,360
UTILITY TRANSFERS				
Transfer to Water Dept.	12,500	12,500	12,500	15,000
Transfer to Sewer Dept.	12,500	12,500	12,500	15,000
TOTAL UTILITY TRANSFER EXP	25,000	25,000	25,000	30,000
FIRST RESPONSE				
Workers Comp. Ins.	0	0	280	280
Property Ins.	0	0	235	300
Vehicle Ins.	0	0	1,250	1,220
Liability Ins.	0	0	540	520
Accident Ins.	0	0	0	500
Misc.	0	0	6,800	6,800
Building Fuel	0	0	4,000	4,000
Vehicle Fuel	0	0	0	0
Supplies	0	0	2,500	500
Oxygen	0	0	0	2,000
Postage	0	0	120	120
Telephone	0	0	950	950
Building Maint./Repair	0	0	0	0
Vehicle Maint.	0	0	1,000	1,000
Equipment Maint.	0	0	0	0
New Equipment	0	0	0	0
Utilities	0	0	1,500	1,500
Training Fees	0	0	0	0
Vehicle Replacement	0	0	5,000	5,000
Building Improvement Fund	0	0	5,000	5,000
TOTAL FIRST RESPONSE EXPENSE	0	0	29,175	29,690
POLICE DEPARTMENT				
Labor -Local Services	120,000	115,561	115,000	118,000
Overtime Expense	0	0	0	0
Labor-Utilities Service	0	0	0	0
Labor - Clerical	3,500	2,583	3,000	3,000
FICA/Medi	10,500	10,256	10,000	10,500
Retirement Ins.	3,000	3,028	3,000	3,100
Medical Ins.	17,600	17,228	17,800	17,600
Dental Ins.	800	840	850	850
Life Ins.	600	530	600	600

GENERAL FUND EXPENSES				
Account	Budget FY20	Actual FY20	Budget FY21	Budget FY22
POLICE DEPARTMENT CONT'D				
Workman's Comp. Ins.	12,100	14,012	13,000	7,700
Property/Liability Ins.	3,960	3,832	3,900	3,900
Vehicle Ins.	910	768	700	1,280
Unemployment Ins.	300	165	100	420
Mileage Reimb.	800	696	700	700
New Equipment	2,300	3,529	2,300	3,800
Contract Services	3,000	1,730	2,000	2,000
Supplies	1,000	1,089	1,000	1,200
Misc.	100	420	100	100
Chittenden Patrol Expense	9,500	8,625	9,500	9,500
OMYA Truck Detail	10,000	9,649	10,000	10,000
Uniforms	500	684	500	500
Telephone Expense	1,000	1,133	1,000	1,000
Legal & Admin.	200	0	200	200
Patrol Car-Fuel & Maint.	10,000	9,570	12,000	10,000
Equipment Maint.	300	445	200	300
Communications	2,500	2,278	2,500	2,500
Safety Equip Grant Expense	4,500	0	5,000	5,000
Training Fees	500	343	1,200	500
Patrol Car Replace Fund	15,000	15,000	15,000	15,000
TOTAL POLICE DEPARTMENT EXP	234,470	223,994	231,150	229,250
FIRE DEPARTMENT				
Firemen Expenses	35,000	39,220	40,000	40,000
Fica/Medi	3,000	3,000	3,100	3,100
Worker's Comp. Ins.	12,100	6,767	6,700	5,500
Property Ins.	1,570	1,297	1,200	1,400
Vehicle Ins.	5,825	6,246	6,500	6,100
General Liability Ins.	3,960	918	800	1,800
Unemployment Ins.	0	77	0	0
Accident Ins.	3,000	2,795	3,000	3,000
FEMA Expenses	0	0	0	0
Building Fuel	6,000	4,614	7,000	7,000
Vehicle Fuel	2,750	2,185	2,750	2,750
Small Tools	1,000	3,854	1,000	1,000
Hose & Fittings	2,000	0	2,000	2,000
Protective Equip.	20,000	28,427	20,000	20,000
Supplies	2,000	2,091	2,000	2,000
Knox Box Locks	0	809	0	0
Telephones	1,300	1,392	1,300	1,300
Communications	5,000	1,210	3,000	3,000
Fire Alarm System	300	204	400	400
Dispatching Service	1,500	346	1,500	1,500
Building Maint.	5,000	3,474	5,000	5,000
Truck Maint.	20,000	7,785	20,000	20,000
Equipment Maint.	1,500	3,189	1,500	1,500
Ladder Truck Certificate	1,200	1,495	0	1,500
New Equipment	2,000	36,170	10,000	10,000
Utilities - #8015	3,200	3,351	3,200	3,200
Training Fees	2,500	606	2,500	2,500
Mutual Aid Assoc. Fees	1,200	2,400	1,200	1,200

Account	GENERAL FUND EXPENSES			
	Budget FY20	Actual FY20	Budget FY21	Budget FY22
FIRE DEPARTMENT CONT'D				
Vehicle Replacement Fund	80,000	80,000	80,000	39,468
Lease Payment-'20 Ladder	0	0	0	40,533
TOTAL FIRE DEPT EXPENSE	222,905	243,922	225,650	226,751
RECREATION DEPARTMENT				
Management	46,100	45,335	47,050	48,000
Overtime	4,000	7,286	4,000	0
Labor - Lifeguards	23,500	16,698	23,500	24,000
Labor - Day Camp	9,500	7,277	9,500	9,500
Grounds Management	11,300	12,074	12,000	13,000
FICA/Medi	7,500	6,552	7,500	7,500
Retirement Ins.	2,400	2,201	2,400	2,500
Medical Ins.	23,500	22,586	23,400	8,000
Dental Ins.	1,600	1,485	1,600	1,650
Life Ins.	600	532	600	650
Workman's Comp. Ins.	7,300	6,470	6,000	3,000
Property/Liability Ins.	150	124	110	200
Vehicle Ins.	250	280	330	330
Gen Liability Ins.	600	585	590	640
Unemployment Ins.	300	143	85	360
Mileage Reimb.	200	37	200	200
Supplies - Rec. Area General	2,000	1,525	2,000	2,000
Supplies - Day Camp	2,500	1,786	2,500	2,500
Spring Programs	2,500	896	3,000	3,000
Summer Programs	2,500	1,668	3,000	3,000
Fall Programs	5,000	5,503	4,000	5,000
Winter Programs	2,500	1,788	2,000	2,000
Mower Replacement Fund	3,000	3,000	3,000	3,000
Training	250	0	250	1,000
Pavilion Rental Deposit Returns	0	0	0	0
Shootout Expenses	0	0	0	0
League Fees/Coaches-Umps	1,000	635	1,000	1,000
Supplies - Youth League	2,000	0	2,000	2,000
Trail Run	2,500	0	2,000	2,000
Trail Run Surplus Expense	0	1,597	0	0
Summer Softball Expense	500	0	500	500
Pittsford Day Celebration	12,000	13,960	12,000	13,000
5K Race	500	524	500	550
State League Membership	250	570	270	600
Telephone Expense	500	506	500	550
Communications	800	711	800	300
Donation Expenses	1,000	0	1,000	1,000
Rubbish Removal Contract	800	1,079	900	1,100
Other Contract Services	250	0	250	250
Advertising	200	476	200	500
Portalet Contract	700	110	700	700
Ballfield Maint.	1,000	836	1,000	1,000
Signs Replacement	100	155	100	200
Equipment Rentals	0	0	0	0
Labor/Equip use by Hwy	1,000	656	500	700
Labor/Equip use by Water	650	918	650	1,000
Utilities - #8009	1,000	576	1,000	1,000

GENERAL FUND REVENUES				
Account	Budget FY20	Actual FY20	Budget FY21	Budget FY22
RECREATION DEPARTMENT CONT'D				
Trails/Tree Planting	0	143	0	0
Pool Water Tests	200	300	350	350
Trails & Bridging Maint.	750	921	750	1,300
Town Green Up Day Expense	200	0	200	200
Mower Maint. & Fuel	2,500	2,314	3,000	3,000
Capital Improvements	4,000	395	4,000	4,000
TOTAL REC DEPT EXPENSE	193,450	173,213	192,785	177,830
ANIMAL MANAGEMENT				
Labor - Animal Control	1,000	1,172	1,000	1,000
Chittenden Animal Control Expense	0	59	0	75
Fica/Medi	100	94	100	100
Workman's Comp Ins.	340	227	140	100
Property/Liability Ins.	20	16	20	15
Unemployment Ins.	0	2	0	0
Mileage Reimb.	300	25	100	30
Supplies	400	310	400	350
Postage	55	0	50	50
Contract Services	100	0	100	100
Legal - Animal Control	200	0	200	200
Animal Census	1,200	0	1,200	1,200
Rabies Fees To State	2,400	1,156	2,400	2,400
Vet/Humane Shelter Fees	200	0	200	100
TOTAL ANIMAL MANAGEMENT	6,315	3,061	5,910	5,720
DEBT SCHEDULE/FIXED CGS				
Rutland County Tax	30,000	29,485	30,000	30,000
TA Note Principal	0	0	0	0
TA Note Interest	0	0	0	0
TOTAL DEBT SCHEDULE EXPENSE	30,000	29,485	30,000	30,000
TOTAL GENERAL FUND EXPENSES	1,634,824	1,625,472	1,654,439	1,669,369

HIGHWAY FUND REVENUES

Account	Budget FY20	Actual FY20	Budget FY21	Budget FY22
HIGHWAY				
Transfer from Bridge Fund	372,208	200,667	0	0
Highway Access Permit	0	25	0	0
Property Taxes	998,641	998,641	1,015,200	1,015,200
Misc. Revenues	0	1,336	0	0
State Aid - CI 2&3 Roads	126,000	129,176	126,000	130,000
Grant Revenue	1,047,632	193,322	0	0
Sale of Scrap	0	130	0	0
Interest Income	1,000	0	900	0
Sale of Fuel to Rec Dept.	500	332	450	400
Sale of Fuel to Fire Dept.	2,000	1,751	1,800	1,800
Sale of Fuel to Water Dep	3,100	2,432	3,400	3,000
Labor/Equip use by Water	1,500	3,710	1,500	2,000
Labor/Equip use by Sewer	1,000	210	400	400
Labor/Equip use by Tran Station	500	700	500	520
Labor/Equip use by Recreation	1,000	490	400	500
Labor/Equip use by Town Office	1,000	315	300	300
Over Weight Permits	600	660	630	650
Surplus Carry Forward	0	0	0	0
TOTAL HIGHWAY REVENUE	2,556,681	1,533,897	1,151,480	1,154,770

HIGHWAY FUND EXPENSES

Account	Budget FY20	Actual FY20	Budget FY21	Budget FY22
HWY GENERAL				
Labor-Vacation & Services	160,000	190,641	165,000	180,000
Overtime	12,000	12,593	15,000	15,000
FICA/Medicare	16,000	14,895	14,000	15,500
Retirement Ins.	8,300	8,513	8,500	9,000
Medical Ins.	56,000	57,042	59,000	61,800
Dental Ins.	3,800	3,257	3,800	3,800
Life Ins.	3,500	2,125	3,000	2,500
Workman's Comp. Ins.	22,500	19,832	17,500	10,300
Property Ins.	2,400	1,910	1,600	2,200
Vehicle Ins.	6,100	6,682	7,600	7,100
Gen. Liability Ins.	1,520	1,638	1,100	2,300
Unemployment Ins.	300	129	85	320
Bridges Ins.	2,520	2,436	2,500	2,900
Mileage Reimb.	300	49	200	200
Legal & Admin.	1,000	0	1,000	1,000
Mun Roads Permit Fee	1,500	1,350	1,500	1,350
Small Tool Purchases	1,000	2,166	1,000	1,500
E-911 Expenses	0	0	0	0
Communications	700	838	600	900
Telephone	2,100	1,662	2,000	2,000
Heating Fuel	3,200	2,961	3,800	3,300
Training Fees	200	91	200	200
Equip. Rentals	5,000	4,424	5,000	6,000
Uniform Rentals	4,000	4,139	4,500	4,500
Hwy Capital Reserve	100,000	100,000	100,000	100,000
Bridge Replacement Reserve	50,000	50,000	25,000	50,000
Labor/Equip Use by Water	3,000	5,513	4,000	4,000
Advertising/Postage	600	0	600	500

HIGHWAY FUND EXPENSES				
Account	Budget FY20	Actual FY20	Budget FY21	Budget FY22
HWY GENERAL CONT'D				
Interest	0	854	0	500
Utilities - #8006	4,500	4,219	4,700	4,500
Supplies/Misc.	4,000	5,891	4,000	5,000
Computer Equipment	0	0	0	0
New Equipment Purchases	3,500	0	3,500	3,100
Building Expenses	2,000	2,226	2,500	2,500
Line Striping	0	0	12,000	12,000
Signs & Posts	3,500	3,617	3,500	3,500
Culverts & Bands	5,000	4,437	5,000	5,000
Guardrails	6,000	0	6,000	6,000
Contract Services	1,431,840	12,153	15,000	15,000
Paving	327,000	145,442	327,000	352,000
Crack Sealing	8,000	8,000	9,000	10,000
Cold/Patch/Hot Mix	3,500	2,309	3,500	3,500
Gravel/Stone	25,000	14,377	25,000	25,000
Liquid Magnesium0	15,000	13,879	15,000	15,000
Sand	15,000	26,139	20,000	25,000
Salt/Sodium Chloride	79,000	102,207	100,000	100,000
HWY GENERAL	2,400,380	840,636	1,003,785	1,075,770
HWY BLDG/VEHICLES				
Contract Services	0	0	0	0
In-Shop Repairs/Maint.	16,000	13,847	16,000	16,000
Vehicle Fuel	34,000	29,025	34,000	32,000
Supplies	4,000	8,894	5,000	6,000
Outside-Maint & Repairs	15,000	37,506	25,000	25,000
TOTAL HWY BLDG/VEH.	69,000	89,272	80,000	79,000
BOX CULVERTS				
Materials	0	0	0	0
Contractors	0	0	0	0
TOTAL BOX CULVERTS	0	0	0	0
PO1915 WHOLLOW/WCREEK	0	557,225	0	0
SUGAR HILL DITCH/GRANT	0	2,461	0	0
OXBOW-CREED HILL DITCH/GRANT	0	6,024	0	0
FIRE HILL CULVERT BC1761				
Materials and Supplies	0	0	0	0
Contractors	0	0	0	0
Engineering	0	0	0	0
Culvert Expense	0	0	0	0
TOTAL FIRE HILL CULVERT BC1761	0	0	0	0
FIRE HILL BRIDGE BC1863				
Engineering	0	0	0	0
Materials/Misc.	0	940	0	0
TOTAL FIRE HILL BRIDGE BC1863	0	940	0	0
DEBT SERVICE-BONDS				
Hwy Bond Prin-1999 #36150	85,000	85,000	0	0
Vt. Bond Bank/Interest	2,301	2,301	0	0
TOTAL DEBT/BONDS	87,301	87,301	0	0
TOTAL HWY EXPENSES	2,556,681	1,583,859	1,083,785	1,154,770

VILLAGE FUND REVENUES				
Account	Budget FY20	Actual FY20	Budget FY21	Budget FY22
VILLAGE REVENUES				
Property Taxes	16,000	16,000	16,000	16,000
Interest Income	0	370	0	300
TOTAL VILLAGE REV	16,000	16,370	16,000	16,300

VILLAGE FUND EXPENSES				
Account	Budget FY20	Actual FY20	Budget FY21	Budget FY22
VILLAGE EXPENSES				
Village Street Lights	16,000	15,292	16,000	16,000
Route 7 Sidewalk	0	1,319	0	0
TOTAL VILLAGE EXPENSES	16,000	16,611	16,000	16,000

PITTSFORD WATER FUND REVENUES				
Account	Budget FY20	Actual FY20	Budget FY21	Budget FY22
PITTSFORD/FLORENCE WATER				
Water Revenue	334,000	303,933	320,000	312,000
Delinquent Penalties	2,800	3,538	5,040	4,000
Delinquent Interest	1,400	918	1,320	1,000
Pool Filling Revenue	200	0	200	200
New Connections	0	300	0	0
Interest Income	1,000	1,271	900	1,000
Miscellaneous	0	424	0	0
Hydrant Assessment Revenue	12,500	12,500	12,500	15,000
Loan/Grant Income	0	0	0	0
Sewer Share of Veh Replace	2,500	2,500	2,500	2,500
Sewer Share of Veh Fuel	1,250	1,250	1,250	1,250
Sewer Share of Veh Maint.	1,000	1,000	1,000	1,000
Labor/Equip Use by Rec	600	700	700	700
Labor/Equip Use by Highway	4,000	5,512	4,000	4,000
Transfer From Capital	0	7,867	0	0
TOTAL WATER REVENUE	361,250	341,713	349,410	342,650

PITTSFORD WATER FUND EXPENSES				
Account	Budget FY20	Actual FY20	Budget FY21	Budget FY22
WATER DEPT EXPENSES				
Labor - Pittsford Water	79,200	92,760	82,000	85,000
Overtime	5,000	7,543	6,000	6,000
Recording Secretary	700	625	700	700
Water Com. Stipend	1,300	1,950	1,300	1,300
FICA/Medicare	7,200	9,006	7,100	9,000
Retirement Ins.	6,000	12,193	6,200	12,000
Medical Ins.	19,700	18,541	15,600	17,000
Dental Ins.	1,300	1,111	1,300	1,100
Life Ins.	1,500	1,269	1,500	650
Workman's Comp. Ins.	7,630	7,190	7,200	6,200
Vehicle Ins.	500	613	750	720
Property Ins.	1,920	1,802	1,800	1,800
Liability Ins.	450	415	450	700
Unemployment Ins.	105	39	30	90
Mileage Reimb.	50	213	100	100
Supplies	5,000	6,380	4,000	5,000
Reimbursements	0	0	0	0

PITTSFORD WATER FUND EXPENSES

Account	Budget FY20	Actual FY20	Budget FY21	Budget FY22
WATER DEPT EXPENSES CONT'D				
Dues & Subscriptions	600	665	600	700
Postage	1,100	853	1,200	1,060
Advertising	70	1,051	70	100
Telephone	2,200	2,938	2,500	3,000
Communications	300	96	250	250
Computer Equipment	1,000	0	500	500
Repairs & Maint.	8,000	3,670	8,000	4,000
Training Expenses	500	91	600	500
Chittenden Property Tax	1,300	1,303	1,300	1,320
Engineering	0	1,023	0	0
Contract-Electric	2,000	4,905	1,500	2,000
Contracts - Other	3,000	3,821	4,000	4,000
Vt. Permit to Operate Fee	3,600	3,342	3,600	3,700
Lease Expenses	50	50	50	50
Legal Fees Pitts Water	1,000	0	1,000	1,000
Administrative Fees	14,000	14,000	14,000	15,000
Small Tool Purchases	800	842	1,000	1,000
New Equipment	700	4,147	700	1,000
Equipment Rentals	0	0	0	2,000
Uniform Rentals	1,800	1,643	1,500	1,100
Labor/Equip use by Hwy	2,000	6,472	1,500	2,000
Building Maint. Expense	1,000	686	1,000	1,000
Vehicle Replacement Exp	10,000	10,000	10,000	10,000
Vehicle Fuel Expense	3,500	2,473	3,600	3,300
Water Vehicle Maint/Repair	2,200	3,515	2,500	2,500
Utilities & Fuel	8,300	4,509	7,000	6,000
Security Alarm	300	383	300	400
Testing-Regular to State	750	1,365	600	1,200
Testing-Periodic EPA	600	480	1,500	1,600
Miscellaneous	0	201	0	0
Items Capitalized	0		0	0
TOTAL GEN WATER EXPENSES	208,225	236,174	206,400	217,640
VILLAGE WATER WPL236				
Preliminary Engineering	0	33,495	0	0
Items Capitalized	0	0	0	0
TOTAL VILLAGE WATER WPL236	0	33,495	0	0
DEBT SERVICE				
WPL-236 Loan #16	0	2,000	0	2,000
USAG 2012 Loan Princ #13	2,500	2,503	2,572	2,643
USAG 2012 Loan Int #13	3,875	3,871	3,802	3,731
Water Ln 53-011 Prin #7	43,300	43,299	44,722	46,187
Water Loan Int 53-011 #7	73,350	73,337	71,914	70,449
FlorBond #361501,1992 #6	0	0	0	0
Flor Bond #3615101 Int #6	0	0	0	0
Water Bond Prin#361501 #3	0	0	0	0
Water Bond#3615101 Int #3	0	0	0	0
Capital Fund Contribution	30,000	30,000	20,000	0
Accured Interest Change	0	-45	0	0
Principle Debt Payments	0	-47,802	0	0
TOTAL DEBT SERVICE	153,025	107,163	143,010	125,010
TOTAL PITTSFORD WATER	361,250	376,832	349,410	342,650

SEWER FUND REVENUES

	Budget FY20	Actual FY20	Budget FY21	Budget FY22
SEWER				
Sewer Charges	280,000	279,193	310,000	325,000
Delinquent Penalties	2,950	4,093	3,500	4,000
Delinquent Interest	2,044	1,983	2,000	2,000
OVUHS WWTF Rev.	35,000	89	0	0
Interest Income	0	0	0	0
Future Hookups Allocation	0	500	0	0
Miscellaneous	0	278	0	0
Transfer from Capital	0	0	0	0
Transfer to Sewer Department	12,500	12,500	12,500	15,000
TOTAL SEWER REVENUES	332,494	298,636	328,000	346,000

SEWER FUND EXPENSES

	Budget FY20	Actual FY20	Budget FY21	Budget FY22
GENERAL SEWER EXPENSES				
Labor - Sewer	70,000	56,200	73,000	62,000
Overtime	2,700	2,860	2,800	2,100
Recording Secretary	600	625	650	700
Sewer Com. Stipend	1,300	1,950	1,300	1,300
FICA/Medicare	5,000	4,005	5,100	4,500
Retirement Ins.	5,000	7,528	2,000	4,000
Medical Ins.	12,500	12,098	7,800	7,400
Dental Ins.	900	780	900	470
Life Ins.	1,000	612	1,000	400
Workman's Comp. Ins.	6,950	6,451	6,500	4,800
Property Ins.	1,100	1,113	1,200	1,150
Vehicle Ins.	230	231	250	250
Ins.-Liability	920	885	900	1,000
Unemployment Ins.	300	98	65	280
Mileage Reimb.	2,500	251	1,000	200
Supplies	12,000	17,361	12,000	14,000
OV Sup/Rep/Exp	0	9	0	0
Postage	775	701	850	800
Repairs & Maint.	4,000	5,439	5,000	5,600
Telephone	3,200	1,773	2,000	2,000
Communications	900	2,606	2,500	2,700
Computer Equipment	500	0	500	500
Training Expenses	600	91	600	500
Contracts	8,100	2,549	8,100	8,100
Refuse Removal	1,800	1,716	1,800	1,800
Sewer Line Testing	500	0	500	500
Plant Testing	500	0	500	500
Sludge Removal	25,000	25,380	30,000	26,000
Testing	4,000	3,485	4,000	5,000
Certification Renewal	300	340	300	400
Facility Improvement	2,000	5	2,000	500
Vt.State Operating Fee	300	255	300	300
Legal Fees - Sewer	0	0	0	0
Administrative Fees	7,000	7,000	7,000	5,000
Small Tool Purchases	1,200	7	1,200	500
Equipment Rental	0	0	0	1,000
Uniform Rental	1,800	1,475	1,200	1,600

SEWER FUND EXPENSES

	Budget FY20	Actual FY20	Budget FY21	Budget FY22
GENERAL SEWER EXPENSES CONT'D				
Use of Hwy Labor/Equip	1,000	397	400	400
Use of Water Labor/Equip	0	0	0	0
Water Veh Replacement Transfer	2,500	2,500	2,500	2,500
Water Vehicle Fuel Transfer	1,250	1,250	1,250	1,250
Water Trk Maint/Rep Trans	1,000	1,000	1,000	1,000
Utilities - #8012 & #8025	12,000	9,080	11,000	10,000
Pittsford Commons Utilities	1,000	3,076	2,000	3,000
Utilities & Fuel	8,500	7,368	9,500	8,500
Security Alarm	250	204	250	250
Misc.	200	617	200	200
Interest	0	5,284	2,500	5,000
Items Capitalized	0	0	0	0
TOTAL GEN SEWER EXPENSES	213,175	196,655	215,415	199,950
 DEPOT PUMP STATION				
Legal/Advertising	0	766	0	0
Engineering	0	24,456	0	0
TOTAL DEPOT PUMP STATION	0	25,222	0	0
 ROUTE 7 SEGMENT 2				
RF1-260-1 Route 7 Segment 2	0	33,495	0	0
TOTAL ROUTE 7 SEGMENT 2	0	33,495	0	0
 DEBT SCHEDULE				
CWSRF1-124 Loan Exp #10	8,950	8,943	0	0
Sewer Ln RD92-07 Prin#12	32,375	32,379	33,271	34,192
Sewer Ln RD92-07 Int #12	28,700	28,703	27,811	26,890
VBB Prin Sewer Bond 9&11	30,225	30,225	31,412	32,647
VBB Int. Sewer Bond 9&11	19,069	19,069	17,858	16,599
RFI-218-3.0 Depot H-Construction	0	0	0	25,722
Capital Fund Contribution	0	0	0	0
Repayment to Gen. Fund	0	0	0	10,000
Accrued Interest Change	0	758	0	0
Principle Debt Payments	0	-71,548	0	0
TOTAL DEBT SCHEDULE	119,319	48,529	110,352	146,050
TOTAL SEWER FUND EXPENSES	332,494	303,901	325,767	346,000

TOWN CALENDAR

Town Offices are open Monday through Wednesday 8:00 AM to 4:30 PM, Thursday 8:00 AM to 6:00 PM and Friday 8:00 AM to 3:00 PM. The office is closed on weekends and most legal holidays. ***While the COVID-19 pandemic continues to affect us, we encourage people to conduct Town business over the phone, internet or through use of our dropbox whenever possible. If you must come into the Town Offices, we urge you to keep your visit short.***

Assessor's Office has office hours on Tuesday & Thursday, 9:00 AM to 1:00 PM and by appointment.

Zoning Administrator - Office hours are Wednesday, 1:00 to 4:00 PM and Friday, 8:15 AM to 3:00 PM or by appointment.

Planning Commission - fourth Thursday of the month at 7:00 PM at the Town Office or virtually.

Recreation Committee - second Tuesday of the month at 6:00 PM at the Town Office or virtually.

Select Board - first and third Wednesday of each month at 6:30 PM at the Town Office or virtually.

Water & Sewer Commission - third Tuesday of each month at 6:30 PM at the Town Office or virtually.

Zoning Board of Adjustment - at the call of the Chairman.

Trails Committee - at the call of the Chairman.

Maclure Library Board of Trustees meets the second Thursday of every other month at 4:30PM starting with January 14, 2021 via ZOOM.

Transfer Station - Open every Wednesday 3:00 PM to 6:00 PM and Saturday 8:00 AM to 3:00 PM.

Special Meetings - Notices of special meetings of all agencies are posted in the Town Clerk's Office at least 24 hours prior to the meeting, except in case of emergency meetings. Notices of emergency meetings are posted at the time the meeting is called.

NOTE: The above schedule was in effect as of January 1, 2021. Circumstances may cause these schedules to be changed during the calendar year. Interested persons should verify the current schedule by calling the Town Office, 483-6500 concerning the meetings of Town agencies. Agendas for Town agencies are posted on the Town's website www.pittsfordvermont.com . Due to the COVID-19 pandemic, many meetings are using conference calls or video conferences by ZOOM. Please refer to each of the individual meeting agendas to see how you can participate in these meetings.

DOG LICENSES ISSUED IN 2020

Sex	#	Town Rate	Fees	State	Late Fees	Total Fees
Neutered Males	121	\$4	\$5	\$484	\$605	\$1,089
Spayed Females	150	\$4	\$5	\$600	\$750	\$1,350
Unneutered Males	9	\$8	\$5	\$72	\$45	\$117
Unspayed Females	23	\$8	\$5	\$184	\$115	\$299
# of Dogs under Kennels/Special Licenses *	13			\$91	\$1	\$92
TOTALS	316			\$1,431	\$1,516	\$2,947

DOG LICENSING

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$9.00 for each neutered male or spayed female, and \$13.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certification or copies thereof on file.

OTHER LICENSING REQUIREMENTS: An owner/keeper of a dog that is brought into state has 90 days to license the dog in Vermont, provided the dog is licensed in another state and the owner has a certificate of rabies vaccination.

A license from a municipal clerk shall be valid in any part of the state and may be transferred with the dog or wolf-hybrid, provided the license is recorded by the municipal clerk where the dog or wolf-hybrid is currently being kept.

Please be aware that you may need a kennel license if you are: "The owner or keeper of two or more domestic pets OR wolf-hybrids four months of age or older kept for sale or for breeding purposes".

LIST OF DOGS: Each year the Select Board shall designate a person(s) to make and maintain a list of unlicensed, inoculated, and licensed dogs and wolf-hybrids in their town. The list will be given to the municipal clerk. The municipal clerk shall notify the owners/keepers of dogs or wolf-hybrids on the list that have not been licensed or inoculated and, after May 30 of each year, give to the Select Board such list. Owners shall also be notified that unlicensed or un-inoculated dogs or wolf-hybrids may be destroyed.

A PERSON WHO FAILS TO LICENSE A DOG OR WOLF-HYBRID IN THE REQUIRED MANNER SHALL BE FINED UP TO \$500.00 (T.20-3550 VSA).

**DOG LICENSES ARE NOW AVAILABLE FOR 2021.
PLEASE AVOID THE RUSH AND REGISTER YOUR DOGS BEFORE APRIL 1st.**

Helen E. McKinlay, Town Clerk

EMERGENCY MANAGEMENT

For the past 5 years, I have served as the Emergency Management Director (EMD) for our town. During my time as Director, I have worked alongside John Haverstock, our Town Manager and other department heads to make sure all emergency documentation was accurately updated. I have appointed Thomas F. Hooker to serve as my Emergency Management Coordinator (EMC). Tom and I have worked closely together during my time serving on the Pittsford Fire Department and his experience and knowledge of public safety made him a perfect fit for the position.

This year, as a result of the COVID-19 pandemic, our Emergency Operations Team has worked even more closely with state and local officials to keep our community up to date on the latest guidelines and safety measures related to the pandemic. I would ask each of you to remain vigilant with the wearing of masks, social distancing protocols and protective hygiene measures. I know that everyone is getting "Pandemic Fatigue", but the threat is REAL and we WILL get through this together!

As you know, I take a proactive community approach to the position and have continued to conduct periodic EMD meetings (remotely) with John, discussing concerns brought to my attention by community members and relaying information to him that I've learned from attending area EMD courses and meetings. It is our feeling that, by keeping an open dialogue, we will better serve our community should an emergency situation arise.

Over the past several months John, myself and other key community officials have been working with a representative from the Rutland Regional Planning Commission to complete a mandatory update of our town's Hazard Mitigation Plan.

We are still offering vulnerable residents the opportunity to sign up for "Safety Checks" during weather related or other types of emergencies. If you feel you or a family member would benefit from a "Safety Check" or if your information is in need of an update, please contact me at (802) 747-8184 or jdproduction@comcast.net.

It is my belief that preparing for an emergency does not just take one or two people, but a whole community. I encourage you to reach out to me with your ideas, questions and concerns.

Preparedness today will keep our community safe tomorrow!

Thank you.
Jason P. Davis
Pittsford Emergency Management Director

FIRE DEPARTMENT

This past year, the Fire Department answered 86 calls for help as follows:

1 structure fires	15 mutual aid	21 miscellaneous
2 vehicle fires	5 grass/trash	21 vehicle accidents
5 carbon monoxide alarms	13 false alarms	3 chimney fires

In June 2020, we awarded scholarships from the Neil Hooker Scholarship Fund to four Otter Valley Union High School seniors. They are Carolyn Lafontaine, Laurly Blanchard, Haleigh Pelkey and Jordan Lemieux. We also awarded two PFD member submissions. They are Allison Jerome and Brendan Conway.

Due to the Covid19 Pandemic, Pittsford Day and the Haunted House were cancelled. We hope to have these events back in 2021.

Please post your **E-911 numbers** at the entrance to your driveway. Please use 3 inch reflective numbers. Any delay in finding your address could potentially be costly to life and property.

Applications for membership to the fire department are available at the Town Clerk's office.

Important Reminder – if you do not have smoke and carbon monoxide alarms installed please get them and install them. Also, please remember to **change** the batteries **yearly**. They could save you and your family's lives. If you need help or have questions please call us at (802)483-6500.

We would like to thank the citizens of the Town of Pittsford for their support.

We would like to also thank the FireFighters of the town of Pittsford for their professionalism and patience during the Covid19 Pandemic.

Bill Hemple, Chief and Tom Shannon Assistant Fire Chief

WHY PROPER 9-1-1 ADDRESSING IS IMPORTANT FOR YOUR SAFETY

What is 9-1-1?

Enhanced 9-1-1 is a lifesaving public safety service. Every land line telephone has a 9-1-1 address assigned to it. In most cases when you call 9-1-1 the emergency dispatcher can identify your location, telephone number, and the emergency service providers for your location. In addition, the dispatcher can immediately see your location on digital 9-1-1 mapping. This allows the dispatcher to contact the appropriate emergency service provider with necessary emergency information and location. The dispatcher can also help provide directions to the emergency providers since they have your location shown on a map.

How is 9-1-1 Addressing Assigned?

Every building that has a telephone should have a 9-1-1 address assigned to it so that the dispatcher can see your location on the digital mapping. The actual number assigned is based upon the distance of the driveway location to the intersection of a larger arterial road. The measuring increment is the distance between driveways and is equal to 1/1000th of a mile (or 5.28 feet). So, for example, a driveway 528 feet from the intersection would have a 9-1-1 number of 100.

Do communities have the authority to create 9-1-1 addresses?

Per state statutes, municipalities must identify all building locations and other public and private locations and shall cooperate in the development and maintenance of the necessary 9-1-1 databases. Rules for addressing are established by the Vermont 9-1-1 Board and are used throughout the state. All Vermont towns participate in the Vermont Enhanced 9-1-1 system.

What if the 9-1-1 address is incorrect?

If a building does not have a 9-1-1 address or multiple buildings have the same 9-1-1 address or a building has an incorrect 9-1-1 address, the dispatcher is unable to identify the location of the caller based upon the telephone number. This can result in a delayed response time for emergency services.

Why can't a person just use their building and unit numbers as a 9-1-1 location if they are in a multi-family development?

9-1-1 addressing is standardized throughout Vermont so that every building is identifiable by its 9-1-1 number, street and town. Building and unit numbers are not addresses. However, this information can be included as information associated with that address so that the dispatcher knows both the address and any other information that helps identify the building location.

Does 9-1-1 work from my cell phone?

Yes, all cell phone companies doing business in Vermont have activated 9-1-1 dialing. However, cell phones cannot give your exact location like a traditional phone does. The dispatcher can identify your general location based upon the cell tower that is being used. With proper 9-1-1 addressing and digital mapping, the dispatcher can assist with determining your location if you are unsure.

If my address is changed to a valid 9-1-1, won't my mail stop coming?

No. The postal service maintains their own database of every household where they deliver mail. The local post office is notified any time there is a change in 9-1-1. They then update the postal service database and ask the householder to provide a notice of address change. Incoming mail to an old address is automatically re-addressed and still goes to your household for one year. In addition, magazines, delivery services such as UPS, and mail order services are inter-connected into the postal service database and are notified of your change if they send mail or parcels to your address. You should notify utilities and other services of your address change within one year. Although this may be inconvenient, delivery services to your household will be better with proper 9-1-1 addressing since many deliveries use 9-1-1 mapping to find households.

Why is Pittsford updating some 9-1-1 addressing?

In the past, some invalid 9-1-1 addresses have been incorporated into the 9-1-1 system. These errors can result in delayed emergency response times. With the use of digital mapping, dispatchers can provide valuable location assistance to emergency responders. However, the 9-1-1 addressing needs to be correct for the system to work. The goal is to have 100% valid 9-1-1 addressing to ensure everyone the best possible emergency service.

Why is 9-1-1 addressing needed if there are signs identifying buildings and unit numbers?

Signs are only useful if they are visible to the responders. At night, during inclement weather, or when covered by snow, signs do not help find a building. In addition, the caller needs to provide the correct building and unit number which may not be known by a visitor, child, or caller stressed by an emergency.

PROPER 9-1-1 SIGNAGE LEADS TO QUICKER EMERGENCY RESPONSE TIMES Post your 9-1-1 address in 3" reflective numbers on both sides of your mailbox or mailbox post or on a driveway post.

Jeffrey Biasuzzi, 9-1-1 Coordinator

FIRE WARDEN'S REPORT

Open Burning Ordinance: Residents in the Village will be allowed to burn by permit two weeks per year--once in the Spring and once in the Fall. There is a "Special Permit" process for BonFires for special events in the Village. Copies of the ordinance with amendments are available at the Town Office or on the Town's website under Resources. A recent amendment to the Burning Ordinance has given the Fire Warden greater discretion regarding the size of burn piles.

"Permits to Burn" are required at all times. Farmers are not excluded!! The issuing of a Solid Waste Disposal (Burning permit) is \$5.00 and is given out by the Fire Warden.

Please try to call the Fire Warden for permits 3 to 4 days ahead of time. If he is unavailable, leave a message and he will return your call.

Although a permit is not needed with ample (2+") of snow on the ground, you are still required to notify the Warden that you are burning.

Also the burning of unspecified woods, trash and burn barrels are against the law. Burn pits (definition of burn pits is 3 feet in diameter and 3 feet high) are permitted.

The Fire Warden will request Police and/or Fire Department assistance on violations of the ordinance and municipal tickets will be issued.

Bradley Keith, Fire Warden, 802-779-2950

TOWN HEALTH OFFICER

First I want to thank Bruce Babcock for his many years of service as the Town Health Officer. I hope he is enjoying his retirement.

With the upcoming mosquito season, please observe the Vermont Health Department's advisory on protection from mosquito bites you can find it at

- healthvermont.gov. (click immunizations and infectious and then click mosquito-borne disease)

Vermont and surrounding states are still in the middle of a rabies epidemic. More wild animals will become active as spring progresses. If you see a wild or domesticated animal acting strangely. Call the appropriate agency listed below.

- Wild animals- Vermont State Police 773-9101
- Domestic animals- Town Animal Control Officer 483-6500 ext.14

Remember to vaccinate all cats and dogs against rabies. As an animal owner this is your responsibility. All animal bites must be reported at once to the Town Health Officer.

A reminder that it is illegal to burn in trash barrels.

Septic systems are now all governed by the Vermont Department of Environmental Conservation. Their main phone number in Waterbury, Vermont is 802-241-3822.

Community health depends on everyone working together in participation and cooperation. Please remember to wash your hands often and when not able to use hand sanitizer. Remember to social distance when you can and please wear a face mask to help spreading disease.

Richard Bowman, Town Health Officer. 683-9093 or email fftech10@gmail.com

PITTSFORD RECREATION DEPARTMENT

The mission of the Recreation Department is to provide comprehensive, year-round opportunities for quality recreation programs and activities for the residents of Pittsford. Our emphasis is on educating citizens on the value of learning and practicing lifetime leisure skills to help to promote community togetherness. The Recreation Area and the Pittsford Trail Network (see separate report) are Town jewels that residents and non-residents take advantage of all year round. Maintenance supervisor Joe Pomykala consistently provides the best maintained areas to attract visitors.

Another reason the Recreation Area is a popular destination is the FREE 18-hole public Disc Golf Course. Pittsford residents Terry Poor and Tony Freson approached the Town of Pittsford with their idea of creating a Disc Golf Course at the Recreation Area. Disc Golf is an inexpensive sport to play and provides physical activity for the entire family. The course is maintained by many volunteer hours put in by Mr. Poor, Mr. Freson and others. Contact the Recreation Director if you would like to assist them.

Unfortunately, the arrival of the COVID-19 pandemic has forced the cancelation of nearly all recreation programming since March of 2020. Notable exceptions include the annual Disc Golf Tournament (which attracted more than 50 participants) and the Halloween Pumpkin Party and "Trunk or Treat" events, both of which drew many attendees. During this pandemic, the Recreation Area saw a great deal of use and drew many people who enjoyed swimming, hiking on the trails, basketball, pickleball, among other activities.

The Recreation Department works side-by-side with the Pittsford Seniors. This group was formed so that senior citizens could have a forum in which to socialize and to voice their needs, wants and/or concerns within the community. The Pittsford Seniors have enjoyed field trips and held well-attended monthly luncheons at the VT Police Academy, a tradition now put "on hold" by COVID-19.

The Town lost its beloved Recreation Director Randy Adams to retirement in the summer of 2020. In December, the Town welcomed its new Recreation Director, Nelson Brown. Nelson is planning for and looks forward with enthusiasm to the resumption of recreation programming just as soon as possible, with all appropriate health and safety protocols in place.

The Recreation Committee meets on the second Tuesday of each month at 6:00 pm at the Town Offices and virtually /remotely during the pandemic. Residents are encouraged to attend if they have any suggestions, questions and/or concerns to share.

John Haverstock, Town Manager
Nelson Brown, Recreation Director

PITTSFORD WALKING TRAILS

Our 14 miles of walking trails and paths in Pittsford, under the Pittsford Recreation Department, continue to bring good comments from visitors to Town and from Pittsford citizens. New maps are available at each trailhead, at the library, the Town office and on the Town website: pittsfordvermont.com.

Note to dog owners: Dogs should be on leash or in control by voice command and, as a courtesy to other trails users, dog owners should clean up after their dogs.

Here is a listing of our trails with a brief description.

- **The Cadwell Trail** located on both sides of Elm St, makes two loops which pass by the Cooley Bridge. The Audubon Society calls this one of the best birding locations in Rutland County.
- At the **Pittsford Recreation Area**, there are several trail loops; one is along Sugar Hollow Brook and others are in fields and forest. The Recreation Area is open every day with ample parking but there are also trailheads behind the Town Offices and the Congregational Church.
- **Split Rock Trail**, off Adams Rd, offers a nice romp through open fields and past some ponds. A short spur trail leads to **High Meadows Trail** with views of the Adirondacks on a clear day.
- **Bald Peak Trail**, 0.3 miles up Barnard Road from Furnace Road, is the most physically demanding trail though it is just half a mile each way. It is worth the effort because there is a wonderful view of the entire Otter Valley from Rutland to Brandon. A new trailhead and parking area on Goat Farm Road give new access to Bald Peak.
- **Chaffee Falls Trail**, 0.7 miles up Hitchcock Road, is a loop trail entirely through a forest of Hemlock and Birch. The trail runs along Furnace Brook and offers good views of the falls. There are two short steep sections. The trail is about 1.9 miles in length and can be walked in either direction
- **Village Farm Trail**, across Elm St from Kamuda's Market, follow the trail out to the knoll for beautiful views then down the meadow and through the woods to where it meets the Cadwell Trail. About 0.9 miles.

We want to thank our trail maintenance volunteers who maintain existing trails and enjoy the fun of creating new trails, spending over 100 hours last year for the betterment of our community. This year work began on a new trail from Goat Farm Rd to Bald Peak 0.9 miles to the North Lookout with lovely views looking over the Otter Creek Valley and the Taconics. This new trail will be open to the public in late Spring of 2019.

We also say thanks to many other people who make this all possible: the private landowners who allow the trails to cross their property and Hirschmann Ltd and Rob Ketchum and his crew for creating our elegant trail signs. A special thanks to Jim Haley for the design and printing of our trail maps.

Anyone noticing an issue with a trail such as a downed tree should contact Nelson Brown at the Rec Dept who will then contact members of the trails group. If you would like to be a trail volunteer please call Randy Adams (483 6500 ext 17) or Trailmasters Baird Morgan 483 6335 or Bob Harnish 779 7714.

PLANNING COMMISSION

This fiscal year the Planning Commission completed a Town Energy Guidance Plan as requested by the Select Board. This is a stand-alone guidance plan just for Pittsford and is not part of the Town Plan.

The Commission approved final Zoning maps for the Town.

The Planning Commission held one public hearing to review the site plan for a subdivision application, reviewed one cell tower application and one solar development proposal.

The Planning Commission added two new members, Derek Blow and Mark Pape. Along with these additions, Dave Soulia resigned his position on the board. The Planning Commission thanks Dave for his years of service and his leadership as chair during the revision of the Town Plan. The Planning Commission members include: Mark Winslow (Chair), Kevin Blow (Vice-Chair), Rick Conway, Chuck Charbonneau, Tom Markowski, Derek Blow and Mark Pape. Currently there is an open position for an alternate.

The Planning Commission encourages all residents to participate. The Planning Commission meets at 7:00 pm every fourth Thursday of each month at the Town Office or through Zoom Meeting. Meeting agendas and minutes are posted in advance at the Town Office and on the Planning Commission page on the Town website.

Submitted by: Mark Winslow, Pittsford Planning Commission Chair

POLICE DEPARTMENT

During 2019 – 2020, the Police Department handled 936 complaints, 5 dog bites, 61 animal complaints, investigated 77 traffic accidents, 52 family disturbances, 78 civil problems, 37 cases of found property, 9 DUIs, 62 drug complaints, 8 untimely deaths and 281 miscellaneous complaints. There were 266 traffic violation tickets written.

I would like to thank part-time Police Officers Scott Bigelow, Stephane Goulet, Bill Pratico, Antje Schermerhorn, Jerry Tift and Erik Wilder and Animal Control Officer David Soulia Jr. for their help throughout the year.

Please refer criminal and/or animal complaints to 483-6500 x14 or for the Police Chief 483-6500 x19, 8:00 AM to 4:30 PM, Monday through Wednesday; 8:00 AM to 6:00 PM Thursday and 8:00 AM to 3:00 PM Friday. **ALL EMERGENCIES-- CALL 911** which are dispatched through the Vermont State Police. After hours, call the Vermont State Police at 773-9101.

J. Michael Warfle, Police Chief

WATER & SEWER COMMISSION

Formed in November, 2007, Pittsford’s Water & Sewer Commission continues to oversee operations of the water and sewer departments and the Town Manager as they work to bring safe, clean and delicious water to customers and to properly handle and treat wastewater.

On the long-range planning front, State plans to upgrade several segments of U.S. Route 7 in Town (beneath which much of the Town’s water and sewer infrastructure is located) will dictate the timing and expense of future projects. For example, the State is now upgrading Segment 1 (south of the Mobil station) and this required the relocation and/or modification of several elements of Town water system infrastructure. Because the State now plans to replace the bridge on Furnace Brook (near the Mobil station) in 2021-22, the Town has had to retain an engineer to design the relocation of the water main which now is attached to the existing bridge. There will be a temporary relocation of the water main during bridge construction and a final relocation of the water main once the bridge work has been completed.

The water system is working well and has sufficient revenues to cover operating costs, debt obligations and to annually invest in a capital fund to help pay for future improvements. For example, the Water Fund has invested funds to replace the old, brittle water line running down Randall Park Road. In addition, the Town’s reservoir, located off of Plains Road, has been repaired and re-sealed. The Water Department has reinvigorated its hydrant flushing program to keep the water mains clear of sediment.

The much smaller (fewer customers) sewer system faces infrastructure challenges and modest but persistent deficit spending. The Water & Sewer Commission is overseeing the replacement of two aging pump stations on Depot Hill Road, as approved by the Town residents in a bond vote. Of course, the Commission worked hard to secure the most advantageous grant and low-interest loan financing available and we are pleased to report that 50% of planning costs and 40% of construction costs for this project will be forgiven by the State. This will enable the Commission to keep sewer rate increases (made necessary by annual deficits and the cost of the Depot Hill Road project and to become effective on July 1, 2021), lower than they might have otherwise been.

During the past year, Bruce Babcock has retired after more than 40 years working with the Water and Sewer departments. Shawn Hendee has stepped up to become the Water and Sewer Superintendent. Tyler Allen works as a Water and Wastewater Operator and Bob Berardo continues to work part-time as a Wastewater Operator. We thank all of these fine employees for their dedicated service.

Respectfully submitted,

Pittsford Water & Sewer Commission

Members: Clarence Greeno (Chair); Thomas “Hank” Pelkey (Vice-Chair); Helen McKinlay; Ernest Clerihew and Baird Morgan

ZONING & ZONING BOARD OF ADJUSTMENT

Despite the pandemic (or perhaps as a result of it) a total of 50 Zoning permit applications were processed; a 16% increase from the previous fiscal year. The number of new or replaced single family Dwelling Units increased slightly. Municipal construction added three public structures. Permits for renovations & additions, as well as new (detached) accessory structures remain the most common permit request.

A Summary of Permit Activity includes:

<u>PERMITS</u>	PROJECT	#
	Accessory Structures (detached garages, sheds, fences, pools)	16
	Renovations, Additions, Decks, Porches	11
	New or Replaced Single Family Residences (includes mobile homes)	5
	Two & Multi- Family, Commercial, Change in Use, Home Occupation	5
	Signs	1
	Subdivisions , Boundary Line Adjustments	4
	Demolitions , Municipal, Miscellaneous	5
	Agricultural Buildings (to qualified farmers)	2
	Total #Permits Issued	49
	Applications appealed, Withdrawn, or Denied	1

The Zoning Board of Adjustment (ZBA) reviewed three Conditional Use applications and one appeal of a zoning violation. This violation was resolved voluntarily. The ZBA Members include "Sam" Markowski, Rick Conway, Clarence Greeno, Ed Keith jr., Jack Orvis, Dan Adams, and Nicholas Michael. Many thanks to the experienced Members of this key Panel!

Zoning Regulations may be viewed on the Town Website (go to Zoning & Planning page), as well as general information on the Permit process and application forms. There is a list of EXEMPTIONS to the requirement for a local Permit. Agricultural Structures require EITHER a Town Permit OR a "Notice of Intent to Construct" a by a qualified Farmer. **It is always recommended to discuss your plans with the Zoning Administrator, before starting a project.** In 2021, the **ZA's Office Hours have changed** to Wednesdays (1:00 m – 4:00 pm) and on Friday (8:15 – 3:00). Contact 802 483-6500 X 18 or zoning@Pittsfordvermont.com for answers and assistance!

Jeffrey Biasuzzi, Zoning Administrator

ASSESSOR'S REPORT

The Assessor is responsible for determining the value of the real and personal property in town. This is the value the Select Board or the town will use to set a tax rate necessary to raise the money to operate the town in the next year. It is also the basis for the determination of the property value of the municipality for purposes of setting state education property taxes.

The total 2020 Grand List value of all property in Town, both real and personal, is \$371,520,972. This value is reduced by the Vermont Current Use Program, locally voted exemptions and Veterans exemptions in the amount of \$8,632,100.

The tax rate is based on the education tax rate and the municipal rate. The municipal tax rate is based on municipal expenses as a ratio of the town Grand List. The education tax rate is calculated by the State and is based on Pittsford's CLA and Pittsford's per pupil spending as derived from the school budget.

Pittsford's Common Level of Appraisal (CLA) effective January 1, 2021 is 94.69%, down from 97.26% in 2020. The CLA is the average ratio of arms-length sales to assessed value and is used to establish assessment equity between towns throughout the State. If the CLA drops to 85% or less, the State will require a reappraisal. Pittsford's Coefficient of Dispersion (COD) effective January 1, 2021 is 11.65%, up from 10.35% in 2020. The COD measures assessment equity within a town. A COD of 20% or higher will cause the State of Vermont to require that the town do a reappraisal. We have attached a list of arms-length sales that have taken place from 4/1/2019 to 3/31/2020.

At Town Meeting in 2020, the Board of Listers was abolished in favor of a contract assessor. Lisa Wright was hired as the Assessor, with Linda Trask remaining on staff as the Secretary for the Assessor's office.

In July of 2020, the Assessor heard 25 grievances. Three of these grievances went to the Board of Civil Authority where one was withdrawn and the other two were denied.

Town property maps are updated annually. If the size or shape of your property has changed because of sale or other acquisition we will receive a property transfer. If there is a change because of a survey, please have your survey recorded with the Town Clerk.

The Assessor will be conducting site visits for properties that have building permits or have made other changes to their property in the past year. If you have made other changes, such as removal or loss of improvements, please contact this office so we can inspect the property. Depending upon the COVID guidelines this spring, we may be limited to exterior inspection and owner interview to complete these updates.

Additional information is available in the Assessor/Lister section of the Town's website at www.pittsfordvermont.com. You will find the 2020 Grand List and property listings by street and by style as well as information on the Grievance process.

The Assessor's office is staffed by Lisa Wright, Assessor and Linda Trask, Secretary. The office is open for office hours on Tuesdays from 9:00 a.m. to 1:00 p.m. staffed by Linda and on Thursdays 9:00 a.m. to 1:00 p.m. by Lisa, as well as at other times by appointment. If you have questions, want to make an appointment or obtain a copy of the Property Record Card (or Listers card) for your property, call 802 483-6500 x 15 or email us at listers@pittsfordvermont.com. We suggest that all residents obtain a Property Record Card for their property and review it for accuracy.

The Assessor's office expresses their appreciation to the property owners of the Town for their continued support and cooperation. Assessor Lisa Wright and Secretary Linda Trask.

ARMS LENGTH SALES REPORT 2019-2020

BUYER	SELLER	PROPERTY LOCATION	ACRES	SALE DATE	SALE PRICE	TOWN LISTED VALUE
MANDOLARE, PHILIP	CHARTIER, BERNARD	34 CROWN POINT NORTH	1.08	4/10/2019	\$275,000	\$236,600
HAMBLIN, KRISTOPHER	KWAN, MANLING	3286 US ROUTE 7	0.17	4/30/2019	\$100,000	\$94,600
MURRAY, JO	LESTER, SUZANNE	246 CHAPEL HILL	57.90	4/30/2019	\$407,500	\$328,300
WORCESTER, KAREN	POLJACIK, CHAD	153 PITTSFORD COMMONS, U D6	0.00	5/1/2019	\$90,000	\$90,800
GAGNON, RICHARD	LAJOIE, DONALD	4152 US ROUTE 7	0.43	5/10/2019	\$168,000	\$134,000
POIRIER, BRUCE	MCKEIGHAN, JUSTIN	303 ELM STREET	0.70	5/16/2019	\$180,000	\$144,800
EAGLE'S EDGE, LLC	JEFFREY BIASUZZI AND THERESA BIASUZZI TRUST	2273 AND 2283 US ROUTE 7	0.41	5/17/2019	\$33,000	\$64,200
66 BRIX, LLC	BLANCHARD, MICHAEL	4578 US ROUTE 7	4.92	6/3/2019	\$330,000	\$341,200
LEE, MICHAEL	BRATLAND, KAREN	230 WOODLAND DRIVE	1.42	6/3/2019	\$205,000	\$207,600
CANDON, III, MATTHEW	FREDETTE, JR, PETER	1351 ELM STREET	2.20	6/28/2019	\$103,000	\$127,900
SPOONER, ANDREW	ROBERT B. WHITE REVOCABLE FAMILY TRUST	567 U.S. ROUTE 7	1.90	7/17/2019	\$125,000	\$166,400
POLJACIK, CHAD	RISTEFF, JUDITH	874 ELM STREET	1.50	7/19/2019	\$180,000	\$172,500
DAVIS, CHRISTOPHER	GILMAN, DONALD	155 FOUR SEASONS LANE	1.85	7/23/2019	\$205,000	\$185,100
CYR, ERIKA	NICKLESS, SHIRLEE	574 ADAMS ROAD	119.56	8/9/2019	\$775,000	\$716,400
BAUTISTA, KARL	BOYNTON, JONATHAN	526 PARKER ROAD	0.60	8/16/2019	\$152,000	\$111,000
NORTON, JOSHUA	ESTATE OF, ROSE MARIE PAGE	1384 ELM STREET	1.07	8/22/2019	\$68,000	\$76,900
HUDSON, BRET	SUSAN A. MANOR 1998 REV TRUST, J MANOR T'EE	2540 US ROUTE 7	9.21	8/23/2019	\$55,000	\$42,600
CARMICHAEL, GAY	GRIFFIN, III, JAMES	131 PITTSFORD COMMONS U C4	0.00	8/27/2019	\$65,000	\$73,800
DICK, WILLIAM	DIXON, SUSAN	398 PARKER ROAD	2.00	8/30/2019	\$149,900	\$128,600
DYKE, RALPH	CONNELLY, KIRSTEN	815 ARCH STREET	0.13	9/11/2019	\$141,000	\$100,400
KING, KASEY	VANDERHOOF, SARAH	1646 PLAINS RD	1.17	9/30/2019	\$125,000	\$98,400
KLOSS, KATHERINE	COOK, SHILREY	390 CREED HILL ROAD	0.20	10/4/2019	\$52,500	\$66,200
WEBSTER, COREY	MCCULLOUGH, ROY	2055 OXBOW ROAD	4.99	10/9/2019	\$190,000	\$166,100
BOYER, GUY	MAYER, GARY	(328) 238 CEDAR LANE	5.80	10/9/2019	\$510,000	\$442,200
SWAN, STEVEN	FOX, JOHN	3478 US ROUTE 7	0.37	10/9/2019	\$147,500	\$121,800
CASELL, III, JAMES	BROWN, DOUGLAS	217 AGER ROAD	1.29	10/21/2019	\$259,900	\$198,100

DALY, RONAN	BERNADETTE A. QUEEN REV. TRUST	111 ELM STREET	0.76	10/25/2019	\$180,000	\$184,300
FOX, MELISSA	BOURT, NANCY	120 TEROUNZO ROAD	0.69	11/8/2019	\$145,000	\$143,200
MCPHETRES, SUMMER	DOUGLAS, BRUCE	73 A6 OLD COLONY WAY	0.00	11/14/2019	\$89,900	\$86,300
BETTS, HEATHER	GILLEN, KRISTY	73 OLD COLONY WAY A5	0.00	11/15/2019	\$105,000	\$103,200
CAMPBELL, WILMA	CONNER, MAHLON	137 TAMARACK LANE	1.25	11/22/2019	\$88,000	\$88,500
TOOMEY, JR., BRIAN	LOWERY, DONNA	46 LONG TRAIL	0.27	12/9/2019	\$42,000	\$62,600
LANCOUR, SCOTT	POMAINVILLE, BARBARA	3467 U S ROUTE 7	0.42	12/13/2019	\$80,000	\$84,900
CROWLEY, JOHN	DESFORGES, THOMAS	78 HIGH WINDS LANE	1.01	12/17/2019	\$188,000	\$192,700
FAULKNER, CARLOS	STICKNEY, JR., PETER	376 CORN HILL ROAD	1.60	12/17/2019	\$292,500	\$208,200
JUDSON, MICHAEL	PETTY, RUPERT	324 PINEWOODS ROAD	1.00	1/17/2020	\$195,000	\$168,700
FORREST, JUSTIN	MURRY A. SNYDER FAMILY TRUST	1778 FIRE HILL ROAD	1.50	1/30/2020	\$260,000	\$367,500
LONG, ROBERT	HOARE, DORIS	172 PINEWOODS ROAD	5.70	1/31/2020	\$175,000	\$164,700
WERNOFF, STEVE	PATCH, TRUSTEE, CHARLENE	177 WOODLAND DRIVE	1.36	2/7/2020	\$250,000	\$239,800
PYLE, ZACHARY	KIMBALL, BRENNNA	129 ELM STREET	0.20	2/18/2020	\$196,000	\$177,100
DEXTER, WILLIAM	ECKHARDT, KRISTEN	1197 PLAINS ROAD	0.78	2/28/2020	\$167,000	\$111,300
FOX, ETHAN	FOWLER, JR., GERALD	559 ARCH STREET	1.00	3/6/2020	\$95,000	\$102,700
BATHALON, KELSEY	ESTATE OF JAMES E. MANNING, JR	811 PLAINS ROAD	0.62	3/18/2020	\$166,700	\$164,500

TRANSFER STATION and RECYCLING CENTER
WEDNESDAY 3:00PM TO 6:00PM & SATURDAY 8:00AM TO 3:00PM

HOUSEHOLD GARBAGE--PLEASE PUT IN THE REGULAR RUBBISH COMPACTOR

RECYCLING- Please put in the Zero-Sort recycling compactor. Learn more about Zero-Sort recycling and what it means for your visits to the Transfer Station by visiting the Transfer Station page on the Town's website: www.pittsfordvermont.com.

GLASS BOTTLES & JARS

- Rinse clean. Food and beverage containers only.
- No light bulbs, Pyrex, drinking glasses, window panes, or ceramics.

METAL AEROSOL CANS (EMPTY)

- Separate cap from container. Do not puncture cans.
- No full or partially full containers. Deliver paint, cleansers, automotive sprays, and other hazardous fluids to local hazardous waste disposal site.

ALUMINUM CANS, FOIL, & PIE PLATES

- Rinse clean.
- No aluminum with stuck-on food or grease

METALS CANS

- Rinse clean. Food and beverage cans only. Labels are OK. Can lids are OK placed inside the cans. No oil filters or scrap metal.

BOXBOARD

- Cereal, shoe, and dry-food boxes, soda carries, paper egg cartons, tissue boxes, paper towel and toilet paper cores
- Empty and flatten boxes. Remove and discard plastic liners. No styrofoam cups. No stuck-on food or grease.

CORRUGATED CARDBOARD

- Boxes with a wavy center layer.
- Empty and flatten boxes. Staples, tape, and labels are OK.
- No oil, paint, or chemical stained, wet unclean, or wax-coated cardboard. No strapping or string. No plastic, filmy, or foam packing materials.

ENVELOPED AND OPENED MAIL

- White, colored, gummed, and window envelopes.
- Remove non-paper enclosures (e.g., CDs, plastic cards, etc.) and strings. Labels are OK. No Tyvek or plastic envelopes. No bubble wrap or padded mailers

MAGAZINES AND SOFT COVER BOOKS

- Glue or staple-bound publications, paperback books, phone books, catalogs, etc.
- Must be clean and dry. Phone books are OK year-round. No plastic wrapping, CDs or plastic covers.

NEWSPAPER

- All sections and inserts.
- Must be clean and dry. Remove from plastic bags. Do not tie with string. None that are contaminated with food, paint, oil, pet waste, etc.
- No plastic bags.

SHREDDED PAPER

- Confidential Documents.
- No shredded plastic (credit cards, etc.)

WHITE & COLORED PAPER

- Printed, letterhead, copier paper, glossy flyers & brochures, file folders, craft paper, manila folders, index cards, construction paper, non-metallic wrapping paper, tissue paper & cards.
- Must be clean and dry. No need to remove plastic tabs, paper clips & metal hanging-file strips. Staples are also OK
- No pressure-sensitive duplication forms. No foil paper. No paper towels or facial tissue, No stickers or sticker backing material.

PLASTICS 1-7 & RIGID PLASTICS

- Containers, bottles & jugs for foods, beverages, beauty, and cleaning products, detergents, dairy tubs (yogurt, sour cream, etc.) 5 gallon pails, laundry baskets, sleds, take-out containers, flower pots and trays, and frozen-food trays. Minimum size: 2" on any 2 sides.
- Rinse clean.
- No filmy or pliable plastic (grocery bags, bubble wrap, etc.). No foam polystyrene (Styrofoam) products such as cups, take-out containers, packaging blocks and peanuts, etc. No housewares, office products, etc. No motor oil containers or electronics housing. No biodegradable plastics (PLA).

REUSABLE BATTERIES

- Deposit reusable batteries in the cardboard box located inside the Transfer Station shed, for recycling.

FOOD SCRAPS

- Per Vermont statute, the law requires Vermont residents to separate food scraps from their garbage. There is a food scraps dumpster located at the Transfer Station, to be emptied weekly.

ITEM	ACCEPTABLE	DO NOT RECYCLE
<i>White Goods and Bulk Metals</i>	NOT ACCEPTED	Rutland County Solid Waste District Gleason Road, Rutland. 773-9231 Fees may apply.
<i>Demolition Materials & Furniture</i>	NOT ACCEPTED	Sheetrock, shingles, concrete block, can be deposited at Rutland County Solid Waste Dist. Transfer Station on Gleason Road, Rutland. 773-9231 Fees may apply.

SPECIAL COLLECTIONS

ITEM	SPECIAL PROCEDURE	FEE IF APPLICABLE
<i>Hazardous Materials</i>	On Hazardous Waste Collection Days scheduled by District	
<i>Wood, Christmas trees</i>	Only burnable wood, untreated trees, brush, limbs, etc.	
<i>Garbage</i>	Only household, residential	Punch cards

A Transfer Station permit fee is \$20.00/year per residence, occupant of multiple residence or business. The permit is renewable by November 1st each year at the Town Office. One punch card for 10, 30-33 gallon bags is included with the permit. For additional garbage disposal, punch cards are available for purchase. Punch cards for 10, 30-33 gallon bags are \$20. **NO CASH TRANSACTIONS ARE PERMITTED AT THE TRANSFER STATION.**

The 2005 Transfer Station Ordinance is in effect along with the amendment to the Burning Ordinance as of 11/6/2019 and copies are available at the Town Clerk’s office or on the Town’s website.

PLEASE:

- No scavenging is allowed in any area due to insurance liability
- DEAD ANIMALS ARE NOT ALLOWED IN ANY DISPOSAL AREA.
- LIVE ASH OR ASHES ARE NOT ALLOWED FOR DISPOSAL.

If you have any questions about waste disposal or recycling, please call the Town Office, 483-6500 or visit the Town’s website www.pittsfordvermont.com.

Note: There is a container for deposit cans and bottles. Proceeds benefit the Boy Scouts.

Pittsford is a member of The Rutland County Solid Waste District-a union municipal district formed in 1979 for the purpose of providing solid waste disposal services for its member municipalities and their residents through the collection, removal, transportation, disposal, recovery and recycling of solid wastes generated within the district. More information available at <http://rcswd.com/>

AMERICAN RED CROSS

Disaster Response In the past year, the American Red Cross has responded to 24 disaster cases, assisting 68 residents of Rutland County. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disasters	Individuals
Brandon	6	19
Castleton	1	4
Killington	1	2
Leicester	1	7
Poultney	1	2
Proctor	1	3
Rutland	10	20
Wallingford	2	7
West Rutland	1	4

Home Fire Campaign Last year, Red Cross staff and volunteers worked throughout Rutland County to educate residents on fire, safety and preparedness. We installed 18 free smoke alarms in homes and helped families develop emergency evacuation plans.

Service to the Armed Forces We proudly assisted 49 of Rutland County's Service Members, veterans and their families by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives During the last fiscal year, we collected 2,734 pints of lifesaving blood in Rutland County.

Training Services Last year, 948 Rutland residents were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services Rutland County is home to 20 American Red Cross Volunteers. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.

ARC – RUTLAND AREA

INNOVATIONS

- Adapting to COVID ARC has kept connected to its members and clients via electronic media, phone, standard post, and in-person by appointment only.
- The Mary and Leonard F Wing Jr Sensory and Resource Center planned opening in December 2020. The center will sponsor daily Social and Life Skill Programming and Calming Time through sensory awareness.
- The Great Outdoor Initiative, monthly fitness and adventure was received with much enthusiasm. The program ceased in March 2020. Future programming will resume when deemed safe to do so.

PROGRAMS

- **Representative Payee Program:** ARC services over 50 clients as a representative payee. This program provides financial management services to individuals with developmental disabilities who receive social security but are unable to manage their own finances.

- **Self-Advocates (SABE-R) and AKtion Club:** ARC typically facilitates monthly meetings for both the Self Advocates Becoming Empowered- Rutland (SABE-R) and the AKtion Club, a member of Kiwanis. Unfortunately, the groups were unable to meet from April through June of this year. In July, the first outdoor, social distancing, mask wearing meeting was held. In August, the group met at Crystal Beach on Lake Bomoseen for a meeting and some relaxation. During ARC's "out of office" time Daily Trivia questions were posted on ARC's Facebook page, we even played Bingo via a conference call. In May members were mailed two designs and were encouraged to participate in ARC's Great coloring Contest. In June members were mailed vegetable and herb seeds for the Summer Grow and Show Contest. In July ARC's Self Advocates joined the Green Mountain Self Advocates in a ZOOM meeting to celebrate 30 years of the American Disability Act (ADA). In both July and August "Fun & Learning" packets were mailed to members with challenges, containing education materials and a treat. We all hope the future will offer opportunities to continue our community awareness efforts with donations and fundraisers.
- **Social Events:** These events provide a safe and healthy environment for individuals with developmental disabilities that encourage building a circle of support, practicing social skills and physical exercise. Typically, activities include: five themed dances. We were able to hold the Valentines Dance, but the Easter and Spring Fling dances were cancelled. An outdoor, fall Barn Picnic and Activity Day was a great success. All social distancing and other state regulations were followed. Winter looks promising for snow sports with Vermont Adaptive. The 2019-2020 period may have been a little slower than in the past, but ARC served just under 800 attendees in the rolling twelve-month cycle.
- **Self-Advocates/Aktion Club:** ARC facilitated twelve meetings of the self-advocates in 2017-2018, and held five abilities awareness trainings. The self-advocates set goals for themselves, learn how to advocate and communicate their needs and wants, and become leaders and teachers in the community. The Aktion Club, a community service club sponsored by the Kiwanis, held twelve meetings, several game nights, tended a garden and donated the produce to the Community Cupboard, visited nursing homes, donated back to school supplies to a local school, participated in Relay For Life, and will be adopting a soldier's family for Christmas.
- **Rutland Family Support Network:** We continue to maintain this listserv, which provides families and individuals with news, information, and answers questions pertaining to developmental disabilities.

GOALS

- ARC has moved into its new space. The space is larger and has two offices, reception area, board room area, and a separate volunteer room. Our new home allows individuals with mobility challenges to move safely and freely.
- ARC has launched its Great Outdoor initiative with scheduled monthly activities. The health and fitness programming has been received with great success. ARC continues to work on new programs. The future purchase of a Sound Beam 6, technology that allows movements of the body to be translated into sound waves and thus, music. This will allow some members of our population with limited dexterity to create music for the first time in their lives.

ARC offers its sincere thanks for your continued support. As always, we do not receive State or Federal funding to accomplish our programming. We rely on the support of Rutland County and adjoining towns along with grants, and fundraisers. Our dedication to our mission statement continues as strongly now as it has for over sixty years. Typically, a thousand individuals in Rutland County take advantage of our services annually. Visit our website at: arcrutlandarea.org and like us on Facebook

BOWEN-WALKER FUND

Founded in 1884 by Oliver Cromwell Bowen with his gift of \$5,000, the interest from this money was to go to the indigent, sick or needy persons of Pittsford disregarding nationality or religious creed. Deacons from the Pittsford Congregational Church and two others were to decide the use of the interest money. In 1920, Dr. Henry Walker added another \$5,000 to that of Bowen's and the name of the fund was changed to the Bowen-Walker Fund. Our Town of Pittsford increases this fund with appropriating \$1,500 yearly.

For more information, please call the Pittsford Congregational Church, 802-483-6408, who administers the Fund at this time.

BROC-COMMUNITY ACTION IN SOUTHWESTERN VERMONT

To the Citizens of the Town of Pittsford, On behalf of BROC Community Action and the thousands of people with low-income or living in poverty that we serve throughout Rutland and Bennington Counties, we want to express our thanks and gratitude for supporting us over the years on Town Meeting Day. BROC Community Action assists families and individuals in crisis and help provide a sustainable path forward. Over the past year, BROC Community Action assisted 612 residents in the Town of Pittsford. Whether they need food at the BROC Community Food Shelf, senior commodities, housing counseling, homelessness assistance, weatherization, heating and utility assistance, forms assistance for benefits such as 3SqVT, budget and credit counseling and resources and referrals; we are here. People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your town appropriation helps ease the struggle for nearly 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward whenever possible.

Respectfully, our appropriation request for the upcoming fiscal year remains \$925.00. We truly value our collaboration with Pittsford as we assist those most in need.

Sincerely, Thomas L. Donahue, CEO

CHILD FIRST ADVOCACY CENTER

The Child First Advocacy Center (CFAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. CFAC was established in 1995 and became a fully Accredited Member of the *National Children's Alliance (NCA)* in 2004. We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CFAC is a non-profit organization serving Rutland County to assist family's in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

In calendar year 2019, The Child First Advocacy Center served 224 clients and 205 family members. As of November 1, 2020, we provided services to 190 clients and 138 of their family members. **We were able to provide wrap around services and support to at least ten Pittsford families as they began their recovery from the effects of trauma.** In addition, we continue to provide community awareness and education at no cost, in an effort to provide adults with the ability to recognize, react and respond appropriately to child sexual abuse and increase each school districts ability to complete the legislatively mandated ACT 1 initiative also known as Child Sexual Abuse Awareness training for Educators, Community Members and Student's grades K-12.

The Child First Advocacy Center is requesting funds in the amount of \$1500 to continue our efforts in supporting families in your community.

On behalf of the Board of Directors and the Child First Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication. Please feel free to contact me if you have any questions or need further information.

Sincerely,
Wendy Loomis, Executive Director
802-747-0200 or wendy.loomis@partner.vermont.gov

GREEN UP VERMONT

Green Up Vermont celebrated its 50th Anniversary of Green Up Day on May 30, 2020. Although 99% of all events were cancelled due to Covid-19, Green Up Day was successfully executed with social distancing by 14,000+ volunteers, cleaning up over 241 tons of litter, and 9,000 tires statewide. It is imperative for all of us to keep building awareness and stewardship for a clean Vermont environment. Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride and engagement.

Support from municipalities is essential to our program. Funds help pay for administration, supplies (including 65,000 Green Up trash bags), promotional outreach, and educational resources including activity books, poster and writing contests, and a \$1,000 scholarship.

Early awareness initiatives for Green Up Day tripled the number of submissions to our annual poster art and writing contests and produced 184 applicants for our first scholarship. We were able to offer “Greener” bags made with 70% post-consumer waste; add a Green Scuba team to clean in Lake Champlain; and had over 100 editorial stories in the news as well as a national mention in the Washington Post.

Donations can be made to Green Up Vermont on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website and follow us on Facebook (@greenupvermont) and Instagram (@greenupvermont).

Join us: Green Up Day, May 1, 2021

HABITAT FOR HUMANITY

Habitat for Humanity is a global non-profit organization dedicated to eradicate poverty by providing families in need with safe, sufficient, and affordable housing solutions. Habitat for Humanity’s vision is a world where everyone has a decent place to live. Habitat’s work is anchored on the conviction that safe and affordable housing provides a critical foundation for breaking the cycle of poverty. Habitat helps people who have lived in or worked in Rutland County for at least a full year at the time of their application. Our affiliate’s mission is to “Transform people’s lives and our community by creating affordable and decent housing, lifting up one household at a time.”

Because of the strong interest and support we have received from the town of Pittsford and members of our community; four homes have been completed in four years and provide housing for sixteen people in Rutland County. We completed our third stick-built house built on a vacant lot on Crescent Street in Rutland. In addition, we completed minor repairs on one home in Rutland and have secured a lot for our next single-family home in Rutland County. Sixteen people now live in homes we have built. We are currently securing the volunteer and financial resources we need to build another new home in Rutland County, and are conducting a search for a family to live in the home.

The COVID crisis has created unprecedented uncertainty and challenge throughout the world and in our community. You have probably heard it said that “We are all in this together.” The need for all of us to be “in this together” has never been greater! While most Vermonters will recover quickly, the people who are living on the margin have no easy choices as to how to manage their financial resources. We understand that things are harder than ever for low-income Vermonters and their recovery will be slow, at best. If they are employed, most often they serve as essential workers with a higher risk of contracting the virus. Meeting the competing needs for proper health care, food, transportation for work, and paying rent and utilities leaves no margin for error. With your help, our plan is to build a home on Hickory Street in Rutland in late spring 2021. In the meantime, we will be making some homes safer for area residents through our “Brush with Kindness” program where a few volunteers help with minor repairs. We are an organization that has one part time employee who serves as an administrative coordinator. It costs us approximately \$150,000 to build one home, to complete critical repairs on several homes, and to pay for minimal administrative expenses (mailings, internet, ink etc.) We hire contractors from time to time depending on our need for expertise that is beyond that of our volunteers. We welcome all volunteers for administrative and construction activities.

All of us at Habitat for Humanity of Rutland County appreciate Pittsford’s generous appropriation of \$500.00 this year and hope to continue our same relationship with the Town of Proctor in the coming years.

Respectfully Submitted,
Eric Solsaa, President

CHAMBER & ECONOMIC DEVELOPMENT OF THE RUTLAND REGION

It has been a year of change not only in our region, but across the world, with the COVID-19 pandemic impacting nearly every business sector and changing not only the way we do business, but how we live. There are countless reasons why we are proud to call the Rutland Region our home. Most importantly is the way we have come together as a community and supported one another. As you may have already heard, Rutland Economic Development Corporation and the Rutland Region Chamber of Commerce have merged. Two strong organizations have become one to more fully serve Rutland County. The newly-minted “Chamber & Economic Development of the Rutland Region” serves on behalf of families, communities, and businesses, which form a supportive bond.

The 2019-2020 Annual Report can be found on our website at www.RutlandVermont.com/annual-report. As you read the report, you will see that there is a lot worth celebrating. In its pages, you will find stories that highlight our signature events, committee updates, and information about our recent decision to merge the two organizations. For a highlight of each of the towns in our County, watch our Annual Meeting movie found at <https://rutlandvermont.com/2020-annual-meeting/>. You will see people that you know!

We look forward to continuing to use collaboration, creativity, and ingenuity to create a regional economic climate conducive to business growth while creating a bridge to our community and cultural organizations to promote healthy and vibrant neighborhoods and enhance the quality of life in Rutland County. As part of these efforts, we continue to recognize the need to strengthen and protect our way of life by increasing the skilled pool from which business and industry can hire employees, as well as the need to grow our tax base. Each of these needs are the driving forces behind our focus on growing our regional population. We continue to move forward with the fifth year of the Regional Marketing Initiative, which has provided direct and positive results with an increase of more than 30 households, including more than 70 individuals, who have joined us as neighbors. We look forward to this trend continuing as Vermont leads the nation in protecting and supporting each other and our communities. Funding for the Initiative continues to be a collaboration between municipalities, local businesses, and grant opportunities. Go to www.RealRutland.com for highlights of the Region.

We exist to serve your family, community, and area business & industry, which make up the three-legged stool upon which we can steadfastly rest as we admire our Region and appreciate how fortunate we are to live here. Our work boldly continues so that we can both protect what those before us have created and so that we can pass on an even more prosperous and secure Region to those that are yet to come.

With respect,
Lyle P. Jepson - Executive Director

MACLURE LIBRARY

In a year when pandemic protocols limited interaction, the Maclure Library remained focused on our community by providing the resources needed to help make this difficult time as educational, entertaining and enriching as possible. Although the year started out with our regular hours, programs and events, (Family Fun Nights, book club, knitting club, yoga, cookbook club, story hour, and meditation circles) it did not last. Twenty-twenty became a challenge for everyone, and Maclure Library was no exception.

When the order to stop congregating and socializing became reality, we knew we had to get creative in order to provide our community with access to books, movies and audios. Fortunately, we were able to utilize our front vestibule for Contact-Free pick up. To continue pandemic safety protocols, we began taking requests immediately. We expanded Contact-Free pick up requests to include laptops, yarn, fabric, craft boxes, and LEGO boxes. We were able to collaborate with the Pittsford Food Shelf by providing pantry boxes available by Contact-Free pickup in the front vestibule.

The Summer Reading Program was Contact-Free this year. We offered an online sign up and vestibule pick up for weekly craft kits and book requests for 4 weeks. 70 children participated and checked out almost 2000 books with over 200 craft kits. We were able to reopen August 4 - December 4 to walk in patrons. While we were also able to safely participate in the Pumpkin Party and Trunk or Treat, many of our yearly traditions were cancelled due to the pandemic.

We are excited to launch **Maclure Front Door**, a weekly delivery service where we will safely deliver library materials to Pittsford and Florence residents. Call 483-2972 to schedule a delivery. In addition to providing access to free WiFi, books, e-books, movies, audios, interlibrary loans, snowshoes and laptops, patrons can now stream movies! A new service, called Kanopy, will allow patrons to stream up to 7 free movies a month with your library card. Please check our website for Kanopy sign up info.

We are proud to report that the Maclure Library building maintenance and repair work has continued to progress. The historic plaster moulding and ceiling repair was completed in the northeastern media room in March, the attic insulation project was completed in the fall and our elevator received some much needed upgrades.

Scheduled for 2021 is the first part of the slate roof maintenance as well as the storm window replacement project. We are applying for a Historic Preservation grant to offset the cost of the storm window replacement. Maclure Library was vandalized in November but the damage was repairable. We appreciate the outpouring of care and concern for our beloved library. We are incredibly thankful for your patience and flexibility during this uncertain time and for your continued support as a community.

Sincerely,
Shelly Williams

Director, Maclure Library

Maclure Library is currently open for Contact-Free pick up. Requesting materials is easy! Email us requests@maclurelibrary.org. Visit us on Facebook or on our website www.maclurelibrary.org.

NEIGHBORWORKS® OF WESTERN VERMONT

On behalf of NeighborWorks of Western Vermont, I am writing to ask that we be placed on your ballot with a repeat request for \$500.00 for the 2020/2021 year. This has been quite a year for everyone, and we are glad to report that during this difficult time we were able to help many Vermonters through loans and grants. We have provided a look at the specific services we were able to provide to the residents of your town as well as state-wide. We have also included a short financial statement on a separate sheet for your use in any resident newsletters or publications. In the last fiscal year, our services in the area of Addison, Bennington, and Rutland counties comprised of:

- **152 Low-cost, Comprehensive HEAT Squad Energy Audits** were completed on homes
- **44 Home Energy Improvement Projects** were completed and homeowners received a rebate check from Efficiency Vermont
- **30 Energy Loans** were issued, a total of \$397,823.00 to help homeowners make energy improvements
- **66 Down Payment Assistance Loans**, a total of \$1,494,097.00 were made to help homebuyers make it over the 20% down payment barrier
- **13 Rehab Loans**, a total of \$159,798.00 were made to homeowners to make health and safety upgrades to their homes
- **168 families attended Homebuyer Education** and of those, **87 became Home Owners**
- **154 households participated in Financial Coaching**

In Pittsford alone, we were able to:

- **Provide 2 Low-cost, Comprehensive HEAT Squad Energy Audits**
- **Coach 2 households through Homebuyer Education**
- **Work with 2 households to provide Financial Coaching**
- **Help 2 families become Homeowners**

We look forward to your continued support of our organization and our work with the residents of Pittsford.

Sincerely,
Svea Howard
Communications and Outreach Coordinator
showard@nwwwvt.org
(802) 797-8606

NEWSTORY CENTER ANNUAL REPORT 2020

For 41 years NewStory Center has been the single agency in Rutland County supporting survivors of domestic and sexual violence by working to end the cycle of violence through support, education, prevention, and collaboration.

During FY20, NewStory Center served 734 women, men, and children through direct services such as emergency shelter, medical advocacy, legal advocacy, case management, clinical services, and the 24/7 crisis hotline. Additionally, we provide training and technical assistance to our community partners, including local law enforcement, to ensure a more effective community response to domestic and sexual violence.

Despite the COVID-19 pandemic, NewStory Center services including emergency shelter, the 24/7 crisis line, supportive case management, medical and legal advocacy remained available although they looked a little different. Staff provided care packages that included food, personal care items, and household supplies for survivors who requested them.

The Board and Staff of NewStory Center thank the voters of Pittsford for their support of our agency. Thanks to you, we are able to continue to provide comprehensive services for survivors of domestic violence and sexual assault from your town.

PITTSFORD CUB SCOUT PACK 110 & BOY SCOUT TROOP 110

While 2020 has brought many challenges to the Scouting program, we also have made some great memories. We are persevering through the pandemic and look forward to the light at the end of the tunnel. Pack 110, Troop 110 and Troop 2019 serves boys and girls from Brandon, Pittsford and surrounding areas. The Cub Scout program serves youth in Kindergarten through 5th grade. Scouts BSA Troops serves youth ages 11-18.

In January 2020, Cub Scout Pack 110 came together to make their Pinewood Derby Cars. We had a fun afternoon of fellowship and racing our cars. Scouts from Troops 110 & 2019 assisted with the activities of the Pinewood Derby. In February, we celebrated our annual Scout Banquet at St. Alphonsus Parish Hall. The three Scouting units came together with their families to celebrate the accomplishments and rank advancements of the youth. Troops 110 & 2019 also participated in the Ethan Allen District Klondike Derby. In March members from Troop 110 led the flag ceremony at the Pittsford Town Meeting and Scouts from Pack 110, Troop 2019 and Troop 110 led the flag ceremony at the Brandon Town Meeting. Two ladies from Troop 2019 also served as microphone runners during the Brandon Town Meeting.

We adapted to the changes with the Governors Stay Home Stay Safe orders and started holding our meetings over Zoom during the Spring. With warmer weather and loosening of some restrictions, we were able to start meeting outdoors again.

Pack 110 gathered for an afternoon of kite making and flying kites in the field. We also had a nice hike up to Silver Lake with a picnic.

Members from Troop 110 went on an overnight hike on a section of the Long Trail from Chittenden to Brandon Gap in June. Scouts from all 3 units assisted with unloading the Out-of-the-Box activity boxes at the Brandon Library. With resident Scout camp being cancelled due to the pandemic, we came up with an alternative of our own - a week long overnight camp in August where Scouts learned first aid, pioneering, knife and fire safety and archery. A couple older Scouts in Troop 110 joined Scouts from other units on a 35+ mile hike of the Long Trail (from Stratton Mtn area to Danby). In September we had another weekend of fun camping. And in October we had more camping. The Scouts worked on cooking over a fire with a Dutch oven, more first aid, knot tying and lashings.

In November, Scouts led the Pledge of Allegiance at the Pittsford Town Veteran's Day ceremony. The ladies of Scouts BSA Troop 2019 held their first Thanksgiving Pie sale to raise money for their unit to participate in activities like the Klondike Derby and Camporees.

We are looking forward to the opportunity to provide more community service in 2021. We are excited to be attending summer camp at Mt. Norris in July 2021.

If you have a community service project opportunity for the Scouts of Pack 110, Troop 110 and Troop 2019, please contact Sarah-Lynne Carrara at SarahLynne@pittsfordscouting.net.

Sarah-Lynne Carrara, Cubmaster Pack 110
Jeff Carrara, Scoutmaster Troop 110
Michelle Smith, Scoutmaster Troop 2019

PITTSFORD CEMETERY ASSOCIATION

The Association is very appreciative of the Town's budget support of \$900.00 they receive towards the maintenance cost of the Baptist and Meeting House burial grounds and is respectfully requesting the same appropriation of \$900.00 be awarded for the fiscal year 2022.

The Pittsford Cemetery Association would like to thank Brian Provin for his hard work in keeping the cemetery well maintained throughout the season.

This summer we had Vaillancourt and Black Bear tree services remove trees in the Baptist and Evergreen cemeteries. We would like to thank them for the excellent job that was done.

Last year we contracted Tom Giffin to help us clean and repair headstones in the Baptist, Meeting House, and Evergreen cemeteries. The work wasn't able to be completed this year due to COVID-19 restrictions. Our hope is to begin this work in the spring. If anyone would like to help us please contact Barbara Willis at (802) 483-9495.

Current Officers: Barbara Willis, President; Joan Rost, Vice President; Stephanie White; Treasurer; Rebecca Davenport, Secretary; Brian Provin, Superintendent
Current Trustees: Kelley Turner, Ivy Dixon, Ron Smith, Helen McKinley, and Roberta Mills

Respectfully Submitted, Barbara Willis, President

PITTSFORD FARMERS MARKET

It has been a challenging time for the Market through 2020 with the COVID interruption. Many markets have had to re-invent the process for selling their wares and with masks on being the new norm.

We are reviewing the time schedule that we had for our activities for 2020 and how to better prepare for 2021. It has been a difficult path as we are a small group and there are a lot of obstacles to work around. We missed out on the fall activities - Harvest Festival and Christmas fairs.

We are looking for fresh faces for the group's board and helpful ideas and hands to figure out ways to reach out to our customers to share your wares. Contact any of our present board members: Kelley Lyons, Vice Pres. Beth Richards - Treas. & Sec. if you are interested in a post or have some great ideas. We are also looking for someone to help with our Facebook page.

Thanks from the Board of Pittsford Farmers Market.

Send inquiries to Pittsford Farmers Market, P O Box 28, Pittsford, VT 05763 or contact Beth Richards 802-773-2843, jandbofvt@comcast.net

Visit our website: <https://sites.google.com/site/pittsfordfarmersmarket/home>

PITTSFORD FIRST RESPONSE SQUAD, INC.

Pittsford First Response responded to 242 calls for service for the 2019/20 calendar year. We also responded with mutual aid to Proctor, Chittenden, Brandon.

In 2020 the squad transferred to the Town of Pittsford as a department of the town. This was a big help to the squad financially, and with long-term stability, it will help us buy new equipment and maintain old equipment. Also, I would like to send thanks the people who sent donations to the squad last year.

The Squad has ten volunteer members. This is made up of Emergency medical responders (EMR), Emergency Medical Technicians (EMT), Advanced Emergency Medical Technicians (AEMT).

Please email pittsfordemsvt@gmail.com if you have any questions or would like to join our team.

The members of PFRS would like to thank the town and the residence of Pitsford for their continued support.

Thank you from

Robert Foley, Field Chief

Tony Lockwood, Assistant Field Chief

PITTSFORD FOOD SHELF

2020 has been a very interesting year. Thanks to your generous donations we were able to meet our clients needs. In March we started doing curbside service with call ahead ordering which helped with the least contact for the volunteer and clients. We were able to add laundry & dish detergent, tooth paste & tooth brushes to our regular stocked items as well as disinfectant spray, wipes and bars of soap.

We were able to help 107 families at Thanksgiving and 110 families at Christmas. We were very happy to see the new faces of our communities who reached out to us.

With the help of RSVP we were able to hand out some Christmas gifts for parents/grandparents to give to their loved ones. A friend of the community made face masks for us to give to our clients. We also had hats, mittens and scarfs made by our friends in the communities so we could pass them out to our clients. One family did a home school project and made lovely Christmas Decorations for us to hand out.

Panera continues to give us bread that we share on a regular basis with the folks at Village Manor. Freihoffoer Bread in Rutland gives us bread and sweets 2 days a week that get handed out each week.

Many local gardeners shared their produce with us, which we are very grateful for.

The pandemic has made us realize that it is so important to take care of each other. The Pittsford Food Shelf is proud to say that we keep the majority of the donated money local. We purchase items through Kamuda's and Keiths Country Markets, the food bank and Costco's.

Please remember as the pandemic progresses, we are here to help. We have enough food to help ALL our residents, so please don't go without because you think someone else's needs are greater. We work with the Vermont Food

Bank and our mission is to fight hunger and help our neighbors in need. So please don't go without during the Pandemic or normal times. We are here to help, everyone who is a resident of Pittsford, Proctor, Florence & Chittenden. The only requirement is that you must be a resident. Questions can be referred to Robin Rowe, Director at 483-2967 or 558-5768.

PITTSFORD HISTORICAL SOCIETY

Since early spring, the COVID 19 virus has affected everything that everyone did this year, including the goings-on at PHS. Much of our planned programming was disrupted, including town-wide events like the Memorial Day parade and celebration as well as the Pittsford Day gathering at the Fire Station.

In spite of this, Eaton Hall was open and humming with historic preservation activity thanks to our volunteers. Early July brought an unscheduled Tag Sale at Ivy Dixon's house with a generous donation of items from Adrian Oulette. This sale netted over \$1400 for the Society. In addition, our annual Tag and Bake sale was held July 25th. We thank all who donated items for this successful event, which garnered over \$1000. The people who attended these sales were asked to maintain 6 foot personal distances and to wear masks.

On Sunday, September 20th, The Historical Society celebrated its 60th anniversary. Exhibits were prepared which documented the Society's history. The weather was beautiful and the attendees were many. Ernie Clerihew and Steve Shortsleeves parked their Model T Fords in front of Eaton Hall for the event. Lawn signs and T shirts offered nostalgic humor, reading: FORGET 2020, LIVE IN THE PAST. Copies of Pittsford's Second Century were offered free of charge. Owing to the COVID virus, masks were required and much of the activity was held outdoors. Curator Anne Pelkey led visitors through the exhibits at our museum 4 at a time. An excellent article about the Historical Society's celebration was featured in the September 16th issue of The Brandon – Pittsford Reporter.

On Sunday, September 27, Steve Belcher opened his ancestral home to the public so they could view the interesting interior as well as paintings by artist Martha Wood Belcher and her daughter Hilda, also an artist. Again, small groups of guests were taken through the house in observance of not spreading the virus. The house has been in Steve's family since Martha had it built in 1880. We thank Steve for his effort and his hospitality.

In October, our Annual Meeting was held at the Congregational Church. A slate of Officers and Trustees was voted for the coming year. Ernie Clerihew will be stepping down as President. Past President Bill Powers is slated to be our new President. At this time we need to thank longtime Recording Secretary Rebecca Davenport and Past President (and current Trustee) Bob Welch for their many years of service to the Historical Society. Rebecca's seat will be vacant until filled, but she will act as a substitute until a replacement is found. Bob Welch is retiring from his Trustee's position to be replaced by Ivy Dixon. Speaker Michael Dwyer made a presentation on his experiences using DNA tracing services to explore genealogy. His assessment was that the accuracy of their findings depends heavily on the size of their ever-expanding database and algorithms.

Thanks to all who helped maintain Eaton Hall during 2020.

Contact PHS at www.pittsfordhistorical.com

PITTSFORD MASONIC ASSOCIATION SCHOLARSHIP FUND

The members of the Pittsford Masonic Association Scholarship Committee are pleased to announce that Lauryl Blanchard and Phoebe Elliot are this year's scholarship recipients.

Lauryl is the daughter of James and Tammi Blanchard of Pittsford. She is currently enrolled at Castleton University where she is majoring in health sciences.

Phobe is the daughter of Tim and Stacey Elliot of North Chittenden. She is attending the University of Southern Maine where she is majoring in exercise science.

Each of these impressive young women received a \$1,000 scholarship that will hopefully help to defray a small portion of their college expenses.

The award criteria consists of high grade point averages obtained from college prep and advanced placement courses, class rank, and above average scores on national exams along with the ability to balance extracurricular activities and community service.

The scholarship committee would like to thank Harley Soulia, Bill Bowman, and a select group of Masons, for their longstanding financial support of this mission.

Scholarship Committee Members: Coulman " Trip" Westcott, Laurie Kamuda, and Bonnie Stewart

PITTSFORD PRESERVATION CORP.

This year has seen a wild increase in interest in homesteading and farming skills. So much so that many seed companies were totally sold out of many staple seeds. Seed Saving is a fun and economical skill that some of us have and now more of use want to learn. Please save your favorite veggie AND flower seeds -- PPC will be hosting a seed exchange in the spring. If you want tips on saving seeds: email or call me, and tuck your seeds away for the winter to share them in the spring. Basics are to keep each kind of seed in a separate container, label the container and keep them very very dry to fight off mold. See you in the spring.

Trish Lewis 802-247-6797 solfire@phoenix-farm.com

REGIONAL AMBULANCE SERVICE 37th ANNUAL REPORT

37 Years of Service 1983 - 2020

We are pleased to present our 37th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-seven years. From 1983 to the end of the fiscal year, Regional has responded to 230,369 ambulance calls. This past year, ending June 30, 2020, the service responded to a total of 8,943 ambulance calls in our 12 communities and an additional 195 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to continuing to serve the public.

This past year, COVID-19 has and will continue to dominate activities at R.A.S. The safety of our patients and staff remains our number one priority. We diligently follow CDC and State Guidelines. We assure you that we are doing everything we can to promote a safe and secure environment for your safety. We are grateful for our dedicated employees. The R.A.S. staff have been and will be there to meet the community needs during these difficult times.

We thank everyone from the communities we serve, our co-workers, our fellow emergency service workers and everyone in the community who have been so gracious with their support, kindness and generosity.

With the continued support of the citizens, our employees, and community governing bodies, we have successfully level funded or lowered the assessment rate for the past 36 years. Since 1990 the assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

Our motto, "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees' commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Best Practices in Decontamination/Disinfectant, ALS, BLS, Prehospital Advanced Trauma and Medical Life Support, Pediatric Advanced Life Support, Emergency Vehicle Operations, Bloodborne Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. American Heart Association Training Center, 1,695 people were trained in C.P.R. Tours, lectures, demonstrations and C.P.R. classes are available for the general public. Child Car Seat inspections are Wednesdays at the Regional Ambulance building by appointment. We completed 80 child car seat inspections this past year.

The public is encouraged, when our facility opens back up to the public, to visit and talk to our employees at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Betsy Morgan, Town of Pittsford Representative
R.A.S. Board of Directors

RSVP & THE VOLUNTEER CENTER

RSVP and The Volunteer Center is a volunteer program for people of all ages who want to meet community needs through volunteer service. RSVP/VC considers volunteering to be a key solution in responding to Rutland County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free "Signature Programs" that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children's literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls & More, which distributes over 15,000 new and restored items to children. Last year approximately 25,000 items were distributed through RSVP Operation Dolls & More to 47 partner agencies and an estimated 1,200 children. We also partner with AARP to provide income tax return services to low income residents of Rutland County.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 711 volunteers. From July 1, 2019 to June 30, 2020, RSVP/VC volunteers provided 124,606 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$3,389,276.

Services Provided to Pittsford Residents

In FY'20, Pittsford residents took advantage of RSVP programs such as free income tax return preparation, and our free Bone Builders exercise classes. Pittsford RSVP volunteers donated their services to the following non-profit organizations: Pittsford Food Shelf, AARP Tax Program, Meals on Wheels, Mountain View Center, Bridges & Beyond, One-2-One, Loretto Home, Rutland Regional Medical Center, Rutland Town School, Dismas House, Godnick Center, Neshobe School, RSVP Operation Dolls & More, and RSVP Bone Builders. In total, Pittsford RSVP volunteers gave 4,362 hours of service to the community.

The monies we are requesting this year will be used to help defray the financial impact of COVID-19 on our organization. Our volunteers are continuing to support the communities through the COVID-19 pandemic with new initiatives such as mask making for local agencies and schools and making wellness calls to isolated seniors. With your help, RSVP & The Volunteer Center will continue to respond to the needs of our local communities.

On behalf of RSVP & The Volunteer Center and our non-profit partners, we would like to thank the residents of Pittsford for their continued support of RSVP. If you have any questions or would like to learn more about our programs, please feel free to call us at 775-8220.

Sincerely,
Alix O'Meara
Director

RUTLAND AREA VISITING NURSES AND HOSPICE

In 2019, the VNA & Hospice of the Southwest Region, formerly known as Rutland Area Visiting Nurse Association & Hospice provided Rutland County residents with exceptional home care, hospice and community health services.

From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, VNAHSR has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

In 2019, VNAHSR's dedicated staff made more than 141,507 visits to 3,212 patients. In the town of Pittsford, we provided 4,802 visits to 85 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Dan DiBattista, President of the Board of Directors

RUTLAND COUNTY COURT DIVERSION AND RESTORATIVE JUSTICE CENTER

The Rutland County Court Diversion and Restorative Justice Center (doing business as Rutland County Restorative Justice Center) is a 501(c)(3) non-profit agency that strives to make Rutland County a healthier and safer community for all residents. Our mission is to engage community members in responding to the needs of crime victims, the community, and those who violate the law, holding the latter accountable in a manner that promotes responsible and restorative behavior.

We strive to make Rutland County a healthier and safer community for all residents. Our mission is to engage community members in responding to the needs of crime victims, the community, and those who violate the law, holding the latter accountable in a manner that promotes responsible and restorative behavior. In support of this mission, we offer the following programs: Diversion, Youth Substance Awareness Safety Program, Driving with License Suspended, Tamarack, Pretrial Services, Balanced and Restorative Justice, and Emotional Intelligence Mentoring. We provide services to juveniles and adults who are at risk of future adverse involvement with the legal system. Our programming is designed for a range of individuals, such as at-risk and truant youth and individuals with mental health and substance abuse treatment needs. Our services are available to all Pittsfield residents. The enclosed document shares more information about each program.

In fiscal year 2019, our Diversion and Tamarack programs diverted 31% of all new misdemeanor charges from our traditional justice system. In fiscal year 2018, we collected approximately \$16,000 in restitution for victims. Participants in our Driving with License Suspended Program completed over 1350 hours of community service in just two years. Rutland County community members volunteered over 500 hours to our program in just six months of fiscal year 2019. For our fiscal year 2020, we handled hundreds of cases and completed 200 screenings. We also offer an emotional intelligence skills development course to students throughout the county.

Our agency has served Rutland County for decades, and we look forward to continuing to meet the needs of our community members for many more years to come. Community members are encouraged to visit our website (rutlandrestorativejustice.org) or our social media to learn more or become involved with our organization.

Mikayla Shaw

Executive Director | Rutland County Restorative Justice Center
50 Center Street, Rutland, VT 05701 | mshaw@rutlandrestorativejustice.org

RUTLAND COUNTY HUMANE SOCIETY

The Rutland County Humane Society provides shelter and care to companion animals while finding loving families for those at risk or homeless.

We also serve our community by providing information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than one thousand animals in 2020.

Our agency is funded through fees for service, town funding, donations and special events. No funding comes from the state or federal government or national organizations. We sincerely thank those who support our operations. We can only save lives with your help.

The Rutland County Humane Society took in 33 animals from Pittsford in the past year.

Please call us at 483-9171 or visit our website at RCHSVT.org if you would like more information about the Rutland County Humane Society.

RUTLAND COUNTY PARENT CHILD CENTER, INC.

The Rutland County Parent Child Center (RCPCC) is a private, community based, non-profit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is "to remove barriers that perpetuate poverty for children and families throughout Rutland County." RCPCC provides all services at no cost, with the exception of childcare, which is minimal for lower income families.

We provide early childhood education services at childcare centers in Brandon and Rutland City. Additionally, the RCPCC provides family centered services to families and children birth to five years, such as:

- Early Intervention programs for children birth to three years old with developmental delays
- A food security program currently servicing up to 250 households per week throughout the county
- A teen parent program that enables young parents to complete their high school education

- Support for young families on public assistance to become independent
- Parent education classes and referral services
- Literacy based afterschool programming and playgroups

Some of these programs serve families of all socio-economic levels but, as a priority, RCPCC seeks out those in need to bring these services into their homes and communities. The Rutland County Parent Child Center is requesting funds in the amount of \$400.00 from Pittsford in order to continue the RCPCC's efforts to support families and young children in your community. This past year we have provided ongoing services to 28 families in Pittsford and one-off services to a number of other families. We have seen dramatically increased need for our food security program and our costs have risen accordingly. Please contact me if you have any questions or need further information. Thank you for considering our request.

Sincerely,

Mary Feldman, Executive Director, Rutland County Parent Child Center Inc.
61 Pleasant Street, Rutland, Vermont 05701-5009 | Phone 802-775-9711 | mary.feldman@rcpcc.org

RUTLAND COUNTY SOLID WASTE DISTRICT

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities, residents and businesses. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at 14 Gleason Road in Rutland City. District program, facility and rate and program information and obtaining your required annual permit on our website, www.rcswd.com.

New this year, The District has had many new challenges amid COVID-19. Being deemed essential by Governor Scott we remained on the job in full force. Each of our employee raised for the occasion in implementing the guidelines from the CDC, VOSHA, and VBOH. The District also has developed many efficiencies. A new annual permit can be obtained from the convenience of your home or business via www.rcswd.com/permits. Debit and credit cards will all be accepted as an added means of payment accepted at our facilities. A small convenience fee will be charged.

The RCSWD is in the process of updating the Districts Solid Waste Implementation Plan (SWIP) for the 2020-2025-time frame. The State requires that all communities have a current SWIP in place that meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District towns for a five-year period. The community's involvement in drafting and developing this document was encouraged.

The District has worked and will continue to contact with local businesses informing them about recycling composting and hazardous waste and the programs that we offer. The District will also be working with local schools on many of these same issues over the next few years.

Watch for our updated website in 2021! You will find more detail, please see our 2020 Annual Report Book which covers detail and all our programs to include but not limited to:

Waste Disposal: During 2020, residents and businesses in our member municipalities disposed of approximately 36,000 tons of municipal solid waste which includes the construction and demolition activity along with a significant amount of bulky waste.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts Zero Sort recycling from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year from a large geographical area. Since we began tracking material in 1995 the facility has processed over 460,000 tons of recyclables.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents and small business generators. The program operates year-round from the Gleason Road facility by appointment only. additional scheduled collections at twelve town transfer stations within seventeen member towns' through the spring, summer, and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials. The RCSWD HHW also collects electronic waste and has collected over 1700 tons of material since collections began in 2004.

Other Programs: The District also offered waste management education, and reduction programs, construction, demolition waste, clean wood, and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working local organizations including the Rutland Master Gardener's Club, 350 Rutland County, the Rutland Dismas House, Rutland Neighborhood Program, and Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society and our valued haulers.

Mark S. Shea, District Manager

VERMONT ADULT LEARNING

Vermont Adult Learning (VAL), is a non-profit, seven-county organization providing individuals 16 years of age and older with free confidential education and literacy services. We provide basic instruction in reading, writing, math and technology. Vermont residents can access our services and earn a high school diploma from their town of residence, or a GED. We also offer citizenship classes for individuals wishing to become an American citizen as well as English instruction in ESOL (English for Speakers of Other Languages). Northstar Digital Literacy computer classes can lead to a certificate useful for employment and job seekers continue to be available. We are an official testing center for GED and PSI,

Our Flexible Pathways provide students with the opportunity to obtain a diploma with additional options and resources including dual enrollment at local colleges, technical classes at Stafford Tech, internships and other creative options.

Vermont Adult Learning is a partner in a multi-year federal grant along with VT Technical College and CCV called Strengthening Working Families Initiative or SWFI. The grant provides parents and guardians the training and skills they need for success in manufacturing at no cost to qualified candidates. If you like working with your hands this could be for you. There are many manufacturing jobs currently that need trained employees in Rutland County, so call 802-282-4310 for details.

Vermont Adult Learning served approximately 1,411 students statewide in fiscal year 2020. 169 students were served right here in our Rutland Center where we provided 9,741.75 hours of education. We provided 408 hours of instructional service to 6 students from Pittsford, 1 of which was 16-21 years of age.

Classes are five days a week, Monday - Friday, with evening classes on Tuesday and Thursday from 4:30pm 6:30pm. VAL staff responded early in March to the COVID-19 crisis. We have successfully adapted our classes to an online platform. We have also taken the initiative and supplied our students with ChromeBooks so they may remain engaged in their educational goals.

We greatly appreciate the continued support of the voters of Pittsford.

Contact: Chrispin White, Director Email: cwhite@vtadulthoodlearning.org or call 775-0617 extension 5011

RUTLAND MENTAL HEALTH SERVICES

In the year 2020, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Pittsford assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2020, Rutland Mental Health Services provided 3,201 hours of services to 94 Pittsford residents. We value our partnership with the Town of Pittsford in providing these much needed services and thank you for your continued support.

Dick Courcelle
Chief Executive Officer
Rutland Mental Health Services, Inc.

FY2019 RUTLAND CONSERVATION DISTRICT (RNRCD) REPORT

Education:

Conservation Field Day/Science at the Hatchery – The District organizes this event at the Dwight D. Eisenhower National Fish Hatchery in Chittenden for local elementary schools. Topics that students learn about include: stream ecology, forests and tree identification, fish shocking and identification, soils and the different fish species raised at the hatchery and their life cycles.

Organization:

Local Work Group - District Supervisors participate in Local Work Group meetings to assist USDA in setting local priorities for Cost Share Programs administered by the Natural Resources Conservation Service (NRCS).

Programs:

Land Treatment Planning - The District works with a Land Treatment Planner providing technical assistance to farmers for the development of Comprehensive Nutrient Management Plans.

Portable Skidder Bridges - Two portable skidder bridges are available for rent to loggers and foresters. These bridges reduce stream disturbance, minimizing the potential for erosion and sedimentation.

Outreach:

Website – Please visit our website: <https://www.vacd.org/conservation-districts/rutland> for more information about District projects and programs.

Watershed Planning for the Otter Creek and its Tributaries:

With funding through grant sources, the District:

- Will work with the Rutland Recreation and Parks Department to implement Stormwater BMP's designed by Watershed Consulting Associates, LLC at Rotary Park. This will include rehabilitating and expanding an existing infiltration trench to provide extra capacity for stormwater runoff and install a new bioretention facility.
- Worked with Watershed Consulting Associates and the City of Rutland to complete the Stormwater Master Planning process for the Moon Brook in the City of Rutland.
- Is continuing to work with the VT DEC on a floodplain restoration project on the Cold River in the Town of Clarendon.
- Participated in the development of the Otter Creek Tactical Basin Plan. A copy of this plan is available on the Districts website.
- Continued Water Quality Monitoring during the Summer of 2019 at eleven sites. Nine sites in the City of Rutland, one site in the Town of Pittsford and one site in the Town of Chittenden.
- Hired an Engineering Consultant to complete a 100% final design to implement the removal of the Youngs Brook Dam located in the Town of West Rutland, which will serve to restore the floodplain and wetlands and remediate adverse stream impacts, reduce erosion and sedimentation and improve water quality.
- Hired an Engineering Consultant to complete final designs for two Stormwater Best Management Practices (BMP's) identified in the Stormwater Master Plan for the Town of Brandon prepared by Watershed Consulting Associates, LLC in October 2017. 30% conceptual designs have been completed for both projects. Once the District has received the final designs a bid will go out to the Construction Contractor to implement these BMP'S.
- Will continue to work with the City of Rutland, Towns and landowners to develop and prepare projects for future design and implementation. These projects have been identified in Stormwater Master Plans or other reports.

For further information or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at 802-775-8034 ext. 117 or nanci.mcguire@vt.nacdn.net. You can also visit us by appointment at the USDA Service Center at 170 South Main Street in Rutland.

RUTLAND REGIONAL PLANNING COMMISSION

The Rutland Regional Planning Commission (RRPC) is a resource for towns, a platform for ideas and inspires a vision for our future. We balance local desires, best practices and regional planning for communities that are vibrant today and strong for years to come.

The RRPC and Town of Pittsford continued working together in 2020 on many community development initiatives. Some highlights include:

- Conducted traffic study of Gorham Bridge Road and Oxbow Road with analysis and suggestions for Selectboard.
- Worked with town officials to secure PPE for municipal staff in response to COVID-19.

- Assisted with completion of FY20 Grants in Aid projects and securing FY21 funding for the purchase of a hydro seeder.
- Worked with the planning team to update the Local Hazard Mitigation Plan.
- Provided Green Up Day maps to town officials.
- Worked with town officials to adopt Rutland Region Public Works Mutual Aid Agreement.
- Funded Brownfields Environmental Site Assessment work at Pittsford Village Farm site.
- Worked with the Town on securing a VT DEC Design Implementation Block Grant for a stormwater bioretention project on land belonging to the town garage and a private landowner.
- Provided technical support for traffic safety on VT-3 and Stevens Rd/Gorham Bridge Road.

If you feel inspired to participate in local or regional planning, want to be paired with opportunities to grow your community, or just want to learn more, please visit or give us a call - we'd love to hear from you!

The Opera House | 67 Merchants Row | Rutland, VT 05702 | (802) 775-0871 | RutlandRPC.org

SOUTHWESTERN VERMONT COUNCIL ON AGING ANNUAL REPORT

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Pittsford in 2020:

Nutrition Support:

The Council helped provide 3,357 meals that were delivered to the homes of 21 elders in your community. This service is often called "Meals on Wheels". In addition, 64 Pittsford elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 635 meals were provided.

Additionally, SVCOA provided 2 hours of one-on-one nutrition support, including nutrition assessments and resource connections and referrals, to 7 residents of Pittsford.

Case Management Assistance:

SVCOA case management and outreach staff helped 33 elders in your community for a total of 348.75 hours. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) "Senior Helpline" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues and opportunities via various agency articles and publications 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.

SUGAR HOLLOW NATURAL AREA

Sugar Hollow Natural Area, comprising 282 acres of woodlands and old fields, is owned and managed by The Nature Conservancy of Vermont. The mission of the Nature Conservancy is to conserve the lands and waters on which all life depends. Sugar Hollow is part of our network of 55+ natural areas throughout Vermont which total more than 30,000 acres. Since our founding in 1960, The Nature Conservancy has protected over 250,000 acres of the state's finest wetlands, forests and shorelines. This work is supported mostly by donations from foundations and our wonderful Vermont members. We invite you to join us for field trips, volunteer workdays and special events throughout the year. Visit our website, www.nature.org/vermont, for details.

The Nature Conservancy always welcomes comments, suggestions, and reports from Pittsford area residents about the condition of the land or stewardship needs. We welcome visitors to our natural areas throughout Vermont, including Sugar Hollow (see visitation guidelines below). Hunters are welcome to use the property; no permission is necessary to hunt here. You may call us in Montpelier at 802-229-4425 and speak with Lynn McNamara (ext. 116) if you have questions about access.

When you visit Sugar Hollow Natural Area, please follow these guidelines:

- Non-motorized recreational activities like hiking, cross-country skiing, bird watching, photography, nature study, etc., are permitted on Conservancy natural areas.
- Hunting and fishing are welcome. All state and federal hunting and game laws and regulations must be followed. Remember that when visiting natural areas, hunters may be encountered from October 1 to December 31 and during the month of May.
- Keep group size under 10 people and leave pets at home. Service animals are allowed.
- No camping is allowed. Please build no fires and leave no litter.
- Please don't remove any plants, animals, artifacts or rocks from Sugar Hollow.
- Visitors use the Conservancy's natural areas at their own risk.
- Bicycling, horseback riding and pack animals are prohibited on Conservancy lands.
- We encourage research projects on our land with pre-approval by the Conservancy's Director of Stewardship.

Directions to Sugar Hollow Natural Area: From the Pittsford post office on Rt. 7, go north 0.4 mile and turn right onto Plains Rd. opposite a small cemetery. Go another 0.9 mile and bear left onto Sugar Hollow Rd. Go another 1.8 miles and park on the right near the Conservancy sign.

We encourage you to enjoy the beauty of Sugar Hollow Natural Area, and to learn more about the Conservancy's work in Vermont at www.nature.org/vermont.

Respectfully submitted,

Lynn McNamara, Director of Stewardship, The Nature Conservancy of Vermont, 802-229-4425 x116

THE VERMONT CENTER FOR INDEPENDENT LIVING SUMMARY REPORT

Request Amount: \$314.00

For the past 41 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'20 (10/2019-9/2020) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 236 individuals to help increase their independent living skills and 5 peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted 124 households with information on technical assistance and/or alternative funding for modifications; 89 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 61 individuals with information on assistive technology; 36 of these individuals received funding to obtain adaptive equipment. 573 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served 41 people and provided 30 peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served 12 people in its first few months. The Rise Program can help provide an array of items or services if the needs are directly related to the Covid-19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont. Our Montpelier office also houses the Vermont Interpreter Referral Service (VIRS) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY'20, 4 residents of Pittsford received services from the following programs:

- Meals on Wheels (MOW)
(\$390.00 spent on meals for resident)
- Sue Williams Freedom Fund (SWFF)
(\$300.00 spent on assistive technology for resident)
- Peer Advocate Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: 1-800-639-1522, or, visit our web site at www.vcil.org.

VERMONT DEPARTMENT OF HEALTH for RUTLAND COUNTY

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. More info on your local health office can be found here:
<https://www.healthvermont.gov/local>

COVID-19

2020 has been a challenging year for Vermonters. However, the Vermont Department of Health has been recognized as a national leader in managing the virus. This is what the Health Department has done in your community:

COVID-19 Testing:

Since May 2020, the Health Department has provided no-cost Covid-19 testing. Through November 17, 2020, the Vermont Department of Health has held 509 testing clinics, testing 40,796 Vermonters. This important work helps to identify the spread of Covid-19 and is just one of the many ways your Health Department is promoting and protecting the health of Vermonters.

Statewide, 224,284 people have been tested as of November 30, 2020

COVID-19 Cases:

As of November 25, 2020, Vermont had the fewest cases of COVID-19 and the lowest rate of cases per 100,000 population of all 50 states.

Statewide, as of November 30, 2020, there have been 4,172 cases of COVID-19

Even more up-to-date information can be found on the Health Department's website:

<https://www.healthvermont.gov/currentactivity>

Additional Programs

In addition to the COVID-19 response, the Health Department has programs such as influenza vaccinations and WIC.

- Flu Vaccinations: Protecting people from influenza is particularly important in 2020, as the flu may complicate recovery from COVID-19. (Data is as of November 17, 2020)
 - Approximately 213,000 Vermonters have been vaccinated against the flu this season *(Due to technology outages, flu vaccinations given are underreported by approximately 25%-33%.)
- WIC: The Women, Infants, and Children Nutrition Education and Food Supplementation Program remains in full effect, though much of the work that was done in person is now being done remotely through TeleWIC. (Data is as of October 20, 2020)
 - 11,308 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont, either in traditional format or TeleWIC

Learn more about what we do on the web at www.healthvermont.gov

Join us on www.facebook.com/healthvermont

Follow us on www.twitter.com/healthvermont

VERMONT LEAGUE OF CITIES AND TOWNS

Serving and Strengthening Vermont Local Government

About the League: The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, vlct.org/about/audit-reports, and show that our positive net position continues.

Member Benefits: All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- Legal, consulting, and education services, including prompt responses to member questions that often involve how to comply with state and federal requirements. In 2020, VLCT's timely legal and technical assistance included answering more than 4,000 legal questions and publishing guidance, templates, research reports, and several new groups of FAQs explaining how municipalities can implement the state's COVID-19 requirements. To support Vermont's towns and cities in responding to the pandemic, VLCT quickly researched, assembled, and distributed important information about fiscal impacts, grant opportunities, and how to adapt town operations, hold public meetings remotely.
- Training and timely communications on topics of specific concern to officials who carry out their duties required by state law, as well as pertinent statewide topics. In response to the pandemic, the League provided online training, a virtual week-long conference, and timely announcements and information from state officials about how to comply with requirements and access to funding and assistance.
- Representation before the state legislature and state agencies, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to achieve tangible results on pressing issues such as responding to the COVID-19 pandemic, road and bridge repair, cybersecurity, housing and economic growth, renewable energy, emergency medical services, equity and inclusion, and ensuring the quality of our drinking water. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.
- Access to two exceptional insurance programs. The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Employment Resource and Benefits (VERB) Trust provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are only available to VLCT members.
- Access to a host of educational and informative materials and member conferences, including a news magazine, handbooks, reports, articles, and events that all focus on the needs of local government and provide additional educational and networking opportunities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the progress we continue to make in that effort. Members are welcome to contact VLCT anytime to ask questions, and to access resources that can help each official and employee carry out the important work of local government. For a comprehensive list of member benefits and services, please visit vlct.org/memberguide to download the VLCT Member Guide.

To learn more about the Vermont League of Cities and Towns, visit the VLCT website at vlct.org.

VERMONT FAMILY NETWORK

The Vermont Family Network's mission is to empower and support all Vermont families of children with special needs. Our Family Support program employs experienced parents of children with special needs and provides families with the information and training they need to help their child reach their greatest potential. In the last year we are proud to have served 5 Pittsford families through our work, and greatly appreciate the support provided by the Town of Pittsford.

VERMONT RURAL FIRE PROTECTION PROGRAM

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program.

The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the 23+ years of the program, almost 1200 grants totaling \$2.6 million have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

The Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$5,000 to \$10,000 per project. New rural fire protection systems, along with repair, replacement, relocation, upgrades of existing systems, and drafting site development, are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual expense of the Rural Fire Protection Program in FY 2020 was \$200,432, of which \$107,524 was paid in grants to Vermont communities for construction costs. The remaining budget covered site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program.

Since last year's appropriation request, we have received nearly \$10,000 in town appropriations from almost 100 towns, with contributions still coming in. We are deeply grateful for your ongoing support. 215 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Sincerely,
Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creameryst@fairpoint.net

Troy Dare, Program Manager & contact person
Town Appropriation business
Vermont Rural Fire Protection Program
(802) 828-4582 | dryhydrantguy@yahoo.com

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)
(802) 496-5162 | jill.arace@vacd.org

Rural Fire Protection Task Force Members:

Tom Maclay, Chair, Marshfield VFD; Bill Sanborn, Vice-Chair, Town of Maidstone; Tyler Hermanson, VT Enhanced 9-1-1; Haley Pero, Senator Bernie Sanders' Office; Mike Greenia, Vermont Division of Fire Safety
Christine Kaiser, Stowe VT; Lars Lund, VT Forest Parks & Recreation

WONDERFEET KIDS' MUSEUM 2020 IMPACT

Despite limited operations, we still welcomed over 4,000 guests to the museum this year. In a regular year, Wonderfeet welcomes over 15,000 guests from 21 states and over 13 countries. Wonderfeet guests shop and dine downtown, making us a vital part of the Downtown Rutland landscape.

- 15 families participated in our weekly support group and play group for babies and new parents called It Takes a Village in partnership with Rutland Regional Medical Center
- In the 2019/20 school year, the education team did outreach programs or field trips at 14 schools, or 424 students.
- Provided critical child care and remote learning support for 20 families through a camp collaboration with Rutland Recreation
- Worked with EasterSeals to provide over 30 supervised family visits for kids in foster care
- Provided 60 kids with summer camp opportunities
- Provided weekly summer outings for the Boys & Girls Club of Rutland County
- Designed and distributed 10,000 free activity kits as part of the Out of the Boxes team this summer
- Distributed over 200 free books with the Children's Literacy Foundation

What is Wonderfeet?

We call Wonderfeet a "Kids' Museum" because it's not the traditional "Children's Museum" you might think of. Rather than relying on exhibits and plaques on the wall that have parents explaining things to their children, Wonderfeet creates engaging playscapes that have kids leading the learning. Children's minds and imaginations are captured by play, and through that they explore new concepts and engage their parents in important back-and-forth interactions that help families form deeper bonds and children build the brain architecture for future learning. Wonderfeet also supports local schools with field trips and fun STEM classroom programs. And we work with local partners to expand our impact, reaching families of all socio-economic levels in every corner of Rutland County.

TOWN OF PITTSFORD ANNUAL MEETING MINUTES

March 2, 2020 – Lothrop School Gymnasium

Select Board Members Present:

Tom Hooker, Chairman
Hank Pelkey, Vice-Chairman
W. Joseph Gagnon
David Mills
Alicia Malay

Also Present:

John Haverstock, Town Manager
Helen McKinlay, Town Clerk
Elizabeth Willis, Asst. Town Clerk
Approximately 129 voters and 5 guests

The legal voters of the Town of Pittsford are hereby notified and warned to meet at the Lothrop School Gymnasium in the Town of Pittsford, on Monday, March 2, 2020 at 6:30 p.m. to transact the following business not involving voting by Australian ballot:

Moderator Jim Carvey called the meeting to order at 6:30 PM.

Boy Scout Troop 110 presented the colors and led the Pledge of Allegiance.

Moderator Carvey welcomed everyone to the Town Meeting and explained that Roberts Rules of Order will be used, except where Vermont State Law takes precedence. Moderator Carvey read the Annual Town Meeting Guidelines, as published on page 1 of the Town Report.

John Haverstock, Town Manager, read the caption for the cover photo on the Town Report, which depicts the interior of the Depot Hill Covered Bridge. Pittsford resident and photographer Erin Eugair has an excellent eye and snapped the cover photo along with another on page one, showing the bridge's exterior. These photos depict the majesty of covered bridges and the intricate craftsmanship that goes into their construction.

Alicia Malay, Select Person, read the dedication to Robin Rowe. Alicia read the dedication thanking Robin for her many hours of dedicated time and leadership at the Pittsford Food Shelf, with a mission to provide food and funds to support its mission.

Tom Hooker, Select Board Chairman, read the dedication to Anne Pelkey. Anne started volunteering her time at the Pittsford Historical Society during the 1990's. Anne has served as Pittsford Historical Society President for 9 years and went on to become the Curator and continues in that role today. Anne has spent many hours dedicated to generating a list of Pittsford veterans whose names will soon be affixed to the marble monument now in the corridor of the Town Office.

The Moderator introduced our State Representatives, Butch Shaw and Stephanie Jerome; representing district Rutland-6. Senator Cheryl Hooker, representing Rutland District was also introduced at this time. Moderator Carvey asked the voters in attendance if anyone would be opposed to allowing Rep. Stephanie Jerome and Sen. Hooker to speak at Town Meeting as they are not registered voters of the Town of Pittsford. The voters gave unanimous approval. Updates were given by each on what is currently being worked on in Montpelier.

- Sen. Hooker is on the Senate Committee on Economic Development, Housing and General Affairs; and the Senate Committee on Institutions. Items now being worked on are housing issues and how to lower the cost of housing, getting remote workers to come to the State, putting a cap on insulin charges, renew worker programs and marketing to bring VT students back to the State and be able to pay off college loans, working with employers and training Vermonters for the workplace.
- Rep. Stephanie Jerome is on the House Committee on Commerce and Economic Development. Important issues she's currently involved with are: Skills and apprenticeships for students, bringing workers to the State, and it's important for everyone to fill out the Census this year. Everyone should look at the Unclaimed Property listed on the State Treasurer's website. If anyone has issues or concerns regarding the Legislature, contact her as she really values opinions and is available to assist with State government.
- Rep. Butch Shaw is currently on the House Committee on Corrections & Institutions as Vice-Chairman, and the Joint Legislative Justice Oversight Committee. Butch stated his Corrections Committee has been trying to rebuild the Corrections system. He is working on outdated statutes and budgets. Butch also wanted to remind everyone this is an Election year.
- Stephanie Jerome and Butch Shaw are at the MacLure Library on the last Saturday of each month. They invited everyone to stop by and join in their conversations.
- Mark Winslow shared his concerns about increased control given to Act 250. Mark explained he and others from Town had attended meetings on Act 250 but no one was allowed to speak or give any input. Sen. Hooker asked for all concerns to be forwarded to her.
- Dave Soulia shared his concerns in regard to the Clean Water Act, climate change bills and, Act 250. Dave would like to know about the economic effects and the impact to the taxpayers.

Tom Hooker, Select Board Chairman, introduced his colleagues on the Select Board: Vice-Chair Hank Pelkey, Joe Gagnon, Alicia Malay and David Mills. Tom also thanked John Haverstock, Town Manager, Linda Drummond, Assistant to the Town Manager, all department heads, and the staff in the Town Clerk's office for their help with the budgets and preparations for Town Meeting, including assembling of the Town Report. Tom provided a brief overview of past, current and proposed budgets. First, a brief recap of highlights from the 2018-19 Budget Year which ended last June 30th.:

- The General Fund Balance increased by \$43,077 from \$69,840 to \$112,917. This budget surplus resulted from receiving \$4,029 more in revenues than expected and spending \$39,048 less than budgeted.
- The Highway Fund Balance decreased from \$ 64,683 to \$15,965, due to a deficit of \$48,718, mostly attributable to another tough winter and related labor and salt costs.

Current FY 2019-20 Budget Year:

- We are nearly 2/3 of the way through the current 2020 budget cycle (as of 2/25/2020), General Fund expenses are at 70.5 % of budget.
- It is our opinion (and the auditors' opinion) that the Town of Pittsford's finances are in good hands and that there are no significant shortcomings in how Town finances are being administered. We continue to strive to provide high quality services our citizens expect while providing our department heads with the necessary tools and equipment they need to maintain this high quality.
- A more detailed look at the proposed FY 2020-21 General Fund budget will be given by John Haverstock and questions answered when Article 2 comes up for discussion.
- Again, Joe Gagnon will give a Highway Fund presentation and take questions when Article 3 comes up.
- Clarence Greeno, Chairman of the Water & Sewer Commission, will give his presentation following the vote on Article 3 Highway Fund budget proposal. Thank you.

1. To hear the reports of the Town Officers and take appropriate action thereon.

2. To see if the voters of the Town of Pittsford will appropriate the sum of \$1,651,939.00 (One Million, Six Hundred Fifty-One Thousand, Nine Hundred Thirty-Nine and no/100ths Dollars) to defray the General Fund Expenses of the Town for the 2020-2021 fiscal year, of which the sum of \$1,283,829.00 (One Million, Two Hundred Eighty-Three Thousand, Eight Hundred Twenty-Nine and no/100ths Dollars) is to be raised by property taxes?

John Haverstock, Town Manager, will now give a bit more detail and a few highlights to consider with an update on FY 2019-20 General Fund Performance:

- The Town's fiscal year runs from July 1 through June 30. As Tom Hooker mentioned in his remarks, we look to be just about where we should be on the General Fund budget roughly 2/3 of the way through this current FY19-20 budget.
- The Town has received an unexpected check in the amount \$9,574.00 from the Rutland County Solid Waste District as part of that organization's plan to return some of its accumulated surplus to its member towns, including Pittsford.
- The Town had an unbudgeted expense at the Transfer Station. The shed in which our Attendants spend some of their time developed a leaky roof. So, the Town hired a local contractor to install a new roof and, while he was at it, to extend the roof to cover the garbage compactor, with the theory being that drier garbage means lighter garbage and therefore garbage which is less expensive to dispose of.

John added a summary of Highlights of the Proposed 2020-21 General fund Budget:

- Most of the General Fund Budget consists of wages and benefits for the people working at the Town offices. There was a 2% wage increase for most employees, effective on July 1 and, as most of you know, health care insurance premiums continue to rise much faster than wages. The Town worked with the Employee Union to switch health care providers to keep the premium increase down to 4.2%. If we had stayed with BCBSVT, the increase would have been about 11%.
- The Town has been making some money by staking out the Omya entrance twice a week and chasing down and ticketing overweight trucks on local roads in Florence and by patrolling several hours per week in Chittenden.
- Pittsford First Response has asked to be incorporated into a department of town government, so its annual Special Appropriation of \$25,000 has been rolled into the First Response budget. We have added a bit to its building maintenance and vehicle replacement line items, to be conservative in this transition year. With the withdrawal of the lawsuit against the BLSG Mosquito District, we had hoped to see a reduction in Pittsford's Annual Dues to the District. However, the volunteer who had led the District for decades has stepped down and a paid position has been created, which means that Pittsford's annual dues for the new fiscal year will remain about the same as for the current year.
- In closing, John thanked the department heads and Staff for their help in putting these proposed budgets together. As you can imagine, it can be a challenging balancing act to maintain the quality of Town services while keeping expenses and the burden on taxpayers as low as possible.

- Barbara Lalancette asked if the Town was prepared for Coronavirus. John Haverstock replied as much as possible with what is known at this time. Do not panic. The Town has an Emergency Management Director, Jason Davis, who will be monitoring and working within the Town structure to prepare. Guidance is available from the VT Department of Emergency Management. Town Health Officer Bruce Babcock is a good resource. Schools will look to the OVUHS district office and the State for guidance.
- Linda Drummond noted there will be additional copies of the Town Report at the Town Office.

Motion to approve by Matt Candon. Followed with a second to the motion by Wayne Rowe. Article 2 passed with 121 in favor of the Article and 8 opposed.

3. To see if the voters of the Town of Pittsford will appropriate the sum of \$1,151,480.00 (One Million, One Hundred Fifty-One Thousand, Four Hundred Eighty and no/100ths Dollars) to defray the Highway Expenses of the Town for the 2020-2021 fiscal year, of which the sum of \$1,015,200.00 (One Million, Fifteen Thousand, Two Hundred and no/100ths Dollars) is to be raised by property taxes?

Joe Gagnon gave an overview of the Highway Department:

- Highway Department Expenses/Budgeting: The Town has a Capital Reserve Account, into which the Town places funds each year toward the purchase of vehicles and equipment for the Highway Department. The balance in this account as of June 30, 2019 was \$388,588. The Town hopes to soon take delivery of a new Chevy 5500 truck and intends to keep the old Ford 550 truck as a back-up. This purchase, of course, will substantially reduce the amount in the Capital Reserve Account. Given that there is now a nearly one-year backlog for most truck dealerships, the Town has already sought out bids for its next tandem plow truck.
- Road Work Done Last Year: The Town Highway Crew worked last year to create and expand drainage along Sugar Hollow, Creed Hill and Oxbow Roads with stone-line ditches, with labor, equipment and materials mostly covered by State grants. The Town Manager and Highway Crew oversaw the reconstruction, paving and striping of the Whipple Hollow truck route approach to Omya and another portion of West Creek Road.
- Routine Maintenance: This year's winter has been a bit icier than recent ones, bringing challenges for the Highway Crew and an increased demand for salt, winter sand and crushed marble to keep roads safe.
- Plans for the Current Year:
 - The Town's Highway Crew will oversee a contractor's replacement of a culvert on Fire Hill Road with a bridge, with engineering, labor and materials paid largely (90%) by several VTrans Structures grants.
 - The Highway Crew will be replacing several more culverts along the southern end of West Creek Road, with the help of a State DEC "grant-in-aid". The Town will also seek out another VTrans Structures grant to hopefully cover 90% of the cost to design an additional box culvert to eventually be installed on the southern end of West Creek Road.
 - The Town will also oversee the resurfacing of the following roads: 2.8 miles of West Creek Road from the Brandon Town Line southward toward the intersection with Kendall Hill Road and 425' feet of Hollister Quarry Road.
 - Crack sealing and center line striping (on Class 3 paved roads) has also proven a good investment and will continue to be used on certain roads. The Town has received the necessary State permits and expects to move forward with construction of a State-funded salt and sand shed later this year. The Town also expects to move forward with the planned sidewalk and curb restoration project along the western edge of Route 7, between the Pleasant Street intersection to the north and the guardrail to the south, Joe Gagnon shared his personal opinion against spending money to fix a sidewalk the State will be tearing up when Route 7 is replaced through the Village.

Long Range Planning:

- The Town will try to meet its goal of resurfacing paved roads every 10-12 years, as recommended. As you probably know, it is far cheaper to timely resurface roads than to reconstruct and pave roads which have deteriorated due to neglect.
- The Town is also considering purchasing plow trucks and trading in old trucks on a 7-year cycle instead of the current 10-year replacement policy in order to (a) receive better money on the trade of old trucks: (b) avoid costly repairs that seem to be required in the later years of use and (c) be sure to have a full fleet in good repair and out on the roads instead of in the shop. The feasibility of this idea will be further explored in the next budgeting period this fall.

There was a round of applause from the audience thanking the Highway Department for the great work this winter keeping up with the snow and ice.

Motion by Wayne Rowe to approve. Bonnie Bourne made a second to the motion. The motion passed with 126 votes in favor of the article and 3 opposed.

Clarence Greeno, Chairman of the Pittsford Water and Sewer Commission gave an update on these departments:

- On the long-range planning front, State plans to upgrade several segments of Route 7 in Town (beneath which much of the Town's water and sewer infrastructure is located) will dictate the timing and expense of future projects. For example, the State plans to upgrade Segment 1 (south of the Mobil station) this year. Because the State now plans to replace the bridge on Furnace Brook (near the Mobil station) in 2021-22, the Town has had to retain an engineer to design the best way to relocate the water main which now is attached to the existing bridge. There will be a temporary relocation of the water main during bridge construction and a final relocation of the water main once the bridge has been completed.
- The water system is working well and has sufficient revenues to cover operating costs, debt obligations and to annually invest in a capital fund to help pay for future improvements. For example, the Town recently replaced failing portions of a brittle water line crossing underneath US Route 7 at the VT Route 3 intersection and it plans to do likewise to the water line running along and under Randall Park Road.
- As you know, the Water & Sewer Commission is pressing ahead with the replacement of two aging and increasingly unreliable pump stations on Depot Hill Road. Aside from better, more efficient performance, these new pump stations will provide significantly improved safety for the Town staff which must maintain them. Finally, the project also includes automation in the aeration process at the Wastewater Treatment Facility, which will decrease the likelihood of pollution escaping from the plant while reducing energy usage by 15 - 30%. The initial bids came in high, so the Commission and the project design engineers are tweaking the design and the project should soon be out to re-bid.
- Finally, a few notes about personnel. The Water & Sewer Commission wishes to thank Jack Shedd, who retired from his work as a Wastewater Operator last August. In May of this year, Bruce Babcock will be retiring after providing over 40 years of dedicated service to the Town as its Water Superintendent and, of course, the Commission thanks him for his excellent work at all hours of the day and night and in all conditions and wishes him all the best. In light of these departures, the Commission expects that Shawn Hendeel will devote most of his time to the Water Department. The Town has recently hired Tyler Allen as a new Wastewater Operator.

4. To see if the voters of the Town of Pittsford will appropriate the sum of \$16,000.00 (Sixteen Thousand and no/100ths Dollars) is to be raised by property taxes payable by Village property owners?

The Article passes with 127 in favor of the Article and 2 opposed.

5. To see if the voters will authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 13, September 17, and November 12, 2020?

Motion by Bonnie Bourne to approve. A second to the motion by Wayne Rowe. The Article passes with 128 voters in favor and one opposed.

6. To see if the voters of the Town of Pittsford will authorize to be raised by taxation \$2,500.00 (Two Thousand Five Hundred and no/100ths Dollars) to be used by Wonderfeet Kids Museum?

There were a few questions from the floor asking for details about the Wonderfeet Kids Museum. Marcy Covey explained this is a children's museum located on Center Street in Rutland and open to the community. The museum actively teaches children about the world around them. Scott Bigelow added the museum holds annual events to raise funds. Bonnie Stewart explained the museum gives passes to MacLure Library for use by families in Town to visit the museum free of charge.

The Article passes with 124 voters in favor and five opposed.

7. To see if the voters would like an opportunity at the NEXT Town Meeting in March, 2021 to discuss, debate and vote on whether to continue providing current levels of financial support to the organizations and entities now receiving Special Appropriations previously approved by the voters?

Motion by Terry Poor to approve. A second to the motion from Scott Bigelow. Dave Mills stated he felt the payments to the Special Appropriations recipients were significant. Town organizations would remain the same but voters might want a chance to revisit the others. Tom Hooker and Bonnie Stewart remembered five years ago at Town Meeting each appropriation was voted on individually. The agencies send annual reports to the Town telling how many people within the Town have been assisted with these funds. Bonnie Bourne said the total of the Special Appropriations is \$168,688. If we take out the Town organizations it only leaves approximately \$30,000.

A motion to move the vote by Clarence Greeno, with a second by Jaime Stewart. The Article passed with 119 in favor and 10 opposed.

8. To see if the voters of the Town of Pittsford will vote to authorize the elimination of the office of

Lister and replace it with a professionally qualified assessor, appointed by the Select Board, which shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for listers or the board of listers under the provisions of Title 32 of the Vermont Statutes? [Vote by Paper Ballot, per State statute.]

After a short explanation and discussion, paper ballots were distributed. The Article passed to authorize the elimination of the office of Lister and replace it with a professionally qualified assessor with a vote of 106 in favor and 12 opposed.

9. To transact such other non-binding business as legally may come before said meeting at this time.

John Haverstock announced there will be a written survey at the Town Meeting available on election day, and will be located in the hallway, near the Lister's office. The Select Board would like your input on ideas to improve the attendance at future Town Meetings. Alicia Malay asked for ideas to increase the attendance and participation at Town Meeting. Dave Markowski replied one hot topic will do it.

Randy Adams stated he is currently looking for a Day Camp Director for the current year Day Camp. Applications are due by this Friday, March, 6, 2020.

At the close of the above business, the meeting shall be recessed until Tuesday, March 3, 2020 at 7:00 a.m. at the Town Offices, located at 426 Plains Road, Pittsford, to vote by Australian ballot on the following matters, to wit:

- 10. To elect the following officers of the Town:**
- a. A Town Moderator for a term of one (1) year**
 - b. A Selectman for a term of three (3) years**
 - c. A Selectman for a term of two (2) years**
 - d. A Town Clerk for a term of three (3) years**
 - e. A Town Treasurer for a term of three (3) years**
 - f. A Lister for the remainder of a (3) three-year term, expiring in 2021**
 - g. A Lister for the remainder of a (3) three-year term, expiring in 2022**
 - h. A Lister for a term of three (3) years**
 - i. One Maclure Library Trustee for a term of one (1) year**

Polls will be open Tuesday, March 3, 2020, from 7:00 a.m. to 7:00 p.m.

Motion by Clarence Greeno and seconded by Ed Keith to adjourn at 8:45 p.m.

Respectfully submitted:

Attest:

S/s James Carvey, Moderator

S/s Helen E. McKinlay, Town Clerk

S/s Patricia Carter, Board of Civil Authority

S/s Elizabeth Willis, Asst. Town Clerk

ELECTED TOWN OFFICERS

OFFICE	NAME	EXPIRES	TERM
Moderator	Kevin Carvey	2021	(1 Year Term)
Town Clerk	Helen E. McKinlay	2023	(3 Year Term)
Town Treasurer	Helen E. McKinlay	2023	(3 Year Term)
Selectmen (5)	Thomas Hooker, Chairman	2021	(3 Year Term)
	Thomas "Hank" Pelkey, Vice Chair	2023	(3 Year Term)
	W. Joseph Gagnon	2022	(3 Year Term)
	Alicia Malay	2022	(2 Year Term)
	David Mills	2021	(2 Year Term)
Grand Juror	Robb Spensley	2021	(1 Year Term)
Town Agent	Vacancy	2021	(1 Year Term)
Trustees of Public Funds	Thomas Hooker	2021	(3 Year Term)
	Helen McKinlay(appointed)	2021	(3 Year Term)
	Thomas "Hank" Pelkey	2022	(3 Year Term)
Justices of the Peace (12)	Jill Blanchard	2023	(2 Year Term)
	Matthew L. Candon	2023	(2 Year Term)
	Patricia P. Carter	2023	(2 Year Term)
	Ernest M. Clerihew	2023	(2 Year Term)
	William P. Drummond	2023	(2 Year Term)
	Matthew Markowski	2023	(2 Year Term)
	Susan Markowski	2023	(2 Year Term)
	Brian Nolan	2023	(2 Year Term)
	Craig Pelkey	2023	(2 Year Term)
	Walter Poor	2023	(2 Year Term)
	Charles H. Shaw	2023	(2 Year Term)
	Bonnie J. Stewart	2023	(2 Year Term)

*All Justices serve as members of the Board of Civil Authority and the Board for the Abatement of Taxes.
Voted in November 2020, effective 2/1/21-2/1/23.

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

OFFICE	NAME	EXPIRES
Town Manager/Delinquent Tax Collector	John S. Haverstock	
Assistant to the Town Manager	Linda G. Harvie Drummond	
Assistant Town Clerk & Treasurer	Elizabeth Willis	
Assistant Town Clerk & Treasurer, Accounting	Patricia Johnson	
Health & Environmental Officer (3-year term)	Richard Bowman	2023
Fire Department Officers, Chief	William Hemple	2021
Assistant Chief	Thomas Shannon	2021
Captain	Todd Hemple	2021
Captain	Shawn Hendee	2021
Lieutenant	Darren Laughlin	2021
Lieutenant	Craig Bowman	2021
Animal Control Officers	J. Michael Warfle	2021
	David Soulia Jr.	2021
Fuel Coordinator	John Haverstock	2021
Tree Warden	Robert Ketcham	2021
Fence Viewers	John Fox	2021
	W. Joseph Gagnon, Sr.	2021
	Vacancy	2021
Zoning Administrator (3-year term)	Jeffrey Biasuzzi	2023
Rutland Regional Planning Commission	David Soulia	2021
	David Mills, Alternate	2021
Assessor	Lisa Wright	
Assessor's Secretary	Linda Trask	
Library Director	Shelly Williams	
Assistant Librarian	Elizabeth Soulia	
Librarian	Grace Tate	
Childrens' Librarian	Angela French	
Volunteer Librarian	Joan Rost	
Maclure Library Trustees	Elizabeth Soulia, Town Representative	
	Trish Lewis, Chairman	
	Stephen Belcher, Vice-Chairman	
	Denise Mahoney, Treasurer	
	Tamara Hitchcock, Secretary	
	Alicia Malay, Trustee	
	Donna Wilson, Trustee	
Rutland County Solid Waste District Commission	Nancy Gaudreau	2021
	William "Bill" Drummond	2021
Rutland Regional Transportation Council	Vacancy	2021
	John Haverstock, Alternate	2021
Rutland Regional Ambulance Service Rep. (3-year)	Betsy Morgan	2021
Zoning Board of Adjustment (3-year terms)	Stanley Markowski, Chairman	2023
	Richard Conway, Vice-Chairman	2023
	Clarence Greeno	2023
	Jack Orvis	2021
	Dan Adams	2021
	Nicholas Michael, Esq.	2023
	Edward Keith Jr.	2023

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS, CONT'D

OFFICE	NAME	EXPIRES
Ethics Committee (3-year term)	Glenn Spaulding	2023
	Helen McKinlay, Clerk	2023
	Ronald Smith	2023
Emergency Management Director Planning Commission (3-year terms)	Bob Harnish	2023
	Jason Davis	2021
	Mark Winslow, Chairman	2021
	Kevin Blow, Vice Chairman	2021
	Robert Charbonneau	2023
	Richard Conway	2021
	Thomas Markowski	2022
	Derek Blow	2021
	Mark Pape	2021
Recreation Director Recreation Committee (3-year terms)	Vacancy, Alternate	
	Nelson Brown	
	Robert Ketcham, Chairman	2021
	Kathryn Shortsleeves, Vice Chairman	2023
	Jill Blanchard	2021
	Hilary Mullin	2023
	Monica Keith	2022
	Kelly Connaughton	2022
	Robin Leight	2022
Superintendent RNESU	Jeanne Collins	
Lothrop Elementary School Principal	Deb Alexander	
Otter Valley Union High School Principals	Jim Avery, Principal	
	Geoffrey Lawrence, Associate Principal	
Water/Sewer Commissioners (3-year terms)	Clarence Greeno, Chairman	3/2021
	Thomas "Hank" Pelkey, Vice Chairman	3/2021
	Ernest Clerihew	3/2021
	Helen McKinlay	3/2021
	Baird Morgan	3/2021
Enhanced 9-1-1 Committee	Jeffrey Biasuzzi	2021
Trails Committee	Bob Harnish	
	Peter Cady	
	Gerry and Mary Beth Carbine	
	Kelly & Brian Connaughton	
	Nancy Gaudreau	
	Ted Gillen	
	Jim Haley	
	Randy Adams	
	Bob and Kathie Hession	
	Bob Hewitt	
	Ursula Hirschmann	
	Brian Hobbs	
	Lillian Jackson	
	Rob Ketcham	
	Carolyn & Jon Mayhew	
Baird & Betsy Morgan		
Tom O'Handley		
Mike Thomas		
Hallie Richards-Monroe		

REPORT OF THE SUPERINTENDENT OF SCHOOLS PITTSFORD TOWN SCHOOL DISTRICT

I am pleased to write this report to capture RNESU, OVUU and BUU activities for 2020. We are in our 5th year of our merged district and the Otter Valley Unified Union and Barstow Unified Union School Districts both continue to work toward achieving the vision and mission of educating every child in our eight towns. Read about how we handled the pandemic in the school annual report!

RNESU HIGHLIGHTS OF 2020

- RNESU completed its **second climate survey** in the spring of 2019 and opened in fall 2019 with a focus on the results. Growth areas for the district include bullying and discipline; academic rigor and perceptions; parent engagement; adult/student relationships; and school pride. The year kicked off with a kindness challenge and some work focused on building relationships
- RNESU hired its **first Social Emotional Coach position** to help teachers and administrators collectively address the social emotional needs of students throughout the district. This position, along with guidance counselors and school psychologists, developed safety assessments to ensure appropriate responses to safety needs;
- RNESU schools all agreed to **continue to build a system of supports** for all students focused on academic achievement and social emotional needs, building a system wide approach to discipline (PBIS), restorative justice, equity and a multi tiered system of support.
- Entered into a **joint lawsuit against JUUL** with other school districts nationwide.
- **Converted financial software** at the requirement of the state of Vermont
- **Settled a master agreement** with the Teachers' Association and the Paraprofessional/Bus Driver's association.
- Moved all **board meetings to the Zoom platform**, increasing community involvement in most cases.
- **Provided equity training** for all staff and administration and began an equity committee to ensure we are meeting the needs of all students.

OTTER VALLEY UNIFIED UNION UPDATE

- OVUHS experienced some loss over the year in the educational community and we would like to **thank June Sargent for stepping in to help the administration** through the tumultuous year, along with the support of OVUHS Special Education Coordinator Kristine Everts.
- The OVUUSD School **Board updated its mission and vision statement** (identified as a Global Ends Policy) with the help of community members and focused work over the summer and fall of 2020 on equity needs of the district through Board professional development
- As the schools were closed, **additional work was done on our buildings**. The front entrance of Otter Valley was upgraded using capital reserve funds and the auditorium chairs will be replaced this year, added cameras and installed a washer and dryer in Leicester, painted and replaced carpets in Lothrop, painted and added valve actuators at Neshobe.
- **Sudbury School was not used as a school building** this year, as grades 5 & 6 were quite small and moved back into Leicester School. Whiting continued to be a successful public-private partnership for child care with A.R.K. Childcare.
- Upgraded and **made equitable our elementary after school programs**, equalizing fees, pay and offerings.

I am honored to continue to serve as the RNESU superintendent in my 7th year in the district and look forward to more connections with our schools and communities.

Respectfully,
Jeanné Collins, Superintendent
RNESU

OTTER VALLEY UNIFIED UNION SCHOOL DISTRICT BOARD

Wow, what a year it has been! I think COVID-19 is really all I need to say. Who knew that in the middle of March, education as we knew it would dramatically shift? In one weekend, our teachers took our in person system and created a remote learning system to continue to educate our children. The Board wants to salute all of the people who helped make that transition possible. From the teachers, administrators, and paraeducators to the students and parents that worked with the results. It wasn't always pretty, but we made it through. Let's not forget our kitchen staff, bus drivers and paraeducators that made lunches every day and delivered them door to door. Again, the Board can only say thank you!

We hoped that over the summer we would be able to get back to normal, but COVID had other ideas. The teachers, staff and administrators tweaked our system to find a way to educate our kids and keep everyone safe. The result has allowed us to provide Chromebooks to every student that needed one, to getting Wi-Fi hotspots to students to allow them to participate in remote learning. Hopefully, with the creation of a vaccine, we will be back to in person learning full time by next school year (Fingers Crossed). One good thing has come out of all of this, we learned that the OVUU School District is resilient and can provide an education for our kids that we can be proud of.

Due to COVID, the Board needed to step back from our Task Force initiatives (Enhanced Middle School Model, among other things) but we will get back to them. One thing that we were able to do this summer was retrofit the front entrance of Otter Valley. It no longer leaks and it will provide a warm dry space for our students to wait for rides or other activities. If you have not seen it, please drive by and take PRIDE in its completion and its beauty.

I want to take this opportunity to thank Bonnie Bourne for her tireless service to the Board and her mentorship to me, as she is not seeking re-election. I also want to thank Judi Pulsifer, our Neshobe Principal, the very best as she will be retiring at the end of the school year. As always, feel free to contact a Board Member with any questions you might have, or use the Let's Talk App on any school website. We look forward to hearing from you!

Respectfully Submitted, Laurie Bertrand, OVUU Board Chair

RUTLAND NORTHEAST SUPERVISORY UNION BOARD ANNUAL REPORT

The Rutland Northeast Supervisory Union (RNESU) Board has been busy this year dealing with the COVID-19 pandemic and making sure that our two school districts (Barstow and Otter Valley) have the resources they need to continue to educate our children.

The Board created a one-year pilot preschool lottery program that allows five of our preschoolers to attend preschools outside of our district. Our preschool system currently only allows our preschoolers to attend preschool programs within our supervisory union. The voucher can be requested by a family. If more than five students request a voucher, then a lottery will pick the students who will be given a voucher.

The other important work of our board was creating the budget for Special Education, Technology, Central Office, and Transportation. This year we are pleased to present a budget that reflects a 3.21% increase in spending. This is a significant drop from the 7.8% increase we asked for last year. We have made no significant changes in staffing or programming.

I would like to take this opportunity to thank Debbie Singiser for her tireless work on behalf of the RNESU Board, as she is not seeking re-election. Thank you for your support of our schools, staff and students! We look forward to continuing our mission of educating life-long learners. If you should have any questions, please do not hesitate to contact a board member or use the Let's Talk button on any school website.

Respectfully Submitted, Laurie Bertrand, RNESU Board Chair

IMPORTANT PITTSFORD PHONE NUMBERS

TO REPORT AN EMERGENCY:

Pittsford First Response Squad	911
To Report a Fire or Emergency	911
Forest Fire Warden (Burning Permits):	
Fire Warden, Bradley Keith	779-2950
Fire House (Non-Emergency)	483-2821

TO CONTACT POLICE:

Vermont State Police – Rutland	911 or 773-9101
NewStory Center (formerly Rutland County Women’s Network & Shelter)	Crisis # 775-3232
Town Police Department	483-6500 Ext. 14 & 19 Fax: 483-0037

TO CONTACT TOWN OFFICES:

Clerk/Treasurer & Assistant	483-6500 Ext.10,11,12
Manager & Assistant	483-6500 Ext. 20 & 13
Office Fax	483-6612
Police Department	483-6500 Ext. 14 & 19
Police Fax	483-0037
Animal Control	855-1071
Zoning Administrator	483-6500 Ext. 18
Assessor’s Office	483-6500 Ext. 15
Recreation Department	483-6500 Ext. 17
Recreation Area (Summer Only)	483-6688
Highway Garage	483-6886
Wastewater Treatment Plant	483-6297
Water Department	483-6778
Health Officer	683-9093
Transfer Station	483-2701

TO CONTACT LOCAL SCHOOLS:

Pittsford Preschool (Caverly)	483-2062
Lothrop Elementary School	483-2242
Otter Valley Union High School	247-6833
Superintendent of Schools	247-5757

TO CONTACT LIBRARY:

Maclure Library	483-2972
-----------------	----------

TO CONTACT HISTORICAL SOCIETY:

Pittsford Historical Society	483-2040
------------------------------	----------

TO CONTACT LOCAL POST OFFICES:

Post Office – Pittsford	483-6641
Post Office - Florence	483-2335

TO CONTACT LOCAL FOOD SHELF:

Pittsford Food Shelf, Robin Rowe, Director	483-2967
--	----------

TO CONTACT ANIMAL HUMANE SOCIETY:

Rutland County Humane Society	483-6700
-------------------------------	----------

Town of Pittsford
Municipal Office
426 Plains Road
P.O. Box 10
Pittsford, VT 05763-0010



Presort STD
US Postage
PAID
Burlington, VT
Permit # 165