

# **Annual Report of the Town of**



# **PITTSFORD VERMONT**

**for the fiscal year  
July 1, 2012 to June 30, 2013**

**[www.pittsfordvermont.com](http://www.pittsfordvermont.com)**

## DEDICATION

### MATTHEW HARVEY



Newly married to Kim Lawrence and planning a move to Proctor, Matthew “Matt” Harvey will mark the end of his tenure as Pittsford’s Town Moderator. Matt, of course, did excellent work in this role—keeping Town Meeting business moving along briskly and facilitating voter input in a civil and respectful tone. That is hardly surprising, given the Harvey Family’s tradition of community service going back several generations. Indeed, Matt’s father, Norman Harvey, served as Pittsford’s Town Moderator for many years before him.

Matt has also served with distinction for many years on the Otter Valley School Board, has been quite active on behalf of the Town’s Congregational Church and made a strong impact as a member of Omya’s Community Issues Team.

Matt is enjoying working with the Gagnon Family at Gagnon Lumber here in Pittsford. While Matt has ended his career as a dairy farmer in Florence and is moving out of Town, we trust that the ties of family, friends and work will keep Matt a fixture in our community for many years to come. That is great news, as Matt’s warm and friendly personality has always been highly valued by his neighbors here in Town.

### JON KEITH

We all know Jon Keith as part of the large Keith family here in Town and as owner-proprietor of Keith’s Country Store. However, we honor Jon for his many good and charitable works in Pittsford over the years.

Jon never seeks attention for his many contributions to our community. He simply helps where he can, through his support of the Pittsford Food Shelf, the provision of meals to those in need and his assistance on many civic events in Town. Jon is very active within St. Alphonsus Catholic Church, contributing his time, labor and food for the annual St. Patrick’s Dinner and supporting many other Church functions. He was instrumental in helping raise and distribute funds to those hit hard by Tropical Storm Irene. Jon has also supported the Fire Department in many ways over the years. He has also been a big supporter of the local schools and is a fixture every Green Up Day. Jon has also given freely of his time to participate as a valued member of the Omya Community Issues Team—a group of community leaders collaborating with Omya to help minimize adverse impacts of Omya’s operations within the community.



Jon and his wife Monica have three children (Jonna, Jeremy and Jared) and two grandchildren. Jon is a big sports fan with a particular affection for car racing.

It is time to sing the praises of this unsung hero, by dedicating this Town Report in his honor.

## ANNUAL TOWN MEETING GUIDELINES

1. Robert's Rules of Order are the basic rules of order for this meeting, except where Vermont Law takes precedence. You cannot change State law, but you can change Robert's Rules with a 2/3 vote if you desire.
2. An article must be moved and seconded by the body, and restated by the Moderator before it is under consideration and debate on the article may begin.
3. Articles may have only one associated amendment at a time, and amendments may have only one amendment associated with them at a time.
4. After you've spoken once on a particular article, you will not be recognized a second time during discussion on that article or amendment until all other voters who wish to speak on the issue for the first time are given an opportunity to do so.
5. A vote by a show of hands or a standing vote, sometimes referred to as a "division of the house," can be requested by one voter before or after a voice vote. State Law provides for a paper ballot vote on the request of seven voters unless the Town has made other arrangements, again, before or after a voice vote, or after a division of the house.
6. Debate may be cut off by a motion to Call the Question and a two-thirds vote to do so.
7. All motions, remarks and discussion must be addressed to the Moderator. I will do my best to recognize you in the order that you have raised your hands. You must be recognized to speak, even to "Call the Question". After being recognized, please stand up, give your name, and speak in a loud voice so that your comments may be heard by everyone.
8. State law prohibits consideration of articles that have not been warned. This means you cannot take binding action under the article "Other Business", and you can't amend warned articles such that they would deal with business that hasn't been warned.
9. Reconsideration of an article is allowed by State Law until a point is reached where another article is under consideration. This means that if you have voted down an article, a motion can be made to reopen consideration of this article by a person on the prevailing side. However, once the Moderator has placed another article before you, no more action can be taken regarding the prior article at this meeting.
10. My role as Moderator is to help you accomplish the business you intend to do. Please raise your hand and ask questions if you don't understand what is happening, if you think what is happening is wrong for some reason, or if you want to do something, but you need help. Please tell me if you feel I am ruling improperly.

James Carvey, Town Moderator, Pittsford, VT

March 3, 2014

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### DEDICATION FOR TOWN REPORT / FRONT COVER CAPTION

There is no question that Pittsford's Kendrick Dam, located on Sugar Hollow Brook, just upstream of its passage beneath Plains Road, has seen a lot of history. Even before there was a dam, property-owner Elisha Woodruff built a sawmill on the spot in 1798. The property then fell to Samuel Nourse, who then built the dam (circa 1870) and replaced the decaying old Woodruff sawmill with a new one. The property was then owned by the Kendrick Family. Over time, the Nourse Dam came to be known in the community as Kendrick Dam. Leavitt Leonard cut and sold ice from the impoundment in the 1930's.

Over the years, the dam has allowed operation of a mill, an ice house, swimming lessons, diving adventures and many successful fishing expeditions. Unfortunately, the dam has fallen into disuse and disrepair and poses the risk of catastrophic flooding were it to fail altogether. The dam is scheduled to be dismantled in the summer of 2014, with a project fully-funded by federal and state grants. The impounded sediment will be removed and the natural flow of Sugar Hollow Brook will be restored. This project will mitigate the flood hazard, beautify the Town Forest area and benefit the several species of trout found in the brook.

Kendrick Dam (pictured circa 1901). Dr. H. H. Swift photograph, courtesy of the Pittsford Historical Society.

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**BOARD OF SELECTMEN  
TOWN OF PITTSFORD, VERMONT  
WARNING**

The legal voters of the Town of Pittsford are hereby notified and warned to meet at the Lothrop School Gymnasium in the Town of Pittsford, on Monday, March 3, 2014 at 6:30 p.m. to transact the following business not involving voting by Australian ballot:

1. To hear the reports of the Town Officers and take appropriate action thereon.
2. To see if the voters of the Town of Pittsford will appropriate the sum of \$1,288,828.00 (One Million, Two Hundred Eighty-Eight Thousand, Eight Hundred Twenty-Eight and no/100ths Dollars) to defray the General Expenses of the Town for the 2014-2015 fiscal year, of which the sum of \$860,613.00 (Eight Hundred Sixty Thousand, Six Hundred Thirteen and no/100ths Dollars) is to be raised by property taxes?
3. To see if the voters of the Town of Pittsford will appropriate the sum of \$1,128,370.00 (One Million, One Hundred Twenty-Eight Thousand, Three Hundred Seventy and no/100ths Dollars) to defray the Highway Expenses of the Town for the 2014-2015 fiscal year, of which the sum of \$897,170.00 (Eight Hundred Ninety-Seven Thousand, One Hundred Seventy and no/100ths Dollars) is to be raised by property taxes?
4. To see if the voters of the Town of Pittsford will appropriate the sum of \$20,000 (Twenty Thousand and no/100ths Dollars) to defray the Village District's Expenses for the 2014-2015 fiscal year, of which the sum of \$20,000.00 (Twenty Thousand and no/100ths Dollars) is to be raised by property taxes payable by Village property owners?
5. To see if the voters will authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 12, September 12, and November 12, 2014.
6. To see if the voters will authorize the Town to provide notice via postcard to the voters of the availability of the Town's external auditors' report and other contents of the traditional Town Report, as mandated by decree of the Town Select Board, upon request in the Town Clerk's office and/or from the Town's website [[www.pittsfordvermont.com](http://www.pittsfordvermont.com)], in lieu of mailing or otherwise distributing the report to all registered voters.
7. To see if the voters will authorize the creation of a Pittsford Mosquito District, whose function will be to seek funding from the State and other sources, monitor mosquito populations within the Town and arrange for non-toxic aerial larvacide applications, when deemed appropriate by the leadership of the District, with an understanding that the Town will not expend more than \$10,000.00 of Town moneys in any single calendar year on mosquito abatement efforts.
8. To see if the voters of the Town of Pittsford will vote to exempt the building and properties belonging to the Pittsford Historical Society located at 3399 US Route 7 (Parcel # 1713) from municipal property taxes for a period of five (5) years in accordance with the exemption clause for charitable organizations set forth in 32 VSA 3840.
9. To see if the voters of the Town of Pittsford will vote to exempt the properties belonging to the Pittsford Historical Society located off Goat Farm Road (aka "ice caves" parcel, consisting of 54.6 acres) (Parcel #1682) from municipal property taxes for a period of five (5) years in accordance with the exemption clause for charitable organizations set forth in 32 VSA 3840.
10. To see if the voters of the Town of Pittsford will vote to exempt the building and properties belonging to Pittsford First Response located at 256 Arch Street (Parcel # 1715) from municipal property taxes for a period of five (5) years in accordance with the exemption clause for charitable organizations set forth in 32 VSA 3840.

11. To see if the voters of the Town of Pittsford will authorize to be raised by taxation One Thousand and no/100ths Dollars (\$1,000.00) to be used by the American Red Cross (Vermont & New Hampshire Upper Valley Region).
12. To see if the voters of the Town of Pittsford will authorize to be raised by taxation One Hundred and no/100ths Dollars (\$100.00) to be used by the Vermont Rural Fire Protection Task Force.
13. To see if the voters of the Town of Pittsford will authorize to be raised by taxation an additional One Thousand and no/100ths Dollars (\$1,000.00) to be used by Pittsford First Response beyond their current funding level of Ten Thousand Seven Hundred Fifty and no/100ths Dollars (\$10,750.00).
14. To transact such other non-binding business as legally may come before said meeting at this time.

At the close of the above business, the meeting shall be recessed until Tuesday, March 4, 2014 at 7:00 a.m. at the Municipal Office Building, 426 Plains Road, Pittsford to vote by Australian ballot on the following matters, to wit:

15. To elect the following officers of the Town:
  - a. A Town Moderator for a term of one (1) year
  - b. A Selectman for a term of three (3) years
  - c. A Selectman for a term of two (2) years
  - d. A Town Clerk for a term of three (3) years
  - e. A Town Treasurer for a term of three (3) years
  - f. A Lister for a term of three (3) years
  - g. A Pittsford School District Director for a term of two (2) years
  - h. A Pittsford School District Director for a term of three (3) years
  - i. A Pittsford School District Director for an unexpired one (1) year of a three (3) year term
  - j. A Pittsford School District Director for an unexpired two (2) years of a three (3) year term
  - k. An Otter Valley Union High School District Director for a term of three (3) years
  - l. A Town Agent for a term of one (1) year
  - m. A Grand Juror for a term of one (1) year
  - n. A Trustee of Public Funds for a term of three (3) years
  - o. Two MacLure Library Trustees for terms of one (1) year each

16. To vote on the following question:

Shall Pittsford Fire District No. 1 merge into the Town of Pittsford, pursuant to a plan of merger (aka Inter-Local Agreement) approved by the Select Board of the Town of Pittsford on January 15, 2014 and by the Prudential Board of Fire District No. 1 on September 14, 2012?

Polls will be open Tuesday, March 4, 2014, from 7:00 a.m. to 7:00 p.m.

Dated at Pittsford, Vermont the 29<sup>th</sup> day of January, 2014.

Allen Hitchcock, Chairman  
 Thomas "Hank" Pelkey, Vice-Chairman  
 Joseph Gagnon, Selectman  
 Thomas Hooker, Selectman  
 Jane Cornell, Selectman

Received and recorded this 30th day of January, 2014.  
 Helen E. McKinlay, Pittsford Town Clerk

**PITTSFORD TOWN SCHOOL DISTRICT WARNING**

The legal voters of the Pittsford Town School District are hereby notified and warned to meet at the Lothrop School Gymnasium on Monday, March 3, 2014 at 6:30 PM to transact any business not involving voting by Australian ballot.

- Article I. To hear and act upon the reports of the Town School District Officers.
- Article II. To authorize the Board of School Directors to borrow money in anticipation of taxes to meet the necessary expenses of the Pittsford Town School District.
- Article III. To have presented by the Board of School Directors of the Pittsford Town School District its estimate of expenses for the ensuing year.
- Article IV. To transact any other business proper to be done when met.

The meeting shall then be recessed to Tuesday, March 4, 2014 in order to vote on the following articles by Australian ballot. The polls will be open from 7:00 AM to 7:00 PM in the Municipal Office building.

- Article V. To elect the following officers:
  - a. A Town School Director for a term of three (3) years.
  - b. A Town School Director for a term of two (2) years.
  - c. A Town School Director for the remaining two years of a (3) year term.
  - d. A Town School Director for the remaining one year of a three (3) year term.
  - e. A School Director for Otter Valley Union High School District #8 for a term of three (3) years.
- Article VI. Shall the voters of the Pittsford Town School District appropriate the sum of Three Million Seven Hundred Eight Thousand Seven Hundred Eleven Dollars and no cents (\$3,708,711.00) necessary for the support of its schools for the year beginning July 1, 2014. The amount of such sum to be raised by taxes to be reduced by special education revenues, state aid, and other incomes.

**PITTSFORD BOARD OF SCHOOL DIRECTORS**

Melanie Clerihew, Clerk	2015
Clarence Greeno, Jr.	2014
Erik Pearsons	2014
Vacant	2014
Vacant	2014

Dated at Pittsford, Vermont, January 9, 2014.

**TREASURER'S STATEMENT OF TAXES RAISED**  
**July 1, 2012 - June 30, 2013**

<b>GRAND LIST 2012/2013</b>	<b>GRAND LIST VALUE</b>	<b>GRAND LIST VALUE /100</b>
Municipal Grand List	\$341,340,950	<b>\$3,413,410</b>
Homestead Education Grand List	\$183,917,576	<b>\$1,839,176</b>
Non-Residential Education Grant List	\$157,423,374	<b>\$1,574,234</b>
Village Grand List	\$480,071	<b>\$480,071</b>
 <b>TAXES ASSESSED AND BILLED:</b>		
Homestead Education Tax Rate	\$1.3655	<b>\$2,511,395</b>
Non-Residential Education Tax Rate	\$1.3567	<b>\$2,135,763</b>
Municipal Tax Rate	\$0.4408	<b>\$1,504,631</b>
Village Tax Rate	\$0.0396	<b>\$19,011</b>
Local Agreement Tax Rate	\$0.0016	<b>\$5,461</b>
<b>TOTAL ASSESS &amp; BILLED</b>		<b>\$6,176,261</b>
 <b>TAXES ACCOUNTED FOR:</b>		
Collected/Abated		<b>\$6,078,963</b>
Delinquent Taxes to Collector 6/30/13		<b>\$97,298</b>
<b>TOTAL TAXES ACCOUNTED FOR</b>		<b>\$6,176,261</b>

**TREASURER'S REPORT  
GENERAL FUND OPERATING STATEMENT  
JULY 1, 2012 – JUNE 30, 2013**

	<b>BUDGET</b>	<b>ACTUAL</b>	<b>VARIANCE</b>
<b>REVENUES:</b>			
Property Taxes	\$ 955,613	\$ 956,317	\$ 704
Fees & Permits & Licenses	30,870	37,860	6,990
Inter-government Revenue	65,675	80,089	14,414
Fee/Charge for Services	190	800	610
Solid Waste	70,000	48,289	(21,711)
Miscellaneous Receipts	21,330	29,778	8,448
Recreation	42,310	38,869	(3,441)
Animal Management Revenue	6,200	5,081	(1,119)
Police	81,500	37,972	(43,528)
Fire Department	0	44,704	44,704
<b>TOTAL REVENUES</b>	<b>\$ 1,273,688</b>	<b>\$ 1,279,759</b>	<b>\$ 6,071</b>
<b>EXPENDITURES:</b>			
Legislation	\$ 16,270	\$ 15,761	\$ 509
Management	155,567	151,809	3,758
Elections	6,785	5,406	1,379
Finance	127,202	126,236	966
Administration	84,500	74,403	10,097
Agencies	5,300	5,260	40
Zoning	19,250	16,539	2,711
Planning Commission	11,200	9,860	1,340
Board of Civil Authority	2,700	332	2,368
Municipal Plant & Equipment	41,450	43,421	(1,971)
Fire Warden	3,250	1,591	1,659
State Fees & Unbudgeted Expenses	5,350	4,699	651
Listers	50,735	45,038	5,697
Pittsford First Response	10,750	10,750	0
Special Appropriations	98,388	98,388	0
Health Officer	1,125	1,721	(596)
Solid Waste/Recycling	109,456	82,056	27,400
Fire Hydrants	35,000	35,000	0
Police	145,765	146,703	(938)
Fire Department	164,053	211,065	(47,012)
Recreation Department	143,563	146,124	(2,561)
Animal Management	8,029	3,514	4,515
Debt Service /Fixed Charges	28,000	30,867	(2,867)
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,273,688</b>	<b>\$ 1,266,543</b>	<b>\$ 7,145</b>
<b>Excess of Revenue Over Expenditures</b>	<b>0</b>	<b>\$ 13,216</b>	<b>13,216</b>
<b>TOTAL GENERAL FUND BALANCE</b>			
Fund Balance – July 1, 2012		<b>\$ 360,301</b>	
Fund Balance – June 30, 2013		<b>\$ 373,517</b>	

**TREASURER'S REPORT - BALANCE SHEETS**  
**GENERAL FUND & HIGHWAY FUND**  
**JULY 1, 2012 – JUNE 30, 2013**

		General Fund	Highway Fund
<b><u>ASSETS</u></b>	Cash	\$ 1,408,861	\$ 0
	Due from Other Funds	0	347,275
	Investments	0	0
	Receivables (Net of Allowance for Uncollectibles)	122,461	8,491
	Prepaid Expenses	0	0
	Inventory	236	82,846
	<b>Total Assets</b>	<b>\$ 1,531,558</b>	<b>\$ 438,612</b>
<b><u>LIABILITIES</u></b>	Accounts Payable	13,231	2,418
	Due to Others	1,012,905	0
	Inter-fund Loans Payable	0	0
	Accrued Payroll and Benefits Payable	16,081	3,381
	Unearned Revenue	6,784	0
	<b>Total Liabilities</b>	<b>\$ 1,049,001</b>	<b>\$ 5,799</b>
<b><u>DEFERRED INFLOWS OF RESOURCES</u></b>	Prepaid Taxes	\$ 6,639	\$ 0
	Unavailable Property Taxes, Penalties & Interest	102,401	0
	Unavailable Loan Receivables	0	0
	<b>Total Deferred Inflows Of Resources</b>	<b>\$ 109,040</b>	<b>\$ 0</b>
<b><u>FUND BALANCES</u></b>	Nonspendable	\$ 236	\$ 82,846
	Restricted	0	349,967
	Committed	0	0
	Assigned	100,000	0
	Unassigned	273,281	0
	<b>Total Fund Balances</b>	<b>\$ 373,517</b>	<b>\$ 432,813</b>
	<b>Total Liabilities and Fund Balances</b>	<b>\$ 1,531,558</b>	<b>\$ 438,612</b>

**TREASURER'S REPORT**  
**REVENUES & EXPENDITURES - HIGHWAY FUND**  
**JULY 1, 2012 – JUNE 30, 2013**

	BUDGET	ACTUAL	VARIANCE
<b>REVENUES:</b>			
Property Taxes	\$ 896,771	\$ 896,771	\$ 0.00
State Aid	\$ 120,000	\$ 126,470	\$ 6,470.00
Grant Revenue	\$ 0	\$ 17,825	\$ 17,825.00
Overload Permits	\$ 600	\$ 540	(\$ 60.00)
Highway Access Permits	\$ 200	\$ 125	(\$ 75.00)
Interest Income	\$ 2,500	\$ 4,691	\$ 2,191.00
Sale of Scrap Metal	\$ 0	\$ 211	\$ 211.00
Interfund Charges for Service	\$ 25,000	\$ 6,335	(\$ 18,665.00)
Interfund Sale of Fuel	\$ 8,500	\$ 9,510	\$ 1,010.00
Miscellaneous	\$ 0	\$ 582	\$ 582.00
<b>Total Revenues</b>	<b>\$ 1,053,571</b>	<b>\$ 1,063,060</b>	<b>\$ 9,489</b>
<b>EXPENDITURES:</b>			
General	\$ 248,928	\$ 310,718	(\$ 61,790)
Class II Maintenance	\$ 124,500	\$ 119,288	\$ 5,212
Class III Maintenance	\$ 260,000	\$ 251,453	\$ 8,547
Winter Maintenance	\$ 137,700	\$ 123,506	\$ 14,194
Culvert Grant	\$ 0	\$ 260	(\$ 260)
Highway Vehicles	\$ 86,000	\$ 62,060	\$ 23,940
Bridges	\$ 57,700	\$ 61,491	(\$ 3,791)
Special Projects - Arch St	\$ 20,000	\$ 20,770	(\$ 770)
Debt Service	\$ 118,743	\$ 113,409	\$ 5,334
<b>Total Expenditures</b>	<b>\$ 1,053,571</b>	<b>\$ 1,062,955</b>	<b>(\$ 9,384)</b>
<b>Excess if Revenue Over Expenditures</b>	<b>\$ 0</b>	<b>\$ 105</b>	<b>\$ 105</b>
<b>Fund Balance – July 1, 2012</b>		<b>\$ 432,708</b>	
<b>Fund Balance – June 30, 2013</b>		<b>\$ 432,813</b>	

**TREASURER'S REPORT**  
**ENTERPRISE FUNDS STATEMENT OF NET POSITION**  
**PROPRIETARY FUNDS**  
**JULY 1, 2012 - JUNE 30, 2013**

	Water Fund	Sewer Fund	Total
<b>ASSETS</b>			
<b>Current Assets:</b>			
Receivables (Net of Allowance for Uncollectible Accounts)	\$ 163,697	\$ 190,260	\$ 353,957
Due from Other Funds	264,127	0	264,127
Inventory	11,051	2,989	14,040
<b>Total Current Assets</b>	<b>\$ 438,875</b>	<b>\$ 193,249</b>	<b>\$ 632,124</b>
<b>Non-current Assets:</b>			
Capital Assets			
Land	\$ 66,855	\$ 1,500	\$ 68,355
Construction in Progress	121,931	0	121,931
Buildings & Building Improvements	43,005	2,602,784	2,645,789
Distribution/Collection Systems	6,714,753	1,811,768	8,526,521
Less Accumulated Depreciation	(1,059,042)	(541,737)	(1,600,779)
<b>Total Non-current Assets</b>	<b>5,887,502</b>	<b>3,874,315</b>	<b>9,761,817</b>
<b>Total Assets</b>	<b>\$ 6,326,377</b>	<b>\$ 4,067,564</b>	<b>\$ 10,393,941</b>
<b>LIABILITIES</b>			
<b>Current Liabilities:</b>			
Accounts Payable	\$ 47,823	\$ 6,981	\$ 54,804
Due to Other Funds	0	270,923	270,923
Accrued Payroll	7,137	984	8,121
Unearned Revenue	14,333	82	14,415
Accrued Interest Payable	2,447	17,217	19,664
General Obligation Bonds Payable - Current Portion	49,994	63,974	113,968
<b>Total Current Liabilities</b>	<b>\$ 121,734</b>	<b>\$ 360,161</b>	<b>\$ 481,895</b>
<b>Non-current Liabilities:</b>			
Compensated Absences Payable	2,369	2,480	4,849
General Obligation Bonds Payable Non-current Portion	2,576,768	1,868,552	4,445,320
<b>Total Non-current Liabilities</b>	<b>2,579,137</b>	<b>1,871,032</b>	<b>4,450,169</b>
<b>Total Liabilities</b>	<b>\$ 2,700,871</b>	<b>\$ 2,231,193</b>	<b>\$ 4,932,064</b>
<b>Net Position:</b>			
Investment In Capital Assets	\$ 3,260,740	\$ 1,941,789	\$ 5,202,529
Unrestricted (Deficit)	364,766	(105,418)	259,348
<b>Total Net Position</b>	<b>3,625,506</b>	<b>1,836,371</b>	<b>5,461,877</b>
<b>Total Liabilities &amp; Net Position</b>	<b>\$ 6,326,377</b>	<b>\$ 4,067,564</b>	<b>\$ 10,393,941</b>

**TREASURER'S REPORT ENTERPRISE FUNDS**  
**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION**  
**JULY 1, 2012 – JUNE 30, 2013**

	Water Fund	Sewer Fund	Total
<b>Operating Revenues</b>			
Charges for Services	\$ 309,760	\$ 236,116	\$ 545,876
Penalties & Interest	4,101	3,623	7,724
Hydrant Fee	35,000	0	35,000
Contract - Otter Valley	0	23,221	23,221
Interfund Services Revenue	1,680	0	1,680
Reserve Flow Fees	2,000	63,000	65,000
Miscellaneous	4,112	5,183	9,295
<b>Total Operating Revenues</b>	<b>\$ 356,653</b>	<b>\$ 331,143</b>	<b>\$ 687,796</b>
<b>Operating Expenses</b>			
Labor & Stipends	\$ 78,020	\$ 68,268	\$ 146,288
Social Security Contribution	6,122	5,351	11,473
Insurance - Medical, Dental, Life	20,387	20,610	40,997
Retirement	2,797	2,879	5,676
Workmen's Comp/Unemployment	2,156	2,109	4,265
Insurance - General Liability/Property	1,756	2,952	4,708
Supplies	5,422	8,986	14,408
Depreciation	98,197	65,631	163,828
Postage - Billing Program	967	3,200	4,167
Advertising/Dues & Subscriptions	334	0	334
Telephone/Communications	1,024	2,284	3,308
Training	420	285	705
Property Tax	918	0	918
Contracts	3,340	8,870	12,210
Vermont Permit Renewals	4,028	176	4,204
Legal & Accounting	0	7,176	7,176
Administration	7,600	6,500	14,100
Interfund Services Expenses	2,870	1,260	4,130
Utilities	1,801	16,405	18,206
Testing	2,168	6,511	8,679
Sludge/Refuse Removal	0	31,831	31,831
Maintenance	18,352	2,520	20,872
Facility Improvements	0	2,465	2,465
Mileage Reimbursement	273	3,207	3,480
Engineering Studies/Projects	1,185	0	1,185
Vehicle Fuel	4,704	0	4,704
Building Fuel	0	3,408	3,408
Other	525	914	1,439
Small Equipment Purchases	776	0	776
<b>Total Operating Expenses</b>	<b>\$ 266,142</b>	<b>\$ 273,798</b>	<b>\$ 539,940</b>
<b>Operating Income</b>	<b>\$ 90,511</b>	<b>\$ 57,345</b>	<b>\$ 147,856</b>
<b>Nonoperating Revenues (Expenses)</b>			
Investment Income	\$ 2,209	\$ 89	\$ 2,298
Interest Expense	(90,528)	(59,769)	(150,297)
<b>Total Non-operating Revenues (Expenses)</b>	<b>\$ (88,319)</b>	<b>\$ (59,680)</b>	<b>\$ (147,999)</b>
Net Income(Loss) Before Capital Contributions & Transfers In/Out	2,192	(2,335)	(143)
Capital Contributions	\$ 36,212	\$ 369,967	\$ 406,179
Transfers In/Out	4,750	(4,750)	0
Change In Net Position	\$ 43,154	\$ 362,882	\$ 406,036
Net Position - July 1, 2012	3,582,352	1,473,489	5,055,841
Net Position - June 30, 2013	<b>\$ 3,625,506</b>	<b>\$ 1,836,371</b>	<b>\$ 5,461,877</b>

**TREASURER'S REPORT**  
**COMBINING STATEMENT OF REVENUE, EXPENDITURES & CHANGES IN FUND BALANCES**

**CAPITAL PROJECT FUNDS**  
**JULY 1, 2012 - JUNE 30, 2013**

	Bridge Reserve Fund	Municipal Office Fund	Fire Dept Fund	Patrol Car Fund	Mower Replmt Fund	Cemetery Devel Fund	Highway Capital Fund	Total
<b>REVENUE</b>								
Investment Income	\$ 1,288	\$ 0	\$ 1,008	\$ 42	\$ 98	\$ 228	\$ 592	\$ 3,256
Insurance Reimbursements	0	0	0	0	0	0	337	337
<b>Total Revenue</b>	<b>1,288</b>	<b>0</b>	<b>1,008</b>	<b>42</b>	<b>98</b>	<b>228</b>	<b>929</b>	<b>3,593</b>
<b>EXPENDITURES</b>								
Current								
Public Safety	\$ 0	\$ 0	\$ 1,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,725
Capital Outlay								
General Government	0	5,955	0	0	0	0	0	5,955
Highways & Streets	0	0	0	0	0	0	161,614	161,614
Public Safety	0	0	52,441	0	0	0	0	52,441
Culture & Recreation	0	0	0	0	2,250	0	0	2,250
<b>Total Expenditures</b>	<b>0</b>	<b>5,955</b>	<b>54,166</b>	<b>0</b>	<b>2,250</b>	<b>0</b>	<b>161,614</b>	<b>223,985</b>
Excess (Deficiency) of Revenue Over Expenditures	1,288	(5,955)	(53,158)	42	(2,152)	228	(160,685)	(220,392)
Other Financing Sources/(Uses)								
Proceeds from Sale of a Vehicle	\$ 0	\$ 0	\$ 3,540	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,540
Transfers In	50,000	5,000	62,500	7,000	2,000	2,000	85,000	213,500
<b>Total Other Financing Services/(Uses)</b>	<b>50,000</b>	<b>5,000</b>	<b>66,040</b>	<b>7,000</b>	<b>2,000</b>	<b>2,000</b>	<b>85,000</b>	<b>217,040</b>
<b>Net Change in Fund Balances</b>	<b>51,288</b>	<b>(955)</b>	<b>12,882</b>	<b>7,042</b>	<b>(152)</b>	<b>2,228</b>	<b>(75,685)</b>	<b>(3,352)</b>
<b>Fund Balance - July 1, 2012</b>	<b>151,330</b>	<b>2,689</b>	<b>130,088</b>	<b>1,910</b>	<b>12,675</b>	<b>30,634</b>	<b>141,241</b>	<b>470,567</b>
<b>Fund Balance - June 30, 2013</b>	<b>\$ 202,618</b>	<b>\$ 1,734</b>	<b>\$ 142,970</b>	<b>\$ 8,952</b>	<b>\$ 12,523</b>	<b>\$ 32,862</b>	<b>\$ 65,556</b>	<b>\$ 467,215</b>

**TREASURER'S REPORT**  
**VILLAGE FUND - REVENUE & EXPENSE STATEMENT**  
**CHANGES IN FUND BALANCE - BUDGET & ACTUAL**  
**JULY 1, 2012 - JUNE 30, 2013**

	Budget	Actual	Variance
<b>Revenue</b>	\$	\$	\$
Property Taxes	19,000	18,988	(12)
Interest Income	0	151	151
<b>Total Revenue</b>	19,000	19,139	139
<b>Expenditures</b>	\$	\$	\$
Village Street Lights	19,000	19,890	(890)
<b>Total Expenses</b>	19,000	19,890	(890)
Excess of Revenue Over Expenditures	\$ 0	\$ -751	\$ (751)
<b>Fund Balance - July 1, 2012</b>		\$ 12,643	
<b>Fund Balance - June 30, 2013</b>		\$ 11,892	

**TREASURER'S REPORT**  
**OPERATING STATEMENT FOR ALL FUNDS**  
**JULY 1, 2012 - JUNE 30, 2013**

	NAME OF FUND	DUE TO/FROM OTHER FUNDS 6/30/13	CD'S/INVEST ACC/SAV	TOTAL REVENUES FY12/13	TOTAL EXPENSES FY12/13
200	Highway Fund	347,275		1,063,060	1,062,955
300	Village Fund	13,499		19,138	19,890
500	Well Drilling Loan Fund	(30,383)		88,267	118,649
600	Pittsford Water Fund	56,334		398,690	385,810
800	Sewer Fund	(273,597)		648,379	355,736
801	Sewer Capital Fund	2,674		50,239	0
802	Highway Capital Fund	65,556		85,929	161,614
803	Water Capital Fund	208,344		30,721	0
900	Bridge Reserve Fund	202,619		51,289	0
901	Reappraisal Reserve Fund	164,862		15,031	0
902	Municipal Building Fund	1,735		4,999	5,954
903	State Planning Grant	7,664		55	0
904	Town Cemetery Fund	32,862		2,228	0
905	Fire Equip. Depreciation Fund	142,970		67,048	54,166
907	Ambulance/Bldg Repair Fund	20,653		2,640	0
908	Police Equip. Replacement Fund	8,952		7,042	0
910	Land Records Preservation Fund	28,191		6,790	0
920	Denison Account *	96,915		334	0
921	Belcher-Mericle Fund *	2,019		15	15
922	Bowen-Walker Fund *	28,628		776	776
923	Veteran's Memorial Fund	725		5	0
924	Aqueduct Building Fund	(551)		28	475
926	Mower Replacement Fund	12,523		2,098	2,250

\* Investment Account

Please note most cash accounts have been consolidated into one account and the cash balances are now reflected in the due to/from accounts.

**TOWN OF PITTSFORD BOND & LOAN TABLES**

**HIGHWAY BOND – VERMONT MUNICIPAL BOND BANK**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2013-2014	\$85,000	\$29,374	\$114,374
2014-2015	\$85,000	\$24,954	\$109,954
2015-2016	\$85,000	\$20,491	\$105,491
2016-2017	\$85,000	\$15,986	\$100,986
2017-2018	\$85,000	\$11,447	\$96,447
2019-2020	\$85,000	\$6,888	\$91,888
2020-2021	\$85,000	\$2,301	\$87,301
<b>TOTAL</b>	<b>\$595,000</b>	<b>\$111,442</b>	<b>\$706,442</b>

**PITTSFORD MUNICIPAL WATER ACCOUNT – VERMONT MUNICIPAL BOND BANK**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2014	\$11,805	\$6,194	\$17,999
2015	\$12,762	\$5,253	\$18,015
2016	\$13,795	\$4,237	\$18,032
2017	\$14,913	\$3,138	\$18,051
2018	\$16,121	\$1,951	\$18,071
2019	\$17,426	\$667	\$18,093
<b>TOTAL</b>	<b>\$86,821</b>	<b>\$21,440</b>	<b>\$108,262</b>

**FLORENCE WATER ACCOUNT – VERMONT MUNICIPAL BOND BANK**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2014	\$2,762	\$1,308	\$4,070
2015	\$2,917	\$894	\$3,812
2016	\$3,150	\$662	\$3,812
2017	\$3,402	\$411	\$3,813
2018	\$3,673	\$141	\$3,814
2019	\$2,443	\$0	\$2,443
<b>TOTAL</b>	<b>\$18,347</b>	<b>\$3,417</b>	<b>\$21,764</b>

**WATER SYSTEM IMPROVEMENTS - 2010 - USDA**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2013-2014	\$35,683	\$80,953	\$116,636
2014-2015	\$36,852	\$79,784	\$116,636
2016-2020	\$203,182	\$379,998	\$583,180
2021-2025	\$238,721	\$344,459	\$583,180
2026-2030	\$280,476	\$302,704	\$583,180
2031-2035	\$329,535	\$253,645	\$583,180
2036-2040	\$387,175	\$196,005	\$583,180
2041-2045	\$454,897	\$128,283	\$583,180
2046-2050	\$533,073	\$48,716	\$581,789
<b>TOTAL</b>	<b>\$2,499,594</b>	<b>\$1,814,547</b>	<b>\$4,314,141</b>

**TOWN OF PITTSFORD BOND & LOAN TABLES**

**2013 WATER EXPANSION PROJECT - USDA RURAL DEVELOPMENT**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2013-2014	\$1,070	\$2,118	\$3,187
2014-2015	\$2,183	\$4,191	\$6,374
2015-2016	\$2,244	\$4,130	\$6,374
2016-2021	\$12,186	\$19,684	\$31,870
2021-2026	\$13,969	\$17,901	\$31,870
2027-2031	\$16,013	\$15,857	\$31,870
2032-2036	\$18,357	\$13,514	\$31,871
2037-2041	\$21,042	\$10,828	\$31,870
2042-2046	\$24,121	\$7,749	\$31,870
2047-2053	\$42,814	\$4,846	\$47,661
<b>TOTAL</b>	<b>\$154,000</b>	<b>\$100,817</b>	<b>\$111,545</b>

**2013 WELL DRILLING LOANS - VERMONT BOND BANK**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2013-2014	\$20,000	\$0	\$20,000
2014-2015	\$20,000	\$0	\$20,000
2015-2016	\$20,000	\$0	\$20,000
2016-2017	\$20,000	\$0	\$20,000
2017-2018	\$20,000	\$0	\$20,000
2018-2019	\$20,000	\$0	\$20,000
2019-2020	\$20,000	\$0	\$20,000
2020-2021	\$20,000	\$0	\$20,000
2021-2022	\$20,000	\$0	\$20,000
2022-2023	\$20,000	\$0	\$20,000
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$120,000</b>

Please note that the total borrowed as of 6/30/13 is only \$118,500

**2013 PROCTOR WATER STUDY - VERMONT BOND BANK**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2013-2014	\$4,400	\$0	\$4,400
2014-2015	\$4,400	\$0	\$4,400
2015-2016	\$4,400	\$0	\$4,400
2016-2017	\$4,400	\$0	\$4,400
2017-2018	\$4,400	\$0	\$4,400
<b>TOTAL</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$22,000</b>

**TOWN OF PITTSFORD BOND & LOAN TABLES**

**SEWER POLLUTION CONTROL LOAN - VBB**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2013-2014	\$8,944	\$0	\$8,944
2014-2015	\$8,944	\$0	\$8,944
2015-2016	\$8,944	\$0	\$8,944
2016-2017	\$8,944	\$0	\$8,944
2017-2018	\$8,941	\$0	\$8,941
<b>TOTAL</b>	<b>\$44,717</b>	<b>\$0</b>	<b>\$44,717</b>

**PITTSFORD MUNICIPAL SEWER ACCOUNT – USDA RURAL DEVELOPMENT LOAN  
USDA - LOANS #1 & #2 -REFINANCED 11/2011**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2013-2014	\$23,984	\$25,433	\$49,417
2014-2015	\$24,926	\$24,472	\$49,398
2015-2016	\$25,906	\$23,473	\$49,379
2016-2021	\$145,624	\$100,952	\$246,576
2021-2026	\$176,579	\$69,389	\$245,968
2026-2031	\$262,114	\$32,060	\$294,174
<b>TOTAL</b>	<b>\$659,133</b>	<b>\$275,779</b>	<b>\$934,912</b>

**2012 SEWER BOND PROJECT - USDA RURAL DEVELOPMENT**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2013-2014	\$27,481	\$33,601	\$61,082
2014-2015	\$28,242	\$32,840	\$61,082
2015-2016	\$29,024	\$32,058	\$61,082
2016-2021	\$157,629	\$147,781	\$305,410
2021-2026	\$180,694	\$1,244,716	\$1,425,410
2027-2031	\$207,135	\$98,275	\$305,410
2032-2036	\$237,444	\$67,966	\$305,410
2037-2042	\$361,028	\$35,671	\$396,699
<b>TOTAL</b>	<b>\$1,228,677</b>	<b>\$1,692,908</b>	<b>\$2,219,476</b>

**PITTSFORD TOWN STAFF SALARIES**

**JULY 1, 2012 - JUNE 30, 2013**

<b>Employee</b>	<b>Gross Wages</b>	<b>Employee</b>	<b>Gross Wages</b>
ADAMS RANDAL S.	\$44,948.89	KEITH BRADLEY T.	\$900.00
BABCOCK BRUCE	\$51,249.60	KEITH EDWARD JR	\$290.00
BEITZEL CHRISTOPHER N.	\$500.00	KENNEDY MICHAEL D.	\$560.00
BERARDO ROBERT J.	\$38,035.19	KETCHAM JULIE L.	\$3,330.54
BLANCHARD KEVIN A.	\$310.00	LADAGO BRADEN M.	\$91.77
BOLES DAVID R.	\$250.00	LAGRANGE CHARLES E.	\$60.00
BOUGOR ROGER P.	\$1,456.65	LAPRE JOHN P.	\$500.00
BOWMAN CRAIG R.	\$500.00	LARSON DAVID A.	\$790.00
BOWMAN RICHARD W.	\$670.00	LAUGHLIN DAREN M.	\$620.00
BOWMAN WILLIAM	\$542.50	LEVANDOWSKI RYAN M.	\$2,282.78
BROD MARY LOU	\$545.00	LEWIS PATRICIA ANN	\$500.00
BROWN KATHRYN T.	\$500.00	LOSO ERICKA L.	\$170.00
BRYANT CHARLENE M.	\$375.00	LYNCH SAVANNAH S.	\$55.90
CALDWELL ANNIE R.	\$1,972.04	MAHONEY DENISE M.	\$12,000.00
CARTER LEMA F.	\$15,119.87	MARKOWSKI MICHAEL J.	\$230.00
CARTER MICHAEL S.	\$170.00	MCKINLAY HELEN E.	\$62,564.76
CIMONETTE CHRIS M.	\$91.77	MERKERT BENJAMIN G.	\$2,589.87
CORNELL JANE A.	\$1,200.00	NEWELL MICHAELA C.	\$1,822.71
CORNELL TIMOTHY	\$680.00	NIEMCZYK KENNETH	\$10,216.89
DAVIS RONALD F.	\$771.18	NORDMEYER ETHAN M.	\$140.00
DEAN RAYMOND	\$60.00	PARKER JEAN L.	\$38,428.77
DESABRAIS KAYLA	\$3,416.44	PARKER ROBERT	\$520.00
DIER MATTHEW J.	\$2,843.36	PARRY ADAM J.	\$790.00
DIXON SUSAN L.	\$60.00	PARSONS KENNETH J.	\$340.00
DRUMMOND CRAIG W.	\$2,141.30	PEARSON DAVID R.	\$160.08
DRUMMOND LINDA G.	\$2,425.00	PELKEY THOMAS H.	\$1,854.00
DRUMMOND LINDA G.	\$37,639.49	POMYKALA SR JOSEPH F.	\$9,945.61
DUBY ADAM C.	\$150.00	PORO THOMAS M.	\$750.00
DUBY DENNIS R. JR	\$1,007.83	POTTER ELMER M.	\$747.00
DUBY DENNIS R. SR	\$217.50	PRATICO WILLIAM J.	\$4,080.33
EASTMAN GREGORY M.	\$37,250.33	RAMAGE ALEX	\$900.00
ERICKSON SHAWN	\$51,835.46	RIESTERER KAYLIN D.	\$150.00
EUGAIR CHAD E.	\$41,775.05	RIVERS CHARLES	\$9,698.74
EUGAIR JOHN A.	\$7,200.00	ROST JOAN	\$545.00
FABER CHRISTOPHER W.	\$120.00	ROUSSEAU KYLE B.	\$180.00
FALLON ROBERT	\$6,409.35	ROWE BRUCE J.	\$350.00
FOLEY DAVID P.	\$640.00	SCHU LANCE I.	\$1,436.10
FOLEY ROBERT P.	\$260.00	SHANNON THOMAS O.	\$690.00
GAGNON W. JOSEPH	\$1,200.00	SHAW CHARLES	\$1,230.00
GARCIA ADAN F.	\$2,220.94	SHAW SAMATHA J.	\$210.00
GARCIA CHE	\$245.56	SHEDD JOHN H.	\$18,891.35
GARROW BRENT M.	\$16,451.26	SHERWIN BRUCE W.	\$300.00
GECHA MICHAEL R.	\$500.00	SHORTLE PATRICK C.	\$2,740.03
GIARD KELLY	\$5,487.00	SHORTSLEEVES RAYMOND	\$790.00
GIARD WAYNE	\$1,750.66	SHORTSLEEVES STEPHEN R	\$1,040.00
GIDDINGS RACHAEL A.	\$530.00	SKAZA JOSEPH A.	\$11,314.08
GIDDINGS TIMOTHY W.	\$470.00	SULLIVAN JO-ANN B.	\$415.00
GREENO FRED J.	\$430.00	TRASK LINDA J.	\$11,381.14
GREENO RICHARD T.	\$790.00	TROMBLEY DAVID W.	\$3,286.00
HARNISH ROBERT	\$7,700.00	TROMBLEY JARROD C.	\$530.00
HARVEY MATTHEW P.	\$120.00	VITAGLIANO MARC A.	\$2,336.31
HAVERSTOCK JOHN S.	\$68,548.94	WALSH ZACK	\$360.00

HAVILAND KENNETH L.	\$860.00	WARFLE JEFFREY M.	\$15,859.97
HEMPLE TODD R.	\$1,100.00	WARFLE JOSEPH M.	\$22,973.47
HEMPLE WILLIAM F.	\$670.00	WHITCOMB ROBERT P.	\$700.00
HENDEE SHAWN T.	\$42,261.21	WHITE JOHN R.	\$200.00
HESSE CODY J.	\$330.00	WILDER ERIK C.	\$10,221.88
HITCHCOCK ALLEN M.	\$1,800.00	WILSON DONNA J.	\$6,987.20
HOOVER THOMAS	\$2,530.32	WINSLOW JAMES M.	\$91.77
JESKIE JEFFREY R.	\$495.00	WOOD SUZANNE H.	\$210.00
KALLEN MARY J.	\$110.00		

**Sullivan, Powers & Co.**  
 CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

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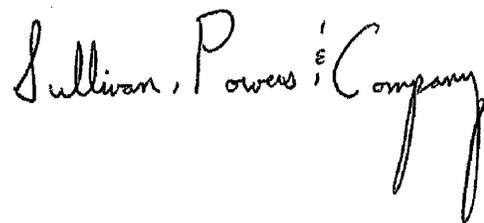
Fred Duplessis, CPA  
 Richard J. Brigham, CPA  
 Chad A. Hewitt, CPA  
 Wendy C. Gilwee, CPA  
VT Lic. #92-000180

January 7, 2014

Selectboard  
 Town of Pittsford  
 P.O. Box 10, Plains Road  
 Pittsford, Vermont 05763-0010

We have audited the financial statements of the Town of Pittsford, Vermont as of and for the year ended June 30, 2013.

The financial statements and our report thereon are available for public inspection at the Town Treasurer's Office and on their website at [www.pittsfordvermont.com](http://www.pittsfordvermont.com).



Members of The American Institute and Vermont Society of Certified Public Accountants

## DELINQUENT TAX COLLECTOR'S REPORT

Fiscal Year 7/1/12 – 6/30/13	Property Taxes	Sewer
Delinquent as of June 30, 2012	\$94,080.69	\$4,768.00
Rec. for Collection (11/11/12)	\$266,398.05	\$46,489.42
<b>TOTAL</b>	<b>\$360,478.74</b>	<b>\$51,257.42</b>
Collected or Abated 2012/2013	\$263,180.98	\$45,713.90
<b>Delinquent as of June 30, 2013</b>	<b>\$97,297.76</b>	<b>\$5,543.52</b>

### PROPERTY TAXES DELINQUENT AS OF JUNE 30, 2013

\* Denotes full payment on taxes after July 1, 2013 up to printing date of this report.

\*\* Denotes payment plan in effect as of July 1, 2013.

Owner of Record as of 4/1/12	Prior Years	2012/2013
Biasuzzi, Jeffrey		\$1,560.60
Carleton, Jerry		**\$2,397.45
Carter, Carmella		*\$1,851.85
Catucci, Kevin	*\$1,158.94	*\$4,078.59
Champine, David		\$9,825.48
Chastaine, Kandi S.		\$2,257.56
Clough, Larry		\$707.22
Davis, Jennifer S.		\$349.29
DeLong, Dennis Est.	*\$59.28	*\$14.97
DeYoung, Teresa		**\$3535.46
Droge, Karl	*\$770.37	*\$769.02
Fay, Sherry		*\$453.36
Fish, David & Victoria	*\$657.78	*\$650.10
Flanders, David	\$548.25	\$541.38
Flood, Nina Life Estate		*\$243.65
Forrest, Wayne A.		\$1,168.02
Gallipo, Lottie Estate	\$2,289.75	\$24.36
Harvey, N. Kimber	**\$3,848.13	**\$3,841.47
Harvey, Norman Et		\$6,424.23
Kingsley, Kevin A.		\$2,956.17
LaBrake, Gary		\$391.56
Lewis, Robert Lee	\$146.07	
Maley, Margaret M. Est.	\$130.53	\$16.86
Mckirryer, Donald & Gregory, et al	\$810.96	\$275.40
McPhee, Perry	*\$402.18	*\$397.17
Mecier, Bernard	*\$848.39	*\$1,056.63
Nauman, Emma G. Estate	\$557.55	\$114.27
Needham, Johanna	*\$2,250.06	*\$2,221.98
Newell, John		\$2,591.04
Patterson, Richard		**\$236.96
Provin, Lloyd, Jr.		*\$4,089.06
Rantanen, Donald E	*\$1,041.76	*\$2,283.21
Ritz North Ski Club	\$978.81	\$247.29
Sarantis, Mark	*\$2,153.18	*\$2,424.30
Sharpe, Marietta		*\$166.76
Shorey, David & Joan		**\$1,637.61
Smith, Pamela	\$355.84	0.00
Soulia, David		*\$1,665.54
Sposta, Norma	*\$3,406.70	*\$3,430.38
Telephone Operating		*\$316.65
Wheeler, Todd		*\$3,838.19
Whittemore, Robert	\$967.31	\$511.47
Williams, James E.		\$1,498.80
Wood, William		*\$854.56

## DELINQUENT TAX COLLECTOR'S REPORT

### SEWER ACCOUNTS DELINQUENT AS OF JUNE 30, 2013

\* Denotes full payment on taxes after July 1, 2013 up to printing date of this report.

\*\* Denotes payment plan in effect as of July 1, 2013.

Pittsford Customers	TOTAL
Federal National Mort. Assoc.	*\$462.00
Fox, Heide	**\$754.92
Hathaway, Laurel	*\$278.56
Maruca, Pamela	*\$588.03
Maxham, Albert	*\$975.88
Murray, Jeffrey & Kristin	\$1,913.00
Von Turkovich	*\$231.00
Yates, Raymond	*\$340.13

### PITTSFORD & FLORENCE WATER ACCOUNTS DELINQUENT AS OF JUNE 30, 2013

Fiscal Year 7/1/12 – 6/30/13	Pittsford/Florence Water
Delinquent as of June 30, 2012	\$5,779.11
Rec. for Collection 2012/2013	\$43,520.82
TOTAL	\$49,299.93
Collected or Abated 2012/2013	\$47,029.34
<b>Delinquent as of June 30, 2013</b>	<b>\$2,270.59</b>

\* Denotes full payment on taxes after July 1, 2013 up to printing date of this report.

\*\* Denotes payment plan in effect as of July 1, 2013.

Pittsford Water Customers	TOTAL
Federal National Mort. Assoc.	*\$234.00
Fox, Heide	**\$365.89
Helton, Charla	*\$143.89
Jepson, Andrew	*\$119.35
Murray, Jeffrey & Kristin	\$1,134.50
Raleigh, Michael	*\$116.99
Sheeran, James	*\$1.44
Von Turkovich	*\$154.53

## SELECTMAN'S REPORT

### Administration

The Select Board, with much help from the Town Manager, all department heads, and the Town Clerks office, has been able to level fund both the General Fund and the Highway Fund for the past five (5) years in the amount needed to be raised by taxation. In fact the General Fund showed a slight decrease in taxation for 2013.

During the year the Chairman and Vice Chairman switched positions with Allen Hitchcock taking over the Chair and Hank Pelkey becoming Vice Chair.

The Board continues its policy of holding draft budget informational meetings and urges all to attend to give their input to the process. The Board thanks all those who attended and greatly appreciates the input it received. These informational meetings are now part of our regularly scheduled meetings.

### Highway

The Board continues its policy of upgrading Town highways. Each year a substantial sum is committed for paving and reconstruction. During the year Sangamon Hill Road was paved, Plains Road was paved, and a section of West Creek Road was also paved.

The two (2) railroad crossings near OMYA were rebuilt and paved.

### Other

- The Municipal Water Expansion project that supplies Orchard Hill, eight (8) Corn Hill homes, and the Proctor Pittsford Country Club with Town water is complete. This project should add a net increase of ±\$10,000 to the water system's bottom line.
- Twenty three (23) residences have taken advantage of the loans for well drilling needed to replace water from the soon to be abandoned Proctor water line. These loans, for \$6000 each, have taken ±\$140,000 of the \$200,000 available.
- The second and final tandem dump truck was purchased for the highway department.
- A new all-purpose utility truck was purchased for the fire department.
- The fire station will be receiving a new roof and the unbudgeted cost of ±\$28,000 will come out of the contingency fund.
- The transfer station operation is now being done through the Zero Sort Program with Casella's.

- The Board would like to thank all our employees and all those who volunteer their time and effort to make Pittsford a better community. You are greatly appreciated.
- The Town is always looking for volunteers to serve on various boards and committees. If you are interested in serving, please contact the Town Manager.
- The Board meets the 1<sup>st</sup> and 3<sup>rd</sup> Wednesdays of each month at the Town Office Building. Citizen input is both needed and appreciated so we encourage you to attend and participate in your Town Government.

Allen Hitchcock- Chairman  
 Thomas "Hank" Pelkey-Vice Chairman  
 W. Joseph Gagnon  
 Thomas Hooker  
 Jane Cornell

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## TOWN MANAGER'S REPORT

As a resident of the Town and as Town Manager since June, 2008, it is truly a pleasure working with Town Staff and serving the people of the Town of Pittsford.

2013 has been another very productive year in Pittsford.

The Town is now moving forward with a Village Sidewalk extension project, with 80% of the needed funding already secured from the federal government in the form of a Transportation Enhancement Grant, being administered by Vermont's Agency of Transportation. The design and planning for this project, which will run from across Arch Street from Village Manor down to Pleasant Street and to the Lothrop School, has been handled by Dufresne Group, with construction expected to occur in 2014. With federal and state grant funds, the Town will also be dismantling Kendrick Dam on Sugar Hollow Brook—a dam which has deteriorated over the years and is deemed unsafe by the State. Impounded sediment will also be removed as the brook's natural flow is restored.

The Highway Department, under Foreman Shawn Erickson, continued to perform its many routine tasks including maintaining the Town's roads, plowing in winter and removing obstructions to culverts. Indeed, the Highway crew often lends a hand to help other departments on important projects, as well. The team oversaw paving on Sangamon Road, Plains Road and Windy Hill Road. They also oversaw the replacement of a pipe culvert under meadow Lake Drive with a larger box culvert, funded primarily with State grant funds. Let's never take for granted the excellent work done by the men of the Highway Department. The Town is fortunate to have Shawn and his hard-working crew of Joe Skaza, Chad Eugair and Greg Eastman.

The Recreation Department's many and varied activities continue to be excellently administered by Director Randy Adams. His hard work and the support given to him by the Recreation Committee have made recreation a key ingredient of Pittsford's quality of life. The Recreation Area gets a great deal of use through sports and activities of all kinds and the grounds are meticulously maintained by Joe Pomykala. The year-end summary of the Recreation Department's activities may be found elsewhere in the Town Report.

Under the supervision of the Water & Sewer Commission, the Water & Sewer Department has done fantastic work to assure the continued flow of pure, clear water to its customers. Work to expand the water system to absorb the Fire District (Orchard Hill) and bring Town water to the Proctor-Pittsford Country Club and 8 residences tied to its service line is complete. A more complete summary of progress made on water and sewer projects may be found elsewhere in this Town Report. The dedicated team of Bruce Babcock, Shawn Hendee, Bob Berardo and Jack Shedd have made contributions of which we can all take pride and for which we should all be thankful.

Of course we can also be particularly proud of the work done, and dangers faced on a daily basis by the Police and Fire Departments. Crime fighting and fire suppression are critical functions for Pittsford's government and we are fortunate to have excellent staff and volunteers working so well together to keep Pittsford safe and secure. The efforts of Chief Warfle's team of police officers are discussed elsewhere, as are those of the large roster of volunteer firefighters led by Fire Chief Tom Hooker and Assistant Chief Butch Shaw.

The Town encourages you to visit our website. We hope you'll stop in at [www.pittsfordvermont.com](http://www.pittsfordvermont.com) to check out our interactive and user-friendly site! Of course, we also take pride in the quality of our quarterly newsletter. Pittsford organizations and upcoming events should be brought to the attention of Linda Drummond, who does a great job in assembling each issue. She can be reached at [Asst2manager@pittsfordvermont.com](mailto:Asst2manager@pittsfordvermont.com). The deadlines for submission of material for newsletters are January 15, April 15, July 15 and September 15.

All residents are encouraged to contact me with any questions, complaints or concerns they may have. You all serve as our eyes and ears around Town. Call 483-6500 x20, e-mail [Manager@pittsfordvermont.com](mailto:Manager@pittsfordvermont.com) or stop in to see me!

Respectfully submitted, John Haverstock, Town Manager

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VITAL STATISTICS - CIVIL MARRIAGES - 2013

DATE OF MARRIAGE	NAMES OF CONTRACTING PARTIES	RESIDENCE LISTED
1/1/2013	Miles Krans	Pittsford, VT
	Alisha Sicely	Pittsford, VT
1/15/2013	David Hughes	Pittsford, VT
	Kimberly Patten	Pittsford, VT
1/28/2013	Joanne Lunny	Northfield, MA
	Tristan Kingsley	Pittsford, VT
2/19/2013	John O'Keefe	Florence, VT
	Judy Brown	West Rutland, VT
3/31/2013	Christine Fusco	Pittsford, VT
	Patrick Roberts	Pittsford, VT
4/1/2013	Susan Wilder	Pittsford, VT
	Edward Brutkoski	Pittsford, VT
4/6/2013	Joel Lindower	Stony Brook, NY
	Carrie Comellas	Stony Brook, NY
5/4/2013	Charles Bowen	Pittsford, VT
	Emily Forest	Pittsford, VT
5/26/2013	Trista Gregory	Florence, VT
	Edward Groesbeck	Florence, VT
6/8/2013	Jennifer Loso	Pittsford, VT
	Dustin Coffin	Pittsford, VT
5/25/2013	Leah Boyer	Pittsford, VT
	Matthew Kraft	Pittsford, VT
6/15/2013	Rebecca Taylor	Florence, VT
	Derek Fjeld	Florence, VT
6/22/2013	Timothy Smith	Woodstock, CT
	Jennifer Haas	Woodstock, CT
6/28/2013	Scott Bigelow	Pittsford, VT
	Susan Musial	Pittsford, VT
7/13/2013	Michael Manney	Pittsford, VT
	Leslie Ladabouche	Pittsford, VT
7/20/2013	Jessey Gee	Pittsford, VT
	Sara Vasseur	Pittsford, VT
8/7/2013	Emma Waldie	Pittsford, VT
	Daniel Graham	Pittsford, VT
8/25/2013	Ariannah Mirick	Boston, MA
	John Shaddy	Boston, MA
9/14/2013	Shane Racette	Pittsford, VT
	Emma Wilcox	Pittsford, VT
9/13/2013	Garrett Lear	Pittsford, VT
	Brittanie Tuliper	Pittsford, VT
10/5/2013	Cody Hesse	Pittsford, VT
	Mariah D'Avignon	Pittsford, VT
9/28/2013	Alia Dick	Pittsford, VT
	Donald Keith	Pittsford, VT
10/12/2013	Nicole Cote	Auburn, ME
	Jeffrey Powers	Auburn, ME
10/19/2013	Richard Putnam III	Pittsford, VT
	Carolyn Blackmer	Pittsford, VT

10/26/2013	Laurie Manney	Pittsford, VT
	Matthew Hart	Pittsford, VT
10/19/2013	Helena Burch	Pittsford, VT
	Dean Tuliper	Pittsford, VT
12/27/2013	April Wood	Lititz, PA
	Adam Wood	Lititz, PA
12/28/2013	Michael Gangone	Tyler, TX
	Margaret Strack	Tyler, TX

#### VITAL STATISTICS - BIRTHS 2013

Name	Sex	Date of Birth	PLace of Birth	Parent(s)
Beau J. Beitzel	M	1/1/2013	Burlington	Hilary & Christopher Beitzel
Vivian L. Flanders	F	1/2/2013	Rutland	Amber Flanders & Scott Hughes
Wayne A. Forrest IV	M	3/2/2013	Rutland	Lindsey Williams & Wayne Forrest III
Gavin L. Colburn	M	5/7/2013	Rutland	Brenda & Robert Colburn
Janelle M. Buchanan	F	5/28/2013	Rutland	Amanda Buchanan
Macie L. Hill	F	6/26/2013	Rutland	Dawn & James Hill
Brayden J. Root	M	7/6/2013	Middlebury	Alyssa Chereskoff & Derrick Root
Sierra G. Lampman	F	8/3/2013	Rutland	Krystal & Henry Lampman
Brielle P. Miller	F	8/14/2013	Rutland	Brooke Stone
River S. Shelvey-Winston	M	8/22/2013	Middlebury	Kacie Winston & Steve Shelvey
Ava M Jankowski	F	9/21/2013	Burlington	Julia Smart & Andrew Jankowski
Aleah M. Chapin	F	9/22/2013	Rutland	Cayleen Eddings & Jessey Chapin
Avery J. Mullin	F	9/29/2013	Rutland	Hillary & Brett Mullin
Noah J. Ashby	M	10/23/2013	Rutland	Brittney Ashby
Briar M. Bovey	M	11/5/2013	Middlebury	Erica & Travis Bovey
Ian J. Hergert	M	11/11/2013	Rutland	Kathleen & John Hergert

#### VITAL STATISTICS - DEATHS 2013

DATE OF DEATH	NAME OF DECEDENT	AGE	RESIDENCE
1/18/2013	Charles Elnicki	93	Florence
2/7/2013	Ralph Garrow	75	Pittsford
3/13/2013	Hazel Baker	84	Pittsford
3/15/2013	Judith Geno	77	Pittsford
3/16/2013	William Candon	55	Pittsford
3/19/2013	Richard Martell, Jr	64	Pittsford
4/11/2013	Mary Parker	96	Pittsford
4/27/2013	John Stamper	75	Pittsford
5/7/2013	Breda Harnish	71	Pittsford
5/19/2013	Elizabeth Manning	67	Pittsford
6/13/2013	Michael Lulek	101	Pittsford
6/10/2013	John Jackson, Sr	69	Pittsford
7/5/2013	Kristen Parker	32	Florence
7/29/2013	Robert Whittemore, Sr	73	Pittsford
10/5/2013	Dianne Bellamore	65	Pittsford
10/13/2013	Robert Rising	61	Pittsford
11/2/2013	Leo Kilgallen	89	Pittsford
12/17/2013	Alem Smith	92	Pittsford

**FY2014/2015 BUDGET SUMMARY**

<b>GENERAL FUND REVENUES</b>	<b>Budget FY13</b>	<b>Actual FY13</b>	<b>Budget FY14</b>	<b>Budget FY15</b>
TAXATION	955613	956317	969613	966113
FEES/PERMITS & LICENSES	30870	37860	35750	35350
INTERGOVERNMENT REVENUE	65675	80089	64200	75800
FEE/CHARGE FOR SERVICES	190	800	400	700
SOLID WASTE	70000	48289	63000	52000
MISCELLANEOUS RECEIPTS	21330	29778	23630	26380
RECREATION	42310	38869	43110	44085
ANIMAL MANAGEMENT REV	6200	5081	6600	6600
POLICE DEPT	81500	37972	81500	81800
FIRE DEPARTMENT	0	44705	0	0
<b>TOTAL GENERAL FUND REV</b>	<b>1273688</b>	<b>1279759</b>	<b>1287803</b>	<b>1288828</b>
<b>GENERAL FUND EXPENSES</b>	<b>Budget FY13</b>	<b>Actual FY13</b>	<b>Budget FY14</b>	<b>Budget FY15</b>
LEGISLATION EXPENSE	16270	15760	16300	14750
MANAGEMENT EXPENSE	155567	151809	158900	167300
ELECTIONS EXPENSE	6785	5406	4640	6560
FINANCE-CLERK/TREASURER EXPENSE	127202	126236	131340	130170
ADMINISTRATION EXPENSES	84500	74403	93500	95200
AGENCIES EXPENSE	5300	5260	5170	5445
ZONING EXPENSES	19250	16539	20400	19680
PLANNING COM EXPENSES	11200	9860	13700	12300
BCA EXPENSES	2700	332	2750	2860
PLANT & EQUIPMENT	41450	43421	42000	43900
FIRE WARDEN EXPENSES	3250	1591	3100	2200
MISCELLANEOUS	5350	4699	4800	4800
LISTERS' EXPENSES	50735	45038	49000	48700
HEALTH OFFICER EXPENSES	1125	1721	900	1705
SPECIAL APPROPRIATIONS	109138	109138	109288	121788
SOLID WASTE/RECYCLING	109456	82056	94925	80280
FIRE HYDRANT EXP	35000	35000	35000	0
POLICE DEPARTMENT	145765	146703	153200	154500
FIRE DEPARTMENT	164053	211065	165000	178250
RECREATION DEPARTMENT	143563	146124	153000	166490
ANIMAL MANAGEMENT	8029	3514	7890	7950
DEBT SCHEDULE/FIXED CGS	28000	30868	23000	24000
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>1273688</b>	<b>1266542</b>	<b>1287803</b>	<b>1288828</b>
<b>HIGHWAY FUND REVENUES</b>	<b>Budget FY13</b>	<b>Actual FY13</b>	<b>Budget FY14</b>	<b>Budget FY15</b>
HIGHWAY ACCESS PERMIT	200	125	200	0
PROPERTY TAXES	896771	896771	822171	897170
MISC. REVENUES	0	582	0	0
STATE AID - CL 2&3 ROADS	120000	126470	122000	127000
GRANT REVENUE	0	17391	0	0
OTHER GRANT INCOME	0	260	0	0
SALE OF SCRAP METAL	0	211	0	0
INTEREST INCOME	2500	4691	3000	4500
REVENUE FROM FUEL TO OTHER FUNDS	8500	9510	8500	9000
REVENUE FROM OTHER FUNDS	25000	6335	25000	15700
OVER WEIGHT PERMITS	600	540	600	0
FEMA REVENUE	0	175	0	0
SURPLUS CARRY FORWARD	0	0	68500	75000
<b>TOTAL HIGHWAY REV</b>	<b>1053571</b>	<b>1063060</b>	<b>1049971</b>	<b>1128370</b>
<b>HIGHWAY FUND EXPENSES</b>	<b>Budget FY13</b>	<b>Actual FY13</b>	<b>Budget FY14</b>	<b>Budget FY15</b>
HWY GENERAL	248928	311768	263550	274970
CLASS II MAINTENANCE	124500	119287	72207	23400
CLASS III MAINTENANCE	260000	251453	324100	357000
WINTER MAINT	137700	122457	132240	131000
CULVERT GRANT	0	260	0	0
HWY BLDG/VEHICLES	86000	62060	67000	68000
BRIDGES/GUARDRAILS	57700	61491	56500	160000
SPECIAL PROJECTS	20000	20167	20000	0
DEBT SERVICE-BONDS	118743	113409	114374	114000
<b>TOTAL HWY EXPENSES</b>	<b>1053571</b>	<b>1062955</b>	<b>1049971</b>	<b>1128370</b>

Account	GENERAL FUND REVENUES			
	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>TAXATION</b>				
Property Taxes - Town	935613	926558	935613	860613
Penalties/Delinquent Tax	10000	15431	18000	16000
Interest/Delinquent Tax	10000	14297	16000	14500
Costs/Delinquent taxes	0	0	0	0
Tax Sales	0	0	0	0
Other Revenue	0	30	0	0
Education Tax Billing Fee	0	0	0	0
Surplus Carried Forward	0	0	0	75000
<b>TOTAL TAXATION</b>	<b>955613</b>	<b>956317</b>	<b>969613</b>	<b>966113</b>
<b>FEES/PERMITS &amp; LICENSES</b>				
1st Class Liquor License	350	210	300	250
2nd Class Liquor License	260	210	250	250
Junk Yard License-3YR	50	0	50	50
Marriage Licenses	850	1170	900	1000
Burial Permit Revenue	0	50	0	50
Town Computer Purchases	500	50	100	100
Certified Copy Fees	1000	1285	1200	1200
Recording Fees	19000	26631	24000	25000
Photocopy Fees	2500	4991	3000	4000
DMV Fees	500	297	500	300
Posting Permit Revenue	60	55	450	50
Site Plan Review Fee	0	0	0	0
Zoning Fees	4000	2420	4000	2500
Fire Warden Permit Fees	300	90	200	100
Miscellaneous	1500	402	800	500
<b>TOTAL FEES/PERMITS/LICS</b>	<b>30870</b>	<b>37860</b>	<b>35750</b>	<b>35350</b>
<b>INTERGOVERNMENT REVENUE</b>				
State PILOT	29000	39266	25000	38000
Current use Reimbursement	27000	30296	25000	28000
ACT 68 Revenue	9000	8938	9300	8500
Vermont Railroad Taxes	675	812	800	800
Health & Safety Revenue	0	777	4100	500
Other State Grants	0	0	0	0
Homeland Security Grants	0	0	0	0
FEMA Rev - Admin	0	0	0	0
<b>TOTAL INTERGVMT REV</b>	<b>65675</b>	<b>80089</b>	<b>64200</b>	<b>75800</b>
<b>FEE/CHARGE FOR SERVICES</b>				
Research Revenue	190	769	400	700
Sales of Ordinances	0	31	0	0
<b>TOTAL FEE/CHARGE/SRVS</b>	<b>190</b>	<b>800</b>	<b>400</b>	<b>700</b>
<b>SOLID WASTE</b>				
Annual Permits	12000	9404	12000	13000
Garbage Bag Charges	55000	38219	47000	35000
Recycling Income	3000	666	4000	4000
<b>TOTAL SOLID WASTE</b>	<b>70000</b>	<b>48289</b>	<b>63000</b>	<b>52000</b>
<b>MISCELLANEOUS RECEIPTS</b>				
Schools Share of Election	500	500	600	500
Energy Competition Award	0	0	0	0
Property Sales	100	0	0	0
Lister's Education Rev.	0	398	0	350
Maclure Library Phone	600	403	0	400
Donations	0	500	0	0
Interest Income	6000	13841	8900	11000
Pittsford Water-Admin.Fee	7600	7600	7600	7600
Sewer Dept.- Admin. Fee	6500	6500	6500	6500
Green Mt Passport	30	36	30	30
<b>TOTAL MISC RECEIPTS</b>	<b>21330</b>	<b>29778</b>	<b>23630</b>	<b>26380</b>

Account	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>RECREATION</b>				
Annual Family Permits	2900	1805	3000	3000
Daily Gate Fees	2000	1597	2500	2500
Tennis Court Permits	150	135	150	150
Memorial Contributions	0	0	0	0
Group Picnic Charges	2800	3401	3000	3000
Amusement Park Tickets	0	-270	0	0
School Program	2500	2245	2500	2500
CVPS-Line/Pole Rent	25	0	25	0
Belcher-Mericle Interest	35	15	35	35
Disc Golf Donations	0	0	0	0
Donations/Misc. Income	1000	1624	1000	1000
Youth League Registration	3000	2255	3000	3000
Girls Softball Regist.	400	360	400	400
Youth League Donations	3000	1930	3000	3000
Shoot Out Donations	0	0	0	0
Day Camp Registrations	11000	9968	11000	11000
Misc. Revenue	0	1496	0	0
Summer Programs	2500	4492	2500	3000
Fall Programs	2500	2548	2500	3000
Winter Programs	4500	2821	4500	4500
Spring Programs	4000	2448	4000	4000
FEMA Rev - Rec	0	0	0	0
<b>TOTAL RECREATION</b>	<b>42310</b>	<b>38869</b>	<b>43110</b>	<b>44085</b>
<b>ANIMAL MANAGEMENT REV.</b>				
Dog Licenses	6000	5081	6500	6500
Other Animal Revenues	200	0	100	100
<b>TOTAL ANIMAL MGMT REV.</b>	<b>6200</b>	<b>5081</b>	<b>6600</b>	<b>6600</b>
<b>POLICE DEPT</b>				
Traffic Fines	16000	12832	16000	16000
Serving Court Papers	100	0	0	0
Insurance Reports	0	30	0	0
Misc. Revenue	400	370	500	400
Start Program Revenue	0	673	0	400
Safety Grant Revenue	0	3228	0	0
BJA Grant Revenue	0	300	0	0
COPS Grant 2011	65000	20539	65000	65000
<b>TOTAL POLICE DEPT</b>	<b>81500</b>	<b>37972</b>	<b>81500</b>	<b>81800</b>
<b>FIRE DEPARTMENT</b>				
Ins. Claims - Equipment	0	0	0	0
Knox Lock Box Revenue	0	0	0	0
Donations	0	0	0	0
Fire Dept. Revenues	0	2205	0	0
FEMA Revenue	0	0	0	0
Grant Revenue	0	42500	0	0
<b>TOTAL FIRE DEPT</b>	<b>0</b>	<b>44705</b>	<b>0</b>	<b>0</b>
<b>TOTAL GENERAL FUND REV.</b>	<b>1273688</b>	<b>1279759</b>	<b>1287803</b>	<b>1288828</b>

Account	GENERAL FUND EXPENSES			
	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>LEGISLATION</b>				
Selectmen Services	6000	6000	6000	6000
Secretary/Clerk	1300	1439	1350	0
Recording Secretary	2500	2592	2800	2700
Fica/Medi	750	764	750	750
Public Officials Ins.	4720	4533	4800	4700
Selectmen Expenses	1000	432	600	600
<b>TOTAL LEGISLATION</b>	<b>16270</b>	<b>15760</b>	<b>16300</b>	<b>14750</b>

Account	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>MANAGEMENT</b>				
Labor-Town Manager	64500	68607	66000	69000
Labor - Secretary	38000	36218	38760	37750
Labor Bookkeeper	12000	12000	12300	12300
Overtime	0	0	0	0
Fica/Medi	8760	8707	8760	8950
Retirement Ins.	4100	4251	4300	4400
Medical Ins.	13000	9923	13500	22000
Dental Ins.	1925	1219	1950	1400
Life Ins.	1080	1067	1150	1250
Workers Comp Ins.	515	135	530	300
Property Ins.	1400	2987	1400	3000
Gen Liability Ins.	3570	1059	3800	1500
Employment Practices	2567	941	2600	0
Unemployment Ins.	350	192	350	250
Mileage	1200	1564	1600	1600
Training Expenses	2500	750	1500	1500
Town Manager Search	0	0	0	0
Town Service Fund	100	0	100	100
Health & Safety Exp.	0	2188	300	2000
<b>TOTAL MANAGEMENT</b>	<b>155567</b>	<b>151809</b>	<b>158900</b>	<b>167300</b>
<b>ELECTIONS</b>				
Labor - Ballot Clerks	2400	1795	1800	2000
Fica/Medi	185	137	140	160
Notices - Warnings, Ads	200	0	200	200
Ballots and Supplies	1000	901	1000	1200
Ballot Machine Setup	3000	2573	1500	3000
<b>TOTAL ELECTIONS</b>	<b>6785</b>	<b>5406</b>	<b>4640</b>	<b>6560</b>
<b>FINANACE-CLERK/TREASURER</b>				
Clerk/Treasurer Salary	60000	62065	62500	62500
Assistant Clerk/Treasurer	36000	35860	36500	37250
Fica/Medi	7340	7147	7850	7500
Retirement Ins.	3840	4038	3900	4200
Medical Ins.	13482	14026	14450	14450
Dental Ins.	900	854	960	900
Life Ins.	2160	1064	2200	1300
Workers Comp Ins.	1030	518	1060	550
Unemployment Ins.	350	192	350	250
Mileage Reimb.	1000	198	700	400
State Dues - Clerks Assoc	100	0	70	70
Training Fees	1000	275	800	800
Cash Short/Over	0	0	0	0
<b>TOTAL CLERK/TREAS</b>	<b>127202</b>	<b>126236</b>	<b>131340</b>	<b>130170</b>
<b>ADMINISTRATION</b>				
Office Supplies	13000	8636	12900	12500
Computer Supplies	13000	8947	13000	12500
Computer Contracts	10000	10560	21000	21000
Website Maint/Expenses	1700	874	1200	1000
Newsletter Print/Postage	4800	4924	5000	5000
Postage - General	5000	4621	5000	5500
Tax Bills & Postage	1000	950	800	1000
Town Rpt Coord.	1500	1300	1600	1400
Town Report Printing	3500	3768	3900	4000
Town Report Postage	800	1033	900	1100
Tax Collector Expenses	200	159	200	200
CPA Audit	23000	25719	24000	26000
Legal Fees/Tax Collection	7000	2912	4000	4000
<b>TOTAL ADMIN</b>	<b>84500</b>	<b>74403</b>	<b>93500</b>	<b>95200</b>

Account	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>AGENCIES</b>				
VLCT Dues	4000	3885	3820	4061
Rutland Economic Dev. Corp	500	500	500	500
Rut. Reg. Plan. Comm.	800	875	850	884
<b>TOTAL AGENCIES</b>	<b>5300</b>	<b>5260</b>	<b>5170</b>	<b>5445</b>
<b>ZONING</b>				
Labor Zoning Admin.	10000	10266	11000	12000
Labor - Zoning Board	500	0	500	0
Zoning Clerical	500	540	700	600
Fica/Medi	850	827	850	880
Mileage Reimb.	200	120	250	200
Zoning Hearings	1200	1249	1400	1400
Zoning Expenses	1000	851	2200	1200
Legal Fees - Zoning	5000	2686	3500	3400
<b>TOTAL ZONING</b>	<b>19250</b>	<b>16539</b>	<b>20400</b>	<b>19680</b>
<b>PLANNING COM</b>				
Planning Com Stipends	1000	2000	2500	2500
Plan. Comm. Clerical	1300	1415	1300	1400
Fica/Medi	0	261	0	0
Planning Grant Expense	400	388	400	400
Planning Comm. Town Plan	1000	796	2000	1000
Planning Comm. Legal Fees	2500	0	2500	2000
Transportation	5000	5000	5000	5000
<b>TOTAL PLANNING COM</b>	<b>11200</b>	<b>9860</b>	<b>13700</b>	<b>12300</b>
<b>BCA</b>				
Board of Civil Authority	1500	0	1500	1500
BCA Clerical	500	180	500	500
Fica/Medi	0	14	50	160
BCA Supplies	50	0	50	50
Legal - BCA	500	0	500	500
Misc. Board/Agencies Exp.	150	138	150	150
<b>TOTAL BCA</b>	<b>2700</b>	<b>332</b>	<b>2750</b>	<b>2860</b>
<b>PLANT &amp; EQUIPMENT</b>				
Building Maint. Supplies	1500	1909	2500	3500
Heating Fuel	4500	3055	3500	3500
Transfer-Mun. Bldg. Fund	5000	5000	7000	7000
Cemetery Development Fund	2000	2000	2000	2000
Contracts - Mowing, etc.	6000	5633	6000	6000
Copier Maint.	6000	5904	3500	5000
Fire/Security Alarm Maint	500	402	1500	700
Communications	100	0	100	100
Office Telephones	3500	3083	3000	3300
Maclure Library Telephone	1000	402	600	500
Modem Online Telephone	800	695	800	800
Rental Equipment/Vehicles	0	0	0	0
Labor/Equip use by Hwy	500	0	500	500
New Equipment for Bldg.	0	0	500	500
Building Repairs/Maint.	4000	9290	4000	4000
Utilities-#8008/Electric	6050	6049	6500	6500
State Boiler Inspection	0	0	0	0
<b>TOTAL PLANT &amp; EQUIP</b>	<b>41450</b>	<b>43421</b>	<b>42000</b>	<b>43900</b>
<b>FIRE WARDEN EXPENSES</b>				
Fire Warden Fees	500	43	200	200
Burn Permit Expenses	250	734	400	800
Fica/Medi	0	3	0	0
Mileage Expenses	2500	811	2500	1200
<b>TOTAL FIRE WARDEN</b>	<b>3250</b>	<b>1591</b>	<b>3100</b>	<b>2200</b>

Account	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>MISCELLANEOUS</b>				
Tax Sale Purchases	0	0	0	0
Timber Sale Expenses	0	0	0	0
Marriage Lic./State Fee	800	790	800	800
Emergency Management Exp.	300	0	300	300
E-911 Contract Services	50	0	50	50
E-911 Mileage/Supplies	100	280	100	100
Contracted Services	1900	1900	2000	2000
Warnings - Mtgs. Ordin.	200	0	200	200
Memorial Day Flags	300	797	500	500
Tax Abatement Costs	500	488	600	600
Ads/Special Meetings	200	0	250	250
Legal Fees - Unbudgeted	1000	0	0	0
IRS Penalties/Interest	0	444	0	0
<b>TOTAL MISC</b>	<b>5350</b>	<b>4699</b>	<b>4800</b>	<b>4800</b>
<b>LISTERS'</b>				
Listers' Services	25000	21387	23000	22000
Listers' Secretary	11500	11361	12000	12000
Fica/Medi	2835	2505	3000	2700
Worker's Comp Ins.	0	75	0	100
Unemployment Ins.	0	168	0	200
Mileage Reimb.	700	304	1000	1000
Training Fees	700	575	1000	700
Listers' Expenses	7000	6163	6000	7000
Reappraisal Expenses	0	0	0	0
Property Map Changes	3000	2500	3000	3000
<b>TOTAL LISTERS'</b>	<b>50735</b>	<b>45038</b>	<b>49000</b>	<b>48700</b>
<b>HEALTH OFFICER EXPENSES</b>				
Health Officer Labor	1000	1601	800	1500
Fica/Medi	75	121	50	130
Mileage	0	0	0	25
Health Officer Expenses	50	0	50	50
<b>TOTAL HEALTH OFFICER</b>	<b>1125</b>	<b>1721</b>	<b>900</b>	<b>1705</b>
<b>SPECIAL APPROPRIATIONS</b>				
Rutland Community Service	3020	3020	3020	3020
Tax Transfer-1st Response	10750	10750	10750	10750
Aiken Resource Conserv	0	0	0	0
Rut Natl Resource Con	250	250	250	250
Visiting Nurse/Hospice	4931	4931	4931	4931
RC & D Council	0	0	100	100
R.C. Humane Society	1000	1000	1000	1000
VT Green Up Day	200	200	250	250
Benn-Rut Opport. Council	925	925	925	925
Rutland West Neighborhood	900	900	900	900
Pittsford Cemetery Assoc	900	900	900	900
S.W. Vt. Area/Aging	1100	1100	1100	1100
Pitts. Historical Society	4052	4052	4052	4052
Rut. Senior Volunteer Prog	427	427	427	427
Rut. Reg. Ambulance Serv.	11964	11964	11964	11964
Vt. Ctr./Independent Liv.	314	314	314	314
Rutland County Adult Ed.	1305	1305	1305	1305
Rutland ARC	400	400	400	400
R.County Women's Network	200	200	200	200
Maclure Library	60000	60000	60000	72500
P.A.L.S. Program	0	0	0	0
Diversion/Restoration,Inc	3600	3600	3600	3600
Pittsford Food Shelf	1000	1000	1000	1000
Bowen Walker Approp.	1500	1500	1500	1500
Rutland Parent Child Cent	400	400	400	400
<b>TOTAL APPROPRIATIONS</b>	<b>109138</b>	<b>109138</b>	<b>109288</b>	<b>121788</b>

Account	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>SOLID WASTE/RECYCLING</b>				
Property & Liability Ins.	0	0	0	0
Labor - Facility	29500	23656	22000	20000
Labor - Highway Equip.	3500	1030	3500	2000
Fica/Medi	2255	1888	2300	2000
Ins.- Workman's Comp.	3876	1621	2750	1700
Property/Liability Ins.	400	284	350	320
Unemployment Ins.	100	149	100	160
Mileage Reimb.	0	0	0	0
Contract Labor	0	120	200	150
New Equipment	500	0	500	500
Supplies	1500	1354	1200	1400
Telephone	325	282	325	325
Portalet Contract	1800	1495	1500	1525
Contracts/Material	0	0	0	0
Waste Removal Fees	45000	33503	40000	30000
RCSWD - Surcharge	8500	8010	8500	8000
Tire Disposal Fees	200	284	200	0
State Franchise Tax	3000	2044	2400	2200
Equipment Rentals/Maint.	0	0	0	0
Container Rental/Purchase	2000	2313	2500	4500
Labor/Equip use by Hwy	3500	1435	3500	2000
Utilities	3000	2545	2600	3000
Equipment Maint.	500	0	500	500
Misc.	0	42	0	0
<b>TOTAL SOLID WASTE</b>	<b>109456</b>	<b>82056</b>	<b>94925</b>	<b>80280</b>
<b>FIRE HYDRANT EXP</b>				
Transfer to Water Dept	35000	35000	35000	0
<b>TOTAL FIRE HYDRANT</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>	<b>0</b>
<b>POLICE DEPARTMENT</b>				
Labor -Local Services	85000	84465	86700	88500
Overtime Exp.	0	0	0	0
Labor - Utilities Service	0	0	0	0
Labor - Clerical	2500	2510	2600	3000
FICA/Medi	6500	6569	6600	7000
Retirement Ins.	1500	487	1600	1600
Medical Ins.	17000	7828	19500	14800
Dental Ins.	1480	470	1500	1500
Life Ins.	1075	646	1100	600
Ins. Workerman's Comp.	2671	1562	2650	2600
Ins. Property/Liability	4636	4104	4800	4800
Ins.- Car	583	765	2500	2500
Unemployment Ins.	350	272	350	300
Mileage Reimb.	250	0	0	100
New Equipment	1500	1163	1500	1500
Contract Services	0	580	500	0
Supplies	1800	2928	1800	2000
Reimb. for Expenses	300	278	300	300
Towing/Wrecker Services	0	0	0	0
Legal & Admin.	300	1931	300	400
Patrol Car-Fuel & Maint.	7500	14054	8000	10000
Equipment Maint.	500	816	600	600
Communications	2500	2719	2500	4400
Safety Equip Grant Exp.	0	3250	0	0
BJA Grant Expense	0	599	0	0
Training Fees	820	1709	800	1000
Patrol Car Replace Fund	7000	7000	7000	7000
<b>TOTAL POLICE</b>	<b>145765</b>	<b>146703</b>	<b>153200</b>	<b>154500</b>

Account	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>FIRE DEPARTMENT</b>				
Firemen Expenses	25000	28974	25000	30000
Firemen-Labor	0	660	0	0
Fica/Medi	0	2252	2000	2500
Worker's Comp. Ins.	3000	4479	2000	4500
Property Ins.	1600	1099	1600	1200
Vehicle Ins.	5531	4857	3000	4800
General Liability Ins.	1622	906	1500	1200
Accident Ins.	2500	2849	2500	2850
FEMA Expenses	0	0	0	0
Building Fuel	8000	6927	8200	7500
Vehicle Fuel	3500	4999	3500	4500
Small Tools	1000	1018	2000	2000
Hose & Fittings	1000	465	2000	1000
Protective Equip.	9000	5259	8000	8000
Supplies	1000	2368	1000	1200
Knox Box Lock Expense	0	0	0	0
Telephones	2200	659	1600	1500
Communications	2500	3476	4000	4000
Fire Alarm System	500	373	500	500
Dispatching Service	1200	426	1500	1500
Building Maint.	15000	14665	15000	15000
Truck Maint.	7000	11121	6000	12000
Equipment Maint.	2000	179	2000	1000
Ladder Truck Certificate	0	0	500	500
New Equipment	3000	102	3000	2000
Grant Expense	0	45036	0	0
Utilities - #8015	3400	4155	3100	4000
Training Fees	1500	260	2000	1500
Mutual Aid Assoc. Fees	500	1000	1000	1000
Vehicle Replacement Fund	62500	62500	62500	62500
Pumper Truck Lease Paymt.	0	0	0	0
Pumper Truck-Interest	0	0	0	0
Transfer Out	0	0	0	0
<b>TOTAL FIRE DEPT</b>	<b>164053</b>	<b>211065</b>	<b>165000</b>	<b>178250</b>
<b>RECREATION DEPARTMENT</b>				
Management	42000	45627	44000	45500
Overtime	0	0	0	0
Labor - Lifeguards	22000	21755	25000	25000
Labor - Day Camp	7500	7841	7500	7500
Grounds Management	7200	7022	7200	7500
FICA/Medi	6020	6355	6050	6500
Retirement Ins.	1680	1791	1700	1825
Medical Ins.	16930	17576	19700	19700
Dental Ins.	1480	1407	1520	1500
Life Ins.	540	533	550	570
Ins.- Workman's Comp.	4278	2345	0	2500
Property/Liability Ins.	0	0	0	0
Vehicle Ins.	0	109	0	125
Gen Liability Ins.	1015	872	1000	1000
Unemployment Ins.	350	248	4460	300
Mileage Reimb.	150	34	150	50
Supplies - Rec. Area Genl	1500	1516	1500	1500
Supplies - Day Camp	2000	2707	2000	2000
Spring Programs	3000	3001	3000	3000
Summer Programs	2000	2318	2000	2000
Fall Programs	2000	1904	2000	2000
Winter Programs	2500	1931	2500	2500
Mower Replacement Exp.	2000	2000	2000	2000
Training	250	35	250	250
Pavilion Rental Deposit	0	125	0	0

**RECREATION CONTINUED**

<b>Account</b>	<b>Budget FY13</b>	<b>Actual FY13</b>	<b>Budget FY14</b>	<b>Budget FY15</b>
Signup Refunds	0	80	0	0
Shotout Expenses	0	0	0	0
League Fees/Coaches-Umps	1500	2168	2000	2000
Supplies - Youth League	2000	2156	2000	2000
Summer Softball Exp.	500	774	500	500
Pittsford Day Celebration	0	0	0	10000
State League Membership	150	0	150	150
Disc Golf Expenses	0	0	0	0
Telephone	400	336	400	400
Communications	720	716	720	720
Memorial Contrib. Expense	0	0	0	0
Donation Expenses	1000	854	1000	1000
Rubbish Removal Contract	800	720	800	800
Other Contract Services	0	0	250	250
Advertising	200	196	200	200
Portalet Contract	800	360	800	500
Ballfield Maint.	1000	720	1000	1000
Signs Replacement	100	90	100	100
Equipment Rentals	0	0	1000	1000
Labor/Equip use by Hwy	1000	1050	1000	1000
Labor/Equip Use by Water	0	350	0	0
Utilities - #8009	800	784	800	800
Trails/Tree Planting	0	0	0	3000
Pool Water Tests	250	135	250	300
Trails & Bridging Maint.	750	750	750	750
Town Green Up Day Exp.	200	0	200	200
Mower Maint. & Fuel	1000	1092	1000	1000
Capital Improvements	4000	3744	4000	4000
<b>TOTAL REC DEPT</b>	<b>143563</b>	<b>146124</b>	<b>153000</b>	<b>166490</b>

**ANIMAL MANAGEMENT**

Labor - Animal Control	2400	444	2200	2200
Fica/Medi	185	33	190	190
Workman's Comp Ins.	534	520	550	550
Property/Liability Ins.	60	32	0	60
Mileage Reimb.	300	61	300	300
Supplies	500	335	500	500
Postage	50	50	50	50
Contract Services	300	116	300	300
Advertising	0	0	0	0
Legal - Animal Control	200	0	200	200
Animal Census	600	0	600	600
Rabies Fees To State	2600	1924	2700	2700
Vet/Humane Shelter Fees	300	0	300	300
<b>TOTAL ANIMAL MGMT</b>	<b>8029</b>	<b>3514</b>	<b>7890</b>	<b>7950</b>

**DEBT SCHEDULE/FIXED CGS**

Rutland County Tax	28000	23388	23000	24000
TA Note Principal	0	0	0	0
TA Note Interest	0	7479	0	0
<b>TOTAL DEBT</b>	<b>28000</b>	<b>30868</b>	<b>23000</b>	<b>24000</b>

<b>TOTAL GENERAL FUND EXPENSES</b>	<b>1273688</b>	<b>1266542</b>	<b>1287803</b>	<b>1288828</b>
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**HIGHWAY FUND REVENUES**

<b>Account</b>	<b>Budget FY13</b>	<b>Actual FY13</b>	<b>Budget FY14</b>	<b>Budget FY15</b>
<b>HIGHWAY</b>				
Highway Access Permit	200	125	200	0
Property Taxes	896771	896771	822171	897170
Misc. Revenues	0	582	0	0
State Aid - CI 2&3 Roads	120000	126470	122000	127000
Grant Revenue	0	17391	0	0
Other Grant Income	0	260	0	0
Sale of Scrap Metal	0	211	0	0
Interest Income	2500	4691	3000	4500
Sale of Fuel to Fire Dept	3500	4806	3500	4500
Sale of Fuel to Water Dep	5000	4704	5000	4500
Labor/Equip use by Water	16000	2870	16000	10000
Labor/Equip use by Sewer	4000	980	4000	2000
Labor/Equip use by Tran Station	3500	1435	3500	2000
Labor/Equip use by Recreation	1000	1050	1000	1200
Labor/Equip use by Town Office	500	0	500	500
Over Weight Permits	600	540	600	0
FEMA Revenue	0	175	0	0
Surplus Carry Forward	0	0	68500	75000
<b>TOTAL HIGHWAY REV</b>	<b>1053571</b>	<b>1063060</b>	<b>1049971</b>	<b>1128370</b>

**HIGHWAY FUND EXPENSES**

<b>Account</b>	<b>Budget FY13</b>	<b>Actual FY13</b>	<b>Budget FY14</b>	<b>Budget FY15</b>
<b>HWY GENERAL</b>				
Labor-Vacation & Services	19000	21713	19380	22500
Overtime	0	0	0	0
Labor-Maint.	29150	33465	29750	34000
FICA/Medicare	11950	11435	12000	12000
Retirement Ins.	6250	6171	6400	6400
Medical Ins.	42840	43640	49000	45000
Dental Ins.	4000	3686	4200	4100
Life Ins.	2600	2588	2620	2750
Workmans Comp. Ins.	12997	6665	10000	7000
Property Ins.	1656	1067	1700	1200
Vehicle Ins.	2618	3604	2650	3800
Gen. Liability Ins.	6923	4318	8000	4300
Unemployment Ins.	0	277	0	0
Bridges Ins.	3096	2450	3200	2800
Dam Ins.	348	266	350	300
Mileage Reimb.	150	0	100	100
Legal & Admin.	200	228	200	230
Small Tool Purchases	0	0	0	1000
E-911 Expenses	0	51	0	0
Communications	750	1337	800	1400
E-911 Expenses	1500	2623	1600	2800
Heating Fuel	5000	3719	4000	4000
Training Fees	500	90	200	200
Equip. Rentals	0	0	0	0
Uniform Rentals	3600	3799	3700	4000
Hwy Capital Reserve	85000	85000	95000	105000
Labor/Equip Use by Water	0	1050	0	0
Advertising/Postage	800	979	500	1050
Interest Expense	0	0	0	0
Utilities - #8006	5000	5239	5200	5440
Supplies/Misc.	1000	1302	1000	1400
New Equipment Purchases	0	9766	500	500
Building Expenses	2000	56403	2000	3000
<b>HWY GENERAL</b>	<b>248928</b>	<b>311768</b>	<b>263550</b>	<b>274970</b>

Account	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>CLASS II MAINTENANCE</b>				
Labor	16000	7779	16307	15000
Overtime	0	0	0	0
Cold Patch/Hot Mix	1000	619	1400	1400
Signs & Posts	1000	986	1000	1000
Culverts & Bands	1500	3060	3000	3000
Gravel/Stone	2000	1191	2000	2000
Contract Services	0	2151	0	0
Paving	102000	103063	47000	0
Crack Sealing	0	0	0	0
Equipment Rentals	0	0	0	0
Supplies/Misc	1000	439	1500	1000
<b>TOTAL CLASS II</b>	<b>124500</b>	<b>119287</b>	<b>72207</b>	<b>23400</b>
<b>CLASS III MAINTENANCE</b>				
Labor	55000	44197	56100	55000
Overtime	0	0	0	0
Cold Patch & Hot Mix	1000	833	1000	1000
Signs & Posts	1500	1250	2000	1500
Calcium Chloride	4500	4371	4500	4500
Gravel/Stone	33000	31993	12000	19500
Culverts & Bands	3000	4830	3500	3500
Contract Services	8000	7003	8000	0
Paving	152000	156483	237000	272000
Equipment Rentals	0	0	0	0
Supplies/Misc.	2000	494	0	0
<b>TOTAL CLASS III</b>	<b>260000</b>	<b>251453</b>	<b>324100</b>	<b>357000</b>
<b>WINTER MAINT</b>				
Labor	37000	32268	37740	37500
Overtime	0	0	0	0
Sodium Chloride	78000	73973	74000	74000
Sand	17000	15318	15000	15000
Cold Patch	200	0	0	0
Gravel/Stone	2000	899	2000	2000
Contract Services	1000	0	1000	1000
Equipment Rentals	0	0	0	0
Equip Rental-Sidewalks	1000	0	1000	0
Town Equip. Drawing Sand	1500	0	1500	1500
Supplies/Misc.	0	0	0	0
<b>TOTAL WINTER MAINT</b>	<b>137700</b>	<b>122457</b>	<b>132240</b>	<b>131000</b>
<b>CULVERT GRANT</b>				
Administration Expenses	0	0	0	0
Materials & Supplies	0	0	0	0
Culverts & Bands	0	0	0	0
Sub-Contractors	0	0	0	0
Legal & Advertising Expen	0	260	0	0
<b>TOTAL CULVERT GRANT</b>	<b>0</b>	<b>260</b>	<b>0</b>	<b>0</b>
<b>HWY BLDG/VEHICLES</b>				
Contract Services	0	256	0	0
In-Shop Repairs/Maint.	20000	13295	12000	13000
Vehicle Fuel	40000	42469	40000	42000
Supplies	6000	2118	3000	3000
Outside-Maint & Repairs	20000	3921	12000	10000
Misc.	0	0	0	0
<b>TOTAL HWY BLDG/VEH.</b>	<b>86000</b>	<b>62060</b>	<b>67000</b>	<b>68000</b>

Account	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>BRIDGES/GUARDRAILS</b>				
Labor	0	3002	0	2000
Overtime	0	0	0	0
Covered Bridges Ins.	0	0	1500	0
Supplies	0	638	0	2000
Guardrails	7700	7852	5000	2000
Bridge Replacement	50000	50000	50000	50000
Contract Services	0	0	0	104000
Equipment Rentals	0	0	0	0
<b>TOTAL BRIDGES/GRD RAILS</b>	<b>57700</b>	<b>61491</b>	<b>56500</b>	<b>160000</b>
<b>SPECIAL PROJECTS</b>				
Sidewalks	0	603	0	0
Labor - W. Rutland	0	0	0	0
<b>ARCH ST SIDEWALK</b>				
Administration Expenses	10000	0	10000	0
Advertising Expenses	0	398	0	0
Engineering Expenses	10000	18769	10000	0
Sub-Contract Expenses	0	1000	0	0
<b>TOTAL SPECIAL PRJS</b>	<b>20000</b>	<b>20167</b>	<b>20000</b>	<b>0</b>
<b>DEBT SERVICE-BONDS</b>				
Hwy Bond Prin-1999 #36150	85000	85000	85000	85000
Vt. Bond Bank/Interest	33743	28409	29374	29000
<b>TOTAL DEBT/BONDS</b>	<b>118743</b>	<b>113409</b>	<b>114374</b>	<b>114000</b>
<b>TOTAL HWY EXPENSES</b>	<b>1053571</b>	<b>1062955</b>	<b>1049971</b>	<b>1128370</b>

<b>VILLAGE FUND REVENUES</b>				
Account	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>VILLAGE REVENUES</b>				
Property Taxes	19000	18988	19000	20000
Interest Income	0	150	0	0
<b>TOTAL VILLAGE REV</b>	<b>19000</b>	<b>19138</b>	<b>19000</b>	<b>20000</b>

<b>VILLAGE FUND EXPENSES</b>				
Account	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>VILLAGE EXPENSES</b>				
Village Street Lights	19000	19890	19000	20000
Village Curbing/Road Work	0	0	0	0
<b>TOTAL VILLAGE EXPS</b>	<b>19000</b>	<b>19890</b>	<b>19000</b>	<b>20000</b>

<b>PITTSFORD WATER FUND REVENUES</b>				
Account	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>PITTSFORD/FLORENCE WATER</b>				
Water Revenue	310000	309760	310000	325000
Delinquent Penalties	800	2885	3000	2800
Delinquent Interest	800	1216	1000	1200
Permits & Fees	1000	500	1000	800
New Connections	500	3900	4500	2500
Land Rents	0	0	0	0
Timber Sale Revenue	0	0	0	0
Interest Income	500	1105	2300	1000
Recycling/Scrap Metal Rev	0	0	0	0
Transfer from Other Funds	0	0	0	0
Miscellaneous	0	1682	0	0
Hydrant Assessment Rev	35000	35000	35000	35000
Debt Forgiveness Income	0	0	0	0
Loan/Grant Income	0	35027	0	0
Other Grant Income	0	1185	0	0
WW Truck Rental Rev	0	280	0	0
Sewer Share of Veh Replac	2500	2500	2500	2500
Sewer Share of Veh Fuel	1250	1250	1250	1250
Sewer Share of Veh Maint	1000	1000	1000	1000
Labor/Equip Use by Rec	0	350	0	0
Labor/Equip Use by Highwa	0	1050	0	1050
<b>TOTAL WATER REV</b>	<b>353350</b>	<b>398690</b>	<b>361550</b>	<b>374100</b>

**PITTSFORD WATER FUND EXPENSES**

Account	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>WATER DEPT EXPENSES</b>				
Labor - Pittsford Water	75250	76180	76760	78300
Overtime	0	0	0	0
Recording Secretary	700	585	900	700
Water Com. Stipend	1500	1255	1300	1300
FICA/Medicare	6175	6122	6200	6250
Retirement Ins.	3200	2797	1600	3000
Medical Ins.	14610	18000	16800	18500
Dental Ins.	1500	1654	1600	1700
Life Ins.	1500	733	1530	900
Workman's Comp. Ins.	4281	2067	3000	2500
Property Ins.	1382	1052	1300	2000
Liability Ins.	846	704	800	800
Unemployment Ins.	0	89	0	100
Mileage Reimb.	200	273	700	400
Supplies	4500	5422	8000	6000
Reimbursements	0	0	0	0
Dues & Subscriptions	600	330	300	400
Postage	800	967	820	1000
Advertising	200	4	100	50
Telephone	400	831	1200	900
Communications	200	193	1600	300
Repairs & Maint.	5000	12695	12500	13000
Training Expenses	1000	420	500	500
Chittenden Property Tax	1500	918	1200	1000
Contract-Electric	500	347	500	500
Contracts - Other	0	2993	0	0
Vt. Permit to Operate Fee	4000	4028	3000	4200
Lease Expenses	0	50	0	0
Legal Fees Pitts Water	1000	0	1000	1000
Administrative Fees	7600	7600	7600	7600
Small Tool Purchases	0	0	0	0
New Equipment	600	776	1000	1000
Equipment Rentals	0	0	0	0
Labor/Equip use by Hwy	16000	2870	16000	9000
Vehicle Replacement Exp	10000	10000	10000	10000
Vehicle Fuel Exp.	5000	4704	5000	5000
Water Vehicle Maint/Repai	4000	5657	4000	5000
Utilities	2200	1801	4000	3700
Securty Alarm	300	0	300	300
Testing-Regular to State	1000	968	1500	1100
Testing-Periodic EPA	500	1200	500	1200
Timber Sale Expenses	0	0	0	0
Items Capitalized	0	0	0	0
<b>TOTAL GEN WATER EXP</b>	<b>178044</b>	<b>176286</b>	<b>193110</b>	<b>189200</b>
<b>KENDRICK POND DAM</b>				
Engineering Study	0	1185	0	0
<b>TOTAL KENDRICK POND DAM</b>	<b>0</b>	<b>1185</b>	<b>0</b>	<b>0</b>
<b>DEBT SERVICE</b>				
WPL-141 Loan Prin #5	0	0	0	0
USAG 2012 Loan Princ #13	0	0	0	2184
USAG 2012 Loan Int #13	0	0	0	4191
RF1-124 #4	12510	0	0	0
Water Ln 53-011 Prin #7	33455	0	35700	79785
Water Loan Int 53-011 #7	83182	82011	80100	36852
FlorBond #361501,1992 #6	2318	0	2320	2762
Flor Bond #3615101 Int #6	1492	1478	1500	1110
Water Bond Prin#361501 #3	10921	0	10920	12762
Water Bond#3615101 Int #3	7064	7039	7900	5254
Capital Fund Contribution	19614	19614	30000	40000
<b>TOTAL DEBT SERVICE</b>	<b>170556</b>	<b>110142</b>	<b>168440</b>	<b>184900</b>
<b>DEPRECIATION</b>				
Depreciation Expense	0	94000	0	0
<b>TOTAL DEPRECIATION</b>	<b>0</b>	<b>94000</b>	<b>0</b>	<b>0</b>
<b>TOTAL PITTSFORD WATER</b>	<b>348600</b>	<b>381613</b>	<b>361550</b>	<b>374100</b>

<b>SEWER FUND REVENUES</b>				
<b>Account</b>	<b>Budget FY13</b>	<b>Actual FY13</b>	<b>Budget FY14</b>	<b>Budget FY15</b>
<b>SEWER</b>				
Sewer Charges	280000	236116	280000	280000
Sewer Reserve Fees	0	0	0	0
Delinquent Penalties	2000	2323	2200	2400
Delinquent Interest	800	1300	1500	1400
Permits & Fees	0	0	0	0
OVUHS WWTF Rev.	25000	23221	30000	28000
Interest Income	0	-2581	0	0
Grant Revenue	0	369967	0	0
Future Hookups/Allocations	20000	13000	18000	4000
Miscellaneous	0	5033	0	0
Grant Income Single Audit	4000	0	0	0
<b>TOTAL SEWER REVENUES</b>	<b>331800</b>	<b>648379</b>	<b>331700</b>	<b>315800</b>

<b>SEWER FUND EXPENSES</b>				
<b>Account</b>	<b>Budget FY13</b>	<b>Actual FY13</b>	<b>Budget FY14</b>	<b>Budget FY15</b>
<b>GENERAL SEWER EXPENSES</b>				
Labor - Sewer	79500	66356	80000	60000
Overtime	0	54	0	0
Recording Secretary	800	585	800	600
Sewer Com. Stipend	1400	1273	1400	1400
FICA/Medicare	6165	5351	6200	5600
Retirement Ins.	3180	2879	3200	3200
Medical Ins.	20750	18834	22500	14000
Dental Ins.	1500	1436	1500	1440
Life Ins.	500	340	500	500
Workman's Comp. Ins.	4000	2067	3000	2300
Property Ins.	1600	1901	1600	2000
Ins.-Liability	1000	1051	1100	1100
Unemployment Ins.	0	42	0	0
Mileage Reimb.	2650	3207	3000	3300
Supplies	8000	8986	9000	9000
Billing Program	0	2750	0	0
Postage	450	450	500	500
Repairs & Maint.	10000	2519	5000	5000
Telephone	2400	1900	2000	2000
Communications	325	384	310	400
Training Expenses	400	285	700	300
Contracts	5000	8870	5000	7000
Electrical Services	0	0	0	0
Refuse Removal	1600	1494	1700	1600
Sewer Line Testing	1000	1097	1000	1100
Plant Testing	1000	0	1000	1000
Sludge Removal	14000	30337	15000	25000
Testing	5000	5414	4200	5800
Certification Renewal	200	0	150	150
Land Application	0	0	0	0
Incineration	0	0	0	0
Facility Improvement	5000	2465	6000	4000
Vt.State Operating Fee	240	176	220	200
Legal Fees - Sewer	1000	629	1000	1000
Administrative Fees	6500	6500	6500	6500
Small Tool Purchases	0	0	0	0
Equipment Rentals	0	0	0	0
Use of Hwy Labor/Equip	4000	980	4000	3000
Use of Water Labor/Equip	0	280	0	1000
Water Veh Replcmnt Transf	2500	2500	2500	2500
Water Vehicle Fuel Transf	1250	1250	1250	1250
Water Trk Maint/Rep Trans	1000	1000	1000	1000
Utilities - #8012 & #8025	17000	15877	17000	17000
Pittsford Commons Utiliti	800	528	800	800
Building Fuel	3000	3408	4000	4000
Security Alarm	250	0	250	250
Misc.	500	914	500	1000
Interest Expense	0	0	0	0
EPA Fine	0	0	0	0
Single Audit Exp	4000	0	0	0
<b>TOTAL GEN SEWER EXPS</b>	<b>219460</b>	<b>206370</b>	<b>215380</b>	<b>197790</b>

Account	Budget FY13	Actual FY13	Budget FY14	Budget FY15
<b>WW PROJECT-CNT#1</b>				
Admin/Labor	0	0	0	0
Legal Fees	0	600	0	0
Other Expenses	0	0	0	0
Engineering	0	0	0	0
Preliminary Engineering	0	0	0	0
Sub-contractors	0	0	0	0
Equipment Expenses	0	0	0	0
Construction Expense	0	0	0	0
Materials Expense	0	0	0	0
Advertising Exp.	0	0	0	0
Contingency	0	0	0	0
Interest Expense	0	447	0	0
Items Capitalized - Bond	0	0	0	0
<b>TOTAL WW PROJ-CNT#1</b>	<b>0</b>	<b>1047</b>	<b>0</b>	<b>0</b>
<b>WW PROJECT-CNT#2</b>				
Admin/Labor	0	0	0	0
Legal Fees	0	600	0	0
Other Expenses	0	4900	0	0
Engineering	0	16421	0	0
Preliminary Engineering	0	0	0	0
Sub-contractors	0	353824	0	0
Equipment Expense	0	0	0	0
Construction Expense	0	0	0	0
Materials Expense	0	0	0	0
Advertising Expense	0	0	0	0
Contingency	0	0	0	0
Interest Expense	0	3000	0	0
Items Capitalized - Bond	0	-373245	0	0
<b>WW PROJECT-CNT#2</b>	<b>0</b>	<b>5500</b>	<b>0</b>	<b>0</b>
<b>DEBT SCHEDULE</b>				
CWSRF1-124 Loan Exp #10	0	0	0	0
Sewer Ln RD92-07 Prin#12	62220	0	62220	27859
Sewer Ln RD92-07 Int #12	0	31250	0	33233
VBB Prin Sewer Bond 9&11	24098	0	24100	24927
VBB Int. Sewer Bond 9&11	26022	25938	30000	11991
Capital Fund Contribution	0	0	0	20000
<b>TOTAL DEBT SCHEDULE</b>	<b>112340</b>	<b>57188</b>	<b>116320</b>	<b>118010</b>
<b>DEPRECIATION</b>				
Depreciation Expense	0	62000	0	0
<b>TOTAL DEPRECIATION</b>	<b>0</b>	<b>62000</b>	<b>0</b>	<b>0</b>
<b>TOTAL SEWER FUND EXPS</b>	<b>331800</b>	<b>332105</b>	<b>331700</b>	<b>315800</b>

**TOWN CALENDAR**

**Town Offices** are open Monday through Wednesday 8:00 AM to 4:30 PM, Thursday 8:00 AM to 6:00 PM, Friday 8:00 AM to 3:00 PM. The office is closed weekends and all legal holidays.

**Listers' Office** is open Monday through Thursday 9:00 AM to 1:00 PM or by appointment.

**Zoning Administrator** – office hours are Monday 8:00 AM to 1:00 PM and Thursday 1:00 to 6:00 PM or by appointment.

**Planning Commission** - fourth Thursday of the month at 7:00 PM at the Town Office.

**Recreation Committee** - second Tuesday of the month at 6:30 PM at the Town Office.

**Select Board** - first and third Wednesday of each month at 6:30 PM at the Town Office.

**Water & Sewer Commission** –third Tuesday of each month at 6:30 PM at the Town Office

**Zoning Board of Adjustment** - at the call of the Chairman.

**Lothrop Elementary School Directors** meet the first Tuesday of each month at 6:30 PM Lothrop School Library.

**Otter Valley Union High School Board** meets the third Wednesday of each month at 6:30 PM at Otter Valley in the Arden Hayden Memorial Media Center (library).

**Trails Committee** – at the call of the Chairman at the Maclure Library.

**Maclure Library Board of Trustees** meets the first Monday each month at 6:30 PM in the lower level of the Maclure Library and is open to the public.

**Transfer Station** - Open every Wednesday 4:00 PM to 6:30 PM and Saturday 9:00 AM to 3:15 PM.

**Special Meetings** - Notices of special meetings of all agencies are posted in the Town Clerk's Office at least 24 hours prior to the meeting, except in case of emergency meetings. Notices of emergency meetings are posted at the time the meeting is called.

**NOTE: The above schedule was in effect as of January 1, 2014. Circumstances may cause these schedules to be changed during the calendar year. Interested persons should verify the current schedule by calling the Town Office, 483-6500 concerning the meetings of Town agencies and the appropriate school for meetings of school boards.**

DOG LICENSES ISSUED IN 2013							
Sex	#	Town Rate	Fees	State	Kennel	Late Fees	Total Fees
Neutered Males	241	\$4	\$964	\$964		\$136	\$2,064
Spayed Females	286	\$4	\$1,144	\$1,144		\$190	\$2,478
Un-neutered Males	34	\$8	\$136	\$136		\$40	\$312
Un-spayed Females	36	\$8	\$288	\$144		\$58	\$490
Kennels/Special Licenses	2	\$30	\$155	\$23	\$80	\$4	\$262
<b>TOTALS</b>	<b>599</b>		<b>\$2,687</b>	<b>\$2,411</b>	<b>\$80</b>	<b>\$428</b>	<b>\$5,606</b>

### **DOG LICENSING:**

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$8.00 for each neutered male or spayed female, and \$12.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added. Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk an unexpired certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certification or copies thereof on file.

### **OTHER LICENSING REQUIREMENTS:**

An owner/keeper of a dog that is brought into state has 90 days to license the dog in Vermont, provided the dog is licensed in another state and the owner has a certificate of rabies vaccination. A license from a municipal clerk shall be valid in any part of the state and may be transferred with the dog or wolf-hybrid, provided the license is recorded by the municipal clerk where the dog or wolf-hybrid is currently being kept.

### **LIST OF DOGS:**

Each year the Select Board shall designate a person(s) to make and maintain a list of unlicensed, inoculated, and licensed dogs and wolf-hybrids in their town. The list will be given to the municipal clerk.

The municipal clerk shall notify the owners/keepers of dogs or wolf-hybrids on the list that have not been licensed or inoculated and, after May 30 of each year, give to the Select Board such list. Owners shall also be notified that unlicensed or un-inoculated dogs or wolf-hybrids may be destroyed.

***A PERSON WHO FAILS TO LICENSE A DOG OR WOLF-HYBRID IN THE REQUIRED MANNER SHALL BE FINED UP TO \$500.00 (T.20-3550 VSA)***

**DOG LICENSES ARE AVAILABLE NOW FOR 2014.**

**PLEASE AVOID THE RUSH AND REGISTER YOUR DOGS BEFORE APRIL 1<sup>ST</sup>.**

Helen E. McKinlay, Town Clerk

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### **EMERGENCY MANAGEMENT**

I do not have to tell all of you of the inconvenience of losing electric power. But to those of you who require electricity to keep medicines cold, wheel chairs charged and medical devices operational, loss of power can be life threatening. Please consider giving us a telephone call or send us a note so that we can establish a data base of your needs. Tom Hooker, Fire Chief and I feel that we may miss some citizens simply because we do not know who you are and what your needs are. This data base would allow us to provide assistance with a pre-plan thereby losing minimal time or interruption.

A life-saving reminder: when using generators, keep them outside and away from windows.

**DO NOT PUT RUNNING GENERATORS IN GARAGES OR CELLARS.**

The emphasis from all our media sources seems to hinge around cell telephone usage and carbon monoxide detectors. Please try not to use your cell phones while driving, especially sending text messages. This may seem a far cry from emergency management but accidents reach far and wide and can affect more people than realized. Carbon monoxide is poisonous and knows no clear cure. If anyone needs help with purchasing a detector, please call the Town Manager's office at 483-6500 ext 20 or call me at 483-6166.

Odell A. D. Johnston, Sr., Emergency Management Coordinator

## FIRE DEPARTMENT

This past year the Fire Department answered 117 calls for help as follows:

7 structure fires	21 mutual aid	28 miscellaneous
1 vehicle fires	11 grass/trash	30 vehicle accidents
5 carbon monoxide/service requests	14 false alarms	

In June 2013, we awarded scholarships to four area high school seniors.

We encourage senior students to contact the Otter Valley Guidance office for further information and an application.

Thank you for celebrating our 65<sup>th</sup> anniversary on August 17, 2013. Thank you to all who donated and helped to make a successful event with a special Thank you to OMYA for their continued support.

**PLEASE** post your E-911 numbers at the entrance to your driveway. Use 3" reflective numbers. Any delay in finding your address could potentially be costly to life and property.

Applications for membership to the Department are available at the Town Clerk's office. Joining our membership this year were Harvey J. Siliski, Jason Davis and Jeff Carleton.

**Reminder** - if you do not have smoke and carbon monoxide alarms installed, get them and install them. Please change the batteries yearly. They could save your life. If you need help, please call us at 483-6500.

The 33rd Annual Haunted House was again a great successful fundraising event. We want to thank all who contributed their time and efforts to help us.

Tom Hooker, Chief and Butch Shaw, Assistant Chief

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## WHY PROPER 9-1-1 ADDRESSING IS IMPORTANT FOR YOUR SAFETY

### What is 9-1-1?

Enhanced 9-1-1 is a lifesaving public safety service. Every land line telephone has a 9-1-1 address assigned to it. In most cases when you call 9-1-1 the emergency dispatcher can identify your location, telephone number, and the emergency service providers for your location. In addition, the dispatcher can immediately see your location on digital 9-1-1 mapping. This allows the dispatcher to contact the appropriate emergency service provider with necessary emergency information and location. The dispatcher can also help provide directions to the emergency providers since they have your location shown on a map.

### How is 9-1-1 Addressing Assigned?

Every building that has a telephone should have a 9-1-1 address assigned to it so that the dispatcher can see your location on the digital mapping. The actual number assigned is based upon the distance of the driveway location to the intersection of a larger arterial road. The measuring increment is the distance between driveways and is equal to 1/1000<sup>th</sup> of a mile (or 5.28 feet). So, for example, a driveway 528 feet from the intersection would have a 9-1-1 number of 100.

### Do communities have the authority to create 9-1-1 addresses?

Per state statutes, municipalities must identify all building locations and other public and private locations and shall cooperate in the development and maintenance of the necessary 9-1-1 databases. Rules for addressing are established by the Vermont 9-1-1 Board and are used throughout the state. All Vermont towns participate in the Vermont Enhanced 9-1-1 system.

### What if the 9-1-1 address is incorrect?

If a building does not have a 9-1-1 address or multiple buildings have the same 9-1-1 address or a building has an incorrect 9-1-1 address, the dispatcher is unable to identify the location of the caller based upon the telephone number. This can result in a delayed response time for emergency services.

**Why can't a person just use their building and unit numbers as a 9-1-1 location if they are in a multi-family development?**

9-1-1 addressing is standardized throughout Vermont so that every building is identifiable by its 9-1-1 number, street and town. Building and unit numbers are not addresses. However, this information can be included as information associated with that address so that the dispatcher knows both the address and any other information that helps identify the building location.

**Why is 9-1-1 addressing needed if there are signs identifying buildings and unit numbers?**

Signs are only useful if they are visible to the responders. At night, during inclement weather, or when covered by snow, signs do not help find a building. In addition, the caller needs to provide the correct building and unit number which may not be known by a visitor, child, or caller stressed by an emergency.

**What if a caller does not know their 9-1-1 address?**

If a land line is properly identified with a valid 9-1-1 address, the dispatcher knows the location and sees it on a map. If a person is visiting or a young child is calling 9-1-1, they do not need to know their address if the building has an assigned and valid 9-1-1 address.

**Does 9-1-1 work from my cell phone?**

Yes, all cell phone companies doing business in Vermont have activated 9-1-1 dialing.

**When I call 9-1-1 from my cell phone will the dispatchers know where I am?**

Cell phones cannot give your exact location like a traditional phone does. The dispatcher can identify your general location based upon the cell tower that is being used. However, with proper 9-1-1 addressing and digital mapping, the dispatcher can assist with determining your location if you are unsure.

**If my address is changed to a valid 9-1-1, won't my mail stop coming?**

No. The postal service maintains their own database of every household where they deliver mail. The local post office is notified any time there is a change in 9-1-1. They then update the postal service database and ask the household to provide a notice of address change. Incoming mail to an old address is automatically re-addressed and still goes to your household for one year. In addition, magazines, delivery services such as UPS, and mail order services are inter-connected into the postal service database and are notified of your change if they send mail or parcels to your address. You should notify utilities and other services of your address change within one year. Although this may be inconvenient, delivery services to your household will be better with proper 9-1-1 addressing since many deliveries use 9-1-1 mapping to find households.

**How does Fairpoint know 9-1-1 addressing?**

Telephone companies are required to only assign valid addresses to new telephone numbers. Annually there is a review of Fairpoint addresses that do not match 9-1-1 addresses. In addition, Fairpoint is notified of all 9-1-1 updates and automatically updates the 9-1-1 address associated with any phone numbers at the location.

**Why is Pittsford updating some 9-1-1 addressing?**

In the past, some invalid 9-1-1 addresses have been incorporated into the 9-1-1 system. These errors can result in delayed emergency response times. With the use of digital mapping, dispatchers can provide valuable location assistance to emergency responders. However, the 9-1-1 addressing needs to be correct for the system to work. The goal is to have 100% valid 9-1-1 addressing to ensure everyone the best possible emergency service.

**PROPER 9-1-1 ADDRESSING LEADS TO QUICKER EMERGENCY RESPONSE TIMES**

Gordon R. DeLong, 9-1-1 Coordinator

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**FIRE WARDEN'S REPORT**

The two Fire Warden's issued 218 burning permits this year.

Open Burning Ordinance: The Village will be allowed to burn by permit two weeks per year. Once in the Spring and once in the Fall and to add a "Special Permit" process for Bon Fires for special events in the Village. Copies of the ordinance with amendments are available at the Town Office.

"Permits to Burn" are required at all times. Farmers are not excluded! The issuing of a Solid Waste Disposal (Burning permit) is \$5.00 and is given out by the Fire Warden and the Assistant Fire Warden. Burning in the Village is not allowed except with the provisions in the new amendment.

Please try to call the Fire Wardens 3 to 4 days ahead of time for permits. If they are unavailable, leave a message and they will return your call.

We want to bring to your attention, as we do every year that the burning of unspecified woods, trash and burn barrels are against the law. Burn pits (definition of burn pits are 3 feet in diameter and 3 feet high) are permitted.

Also definition of snow cover is 2 inches of snow complete coverage and 200 feet in diameter.

The Fire Wardens will request Police and/or Fire Department assistance on violations of the ordinance and municipal tickets will be issued would like to thank Dennis Doby Jr. for his assistance this year. And the people who helped on the Forest Fire in Florence.

Sincerely,  
Bill Bowman, Fire Warden, 802-683-9184  
Dennis Doby Jr., Assistant Fire Warden, 802-741-2938

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#### HEALTH OFFICER

With the upcoming mosquito season, please observe the Vermont Health Department's advisory on protection from mosquito bites.

Vermont and surrounding states are still in the middle of a rabies epidemic. More wild animals will become active as spring progresses. If you see a wild or domesticated animal acting strangely, call the appropriate agency listed below:

Wild animals-Vermont State Police 773-9101  
Domestic animals-Town Animal Control Officer 483-6500 Ext. 14

Remember to vaccinate all cats and dogs against Rabies; as an animal owner this is your responsibility. All dog and animal bites must be reported at once to the Town Health Officer.

A reminder that it is illegal to burn in trash barrels.

Septic systems are now all governed by the Vermont Department of Environmental Conservation. Their main phone number in Waterbury, Vermont is 802-241-3822.

Community health depends on everyone working together in participation and cooperation.

Bruce Babcock, Town Health Officer, 483-6778 or e-mail [water@pittsfordvermont.com](mailto:water@pittsfordvermont.com)

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#### LISTERS' REPORT

The final listed value of all property in the Town, both real and personal, is \$375,664,350. This value has been reduced by the Current Use reduction for farms, forestland and barns and by the veterans' exemptions in the amount of \$7,279,800. A portion of the tax dollars collected by the Town go to fund our Town government. The education tax rate is calculated by the State: it is based on Pittsford's CLA and Pittsford's per pupil spending as derived from the school budget.

Pittsford's Common Level of Appraisal (CLA) effective January 1, 2014 is 107.96%. The CLA is the ratio of average arms-length sales to assessments and is used to establish assessment equity between Towns throughout the State. If the CLA drops to 80% or less, the State can require a re-assessment. Pittsford's Coefficient of Dispersion (COD) effective January 1, 2014 is 15.55%. The COD measures assessment equity within a town. A COD of 20% or higher will cause the State of Vermont to require that the town do a re-assessment.

In June of 2013, the Listers heard 29 grievances. Three of these grievances went to the Board of Civil Authority.

Town property maps are updated annually. If the size or shape of your property has changed because of sale, acquisition we will receive a property transfer. If there is a change because of a survey, please have your survey recorded with the Town Clerk. If no survey is available, a clear deed description will help.

Additional information is available in the Lister section of the Town website: [www.pittsfordvermont.com](http://www.pittsfordvermont.com) where there is a wealth of information. You will find the 2013 Grand List and property listings by street and by style plus square footage for ease in comparing values as well as information on the Grievance process.

The Listers office is open Monday through Thursday from 9:00 am to 1:00 pm and at other times by special arrangement. The office is staffed by 3 elected Listers and a part-time secretary. If you have questions, want to make an appointment or obtain a copy of the Listers' Card for your property, call 802-483-6500 x 15. We suggest that all residents obtain a Lister Card for their property and review it for accuracy.

Donna Wilson was re-elected to the office of Lister.

The Listers express their appreciation to the property owners of the Town for their continued support and cooperation. Listers: John Eugair, Chair, Donna Wilson, Bob Harnish and Secretary, Linda Trask.

GRAND LIST CHANGES 2013

PARCEL	PROPERTY OWNER	DESCRIPTION	LISTING
1645	ADAMS, DANIEL A. & KRISTIE L.	3 HOMES & 194.52 AC	\$1,057,300
0032	ALBERTY, KYLE	HOME & .5 ACRE	\$149,900
0206	ALDRICH, MELVIN B. & CAROL A.	HOME & 76.2 ACRES	\$296,500
0063	BARROWS, ALTON	8.6 ACRES	\$42,400
0085	BEANLAND, ROBERT B.	HOME & 8.85 ACRES	\$340,000
0908	BELCHER FAMILY PARTNERSHIP	HOME & 1.10 ACRES	\$250,200
1492	BERRY, JAMES & ALEXIS	HOME & .9 A. GORHAM BRIDGE RD.	\$201,100
1128	BERTRAND FARMS, LLC	25.35 ACRES	\$65,800
0351	BERTRAND, JOSHUA & JENNIFER	HOME & 3.7 ACRES	\$251,300
0093	BLACKWOOD, DEBRA	HOME & .73A.- MAIN ST	\$234,700
0967	BLANCHARD, MICHAEL & MARY	GIFT SHOP, MUSEUM & 4.88 ACRES	\$315,400
1005	BLOW, KEVIN	HOME & 14 ACRES	\$209,400
0891	BLUEBERRY HILL FARM, FLP	HOME, TENANT & 268.5 A.	\$731,800
1873	BOLES, DAVID R.	LAND	\$42,200
1228	BOLES, RETHA R	HOME, TENANT & 1.2 9 AC	\$236,700
0109	BOOKER, LAWRENCE & MARSHA	HOME & .53 ACRE	\$128,000
0111	BOOTH, JAMES C	3 HOUSES & LAND	\$448,900
0118	BOVEY, TRAVIS ET AL	HOME & 3.2 ACRES	\$305,400
1793	BOWEN, CHARLES B	2 MOBILE 20.6A	\$170,800
1855	BOWEN, DAVID & HEATHER	1.74 AC	\$215,700
0753	BOYER, LEAH M	HOME & 1.3 ACRES	\$168,800
0082	BOYNTON, JONATHAN	HOME & .60 ACRES	\$130,200
1845	BROWN, JUSTIN	MOBILE HOME AND 3.65 ACRES	\$186,300
1555	BRYTOWSKI, JAMES & KATHLEEN	HOUSE & 9.21 AC	\$408,100
0095	BUSHEY, JR THOMAS H.	HOME & 5 ACRES	\$146,900
1511	BUXTON, WENDELL	HOME & 10.08 ACRES	\$237,100
0172	CAMP SANGAMON FOR BOYS, INC.	SUMMER CAMP & 131.99 AC	\$757,300
1664	CARVEY, KEVIN	HOUSE & 1.13 AC	\$359,100
0076	CEPELA, LINDA A	DBLWIDE & 1.93 A.-RTE 7 SO	\$132,000
1648	CHAMPINE, DONALD M &	HOME & 14.25 AC	\$267,500
0252	CHAMPINE, RUSSELL II & HEIDI	MOBILE HOME & .57 ACRE	\$35,000
1807	CHARBONNEAU, REGINALD J & CHRISTINA M	HOUSE & 10.29 AC	\$340,100
0905	CHATEAU APARTMENTS LLC	APT. BLDG & 3.5 ACRES	\$368,800
0712	CLARK, BRYAN & AMANDA	HOME & 1.02 ACRES	\$169,800
1833	CLOUTIER, KEITH & KIMBERLY	LAND-5.75 ACRES LOT#1	\$366,900
1214	COFFIN, DUSTIN R	HOME & .17 ACRES	\$136,700
1663	COLBURN, RICHARD	HOUSE & 29.4 A	\$314,600
0276	COOK, SHIRLEY A.	MOBILE HOME & .2 ACRE	\$75,500
1343	COOTE, STEVEN & SARAH	HOME & .71 A-LOT #4	\$210,400
1861	COUGHLIN, CHARLES & EILEEN	2 COMM. & 3.2AC	\$279,100
1867	CREEN, TIMOTHY	COMMERCIAL WAREHOUSE	\$429,100
1600	CROSSMAN, DEAN C. TRUSTEE	HOME & 6.72 ACRES (LOTS 4&5)	\$341,300
1365	CURTIS, RICHARD W.	HOME & 4.72 ACRES	\$261,800
1087	DE YOUNG, TERESA	HOME, SALES BLDG & 3.11 AC	\$255,300
0977	DECANDIO, KENNETH & SARAH	HOME	\$371,900
1832	DELGADO, ANTONIO	HOUSE & 12.43 AC	\$259,200
0336	DELONG, GORDON, LIFE EST	HOME & 7.9 ACRES	\$204,100
1523	DESABRAIS, MATTHEW J. & KAYLA M.	HOME & .46 A-LOT 5	\$164,000
0787	DOLYAK, DANIEL	HOME & 0.40 ACRES	\$263,600
0343	DONAHUE, ANDREW M	HOUSE & .57 AC	\$170,200
0594	DRUMMOND, WILLIAM P & LINDA G	STORE & 3.4 AC	\$124,100
0382	ERICKSON, SHAWN & DEBORAH E	HOME & .24 ACRES	\$108,700
1864	EUGAIR, JOHN & CHARITY	HOUSE & 2.66 AC	\$181,000
0103	FEDERAL NATIONAL MORTGAGE ASSOC	HOME, APT, & .34 A.-MAIN ST	\$140,800
1543	FEDERAL NATIONAL MORTGAGE ASSOCIATION	HOME & 1.25A.-LOT #5	\$111,500
0405	FISH, DAVID & VICTORIA	5.24 ACRES	\$80,600
1868	FISH, HENRY & JENNIFER	12 ACRES	\$64,600
0425	FLOOD, JEFFREY	MOBILE & LAND	\$69,900
1304	FLOOD, PERRY	HOME & LAND	\$122,300
1851	FLOOD, PERRY	.20 ACRES	\$4,600
0427	FLORY, JOSEPH & MARGARET	HOME & .35 ACRE	\$137,600
0436	FORREST, ROBERT	57.4 ACRES	\$89,900

GRAND LIST CHANGES 2013

PARCEL	PROPERTY OWNER	DESCRIPTION	LISTING
1458	FOWLER, GERALD	HOME & .37 ACRES	\$145,900
0673	GEARWAR, BARRY E & AMANDA R	HOME & 6.07 ACRES	\$295,500
0688	GECHA, BRIAN & RICHARD	HOME, RETAIL SHOP & 11.16A AND WAREHOUSE	\$544,700
0798	GECHA, R MICHAEL & KATHLEEN L	HOME & 76.88 ACRES	\$310,400
0519	GIDDINGS, ROBERT J & RACHAEL A	2 HOUSES, OFC/WAREHSE & 28.96 AC	\$576,500
0213	GREEN MOUNTAIN POWER	DISTRIB. PLANT, LINES	\$6,116,300
1758	HACKETT, JR. EDWARD & MARGARET	HOUSE & .50 AC	\$161,900
0975	HAHNEL, ALAN D & HEIDI L	15.28 ACRES	\$55,200
1279	HAMMOND, SALLY M.	MOBILE & .97 ACRES	\$78,200
0775	HART, DEMA	MOBILE UNLANDED	\$21,800
0021	HARVEY, FRED S & JANET M	HOME & 1.4 ACRES	\$257,400
1660	HASERT, GARY & LINDA	3.6 ACRES - LOT C	\$48,200
1780	HAVERSTOCK JOHN S	HOUSE & 55.12 ACRES	\$329,200
1452	HEFNER, MATHEW E. & ROBERTA M.	HOME & 10.20 ACRES	\$303,300
0312	HELTON-BUSHEY, CHARLA D	HOUSE & 17 AC	\$701,000
0586	HERITAGE FAMILY FEDERAL CREDIT UNION	HOME & .57 ACRES	\$67,400
0624	HESSE, JAMES H & CHRISTINE J	CAMP & .69 A.- LOTS 13,15,17	\$139,700
0641	HITCHCOCK TRUST, STEPHEN W	2 HOUSES & 70.20 AC. (58.2 AC ENROLLED)	\$378,400
0110	HOLDEN, MARTHA	HOME & .99 ACRE	\$187,100
0412	HORNER, HARVEY E. & ETHEL M. LIFE ESTATE	HOME & 2.44 ACRES	\$199,900
1762	HOWE, RUSSELL & ELAINE & CHRISTOPHER	HOUSE & 1.02 AC	\$101,700
0570	HUDSON, FRANKLYN & LAURIE	HOUSE & 42.33 AC-40.33 AC ENROLLED	\$310,900
1380	JONES, JEREMY & BOBBI JO	HOME & 2.96 ACRES	\$233,500
0711	KAPRASZEWSKI, BRUCE	HOME & .6 ACRES	\$159,600
1853	KEITH, BRADLEY	HOME & 3.62 ACRES	\$180,900
0848	KEITH, STEVEN	HOME & 4.22 ACRES	\$118,800
0747	KINGSLEY, THOMAS & ISABELLE	HOME & 14.1 ACRES	\$266,400
0748	KIPHAUT, DANIEL & JOANNE	HOME & .84AC -LOTS 25F-31F,7F	\$106,100
0756	LACY, DAVID & BARBARA	HOME & 1.22 ACRES	\$183,200
0283	LARSON, DAVID & TIFFANY	HOME & 13 ACRES	\$186,100
1854	LAURENE PATRICIA RYAN TRUSTEE REV TRUST	HOME & 7.5 AC	\$106,000
0277	LEMIEUX, BENJAMIN	HOME & .28 ACRE	\$160,200
1043	LEMIEUX, ROBERT F	HOME & 44.70 ACRES	\$472,200
1839	LEONARD, JON F & SALLY A	LAND-1.89 ACRES	\$319,900
0363	LERNIHAN, TERENCE	HOME & LAND	\$73,400
0806	LESTER, PETER & SUZANNE	HOUSE & 57.9 AC	\$341,600
1869	LOYZELLE, SUZANNE	DOUBLEWIDE UNLANDED	\$81,200
0819	LOYZELLE, THOMAS D. & JENNIFER L.	DW MOBILE & 5.50 ACRES	\$194,400
0084	MANDIGO, DANIEL & LESLIE	HOME & 2 ACRES	\$164,000
0137	MARKOWSKI EXCAVATING INC.	LAND	\$33,100
0859	MARKOWSKI, STANLEY A & DEBRA	HOME & 10.1 ACRES	\$339,400
1479	MARTEL, JAIME	HOME & .31 ACRES	\$164,000
0865	MARTELL, RICHARD E & EDNA E	HOME & 46.1 ACRES	\$257,300
0870	MASSORES, JOSEPH & HOLLY	HOME & LAND	\$359,900
1742	MATERN, MICHAEL L	MOBILE TRLR & LAND-30.58 AC - LOT 5	\$104,100
0178	MCCUIN, NICHAL & CHARLES	HOME & .83 ACRES	\$146,500
0886	MCCULLOUGH, PATRICIA A.	HOME	\$94,200
0887	MCCULLOUGH, PATRICIA LIFE ESTATE	HOME	\$102,900
0876	MELANSON, ROBT JR &	COTTAGE & .33A- LOTS 2-4A,6A,8A	\$93,200
1391	MILLARD, VICKI A	DBLWIDE & 1.03A-LOT #4	\$118,200
1252	MURPHY IV, DANIEL & DEBORAH	HOME & 1.03 ACRES	\$218,900
0366	NEWELL, JOHN	HOME & 2.5 A.-OFF PLAINS RD	\$138,300
0999	OFFICER, JEFFREY T. & CLAIRE A.	HOME & 2.57 ACRES	\$280,900
1775	OMYA INC	LAND	\$6,200
0349	ORVIS, JACK	HOME & .73 ACRE	\$163,700
1119	ODUMAN, JILL	HOME & 1 ACRE	\$171,000
1802	OUTBACK ACRES, LLC	LAND-71 AC (51.4 ACRES ENROLLED)	\$122,200
0201	OUTFRONT LLC	HOME & .78 ACRES	\$257,200
0779	PARRY, CHRISTINE M	MOBILE & .59 ACRES	\$137,100
0449	PEREZ, JAMES & MIRIAM	HOME & .53 ACRE	\$147,100
1067	PIPER, NEIL R & JONATHON	HOME & .28 A-LOTS 33A,11-13F	\$61,300
1800	POMAINVILLE, MARIE M	LAND	\$48,200

**GRAND LIST CHANGES 2013**

PARCEL	PROPERTY OWNER	DESCRIPTION	LISTING
1103	PORO, LINDA	MOBILE HOME & .96 AC	\$70,400
1113	PRIOR, JAMES & TINA	HOME & 5.16 ACRES	\$209,000
1850	PROCTOR TOWN SCHOOL DISTRICT	16.89 BALL FIELD	\$74,200
1117	PROVIN, BRIAN	HOUSE & 77.80AC-(75.80A ENROLLED)	\$302,600
0576	PUTNAM, III RICHARD	HOME & .99 ACRE	\$140,500
1080	REYNOLDS, MICHAEL	MOBILE & .61 AC	\$56,300
0169	RICHARD REED & SON, INC.	HOME & 1.05 ACRES	\$83,400
0666	ROBERTS, CYNTHIA A	HOME & 12.21 ACRES	\$246,900
0595	ROBERTS, PATRICK W & CHRISTINE E	HOME & .37 ACRES	\$174,000
0945	ROGERS, BENHAM	HOME & .14 ACRES	\$37,600
1194	ROWE, WAYNE S & ROBIN L	2 HOUSES, APTS & 16.73ACRES	\$613,300
0965	RUSSELL, RICHARD	HOME & LAND- LOTS 1C-3C,4-7, 30	\$100,000
1204	RYAN, ANDREA	HOME & 1.24 ACRES	\$138,800
0872	SAYRE, LLC	HOME & RESTAURANT & 1.41 ACRES	\$242,800
1872	SCHOEN, ROBERT & MARJORIE	1.19 AC	\$34,600
1817	SHEEHE, MICHAEL J II & CINDY L	HOME & 16.83 ACRES	\$317,200
1838	SHERBURNE MELVOIN, REBECCA G	HOME & LAND	\$372,800
1257	SHORTSLEEVES, STEPHEN & KATHRYN	HOME & 1 ACRE	\$206,400
1261	SILVER BIRCH VILLAGE COND	LAND- 9 ACRES (9.2 A TOTAL, 8.3 A IN R	\$1,700
0104	STATE OF VERMONT	HOME & 1.35 ACRES	\$211,700
1263	STEWART, DEREK	HOME & 2.9 ACRES	\$189,600
0094	STEWART, JAMES & BONNIE	HOME & 5.1 ACRES	\$166,600
1135	STICKNEY, III HOWARD & JESSICA	10.01 ACRES	\$39,300
1108	STICKNEY, PETER C	HOME, CAMP & 1.6 ACRES	\$233,800
1332	SUMNER, CHARLES	HOME, APT & 60.0 ACRES	\$270,000
1871	TARANOVICH, WILLIAM & BEVERLY	LAND .83 AC	\$35,400
0220	TIBBETTS, JONATHAN & MARLENE	.5 ACRES	\$272,500
1472	TODD, JACK	HOME & 2.50 ACRES	\$84,700
1374	TOMPKINS, ROBERT & JUDITH	HOME & 10 ACRES	\$351,500
0158	US BANK NA	MOBILE & 1.1 ACRES	\$81,600
1203	VAIL, BRUCE & THERESA	HOME & 2 ACRES	\$238,400
0004	VANGUILDER, HERBERT B & SANDRA	DUPLEX, 1.47 A	\$156,000
1478	VENTNOR PROPERTIES, LLC	HOUSE & 1.1 AC	\$195,200
1403	VERMONT TRANSCO	5.3 MI LINES, SUB	\$9,616,500
0326	VINCI, VINCENT & PLUMOFF, JOY E	HOME & 2.2 ACRES	\$193,300
0836	VITAGLIANO, ALFRED & GINA	HOME & 1.55 ACRES	\$245,800
0985	WADE, NICOLE A. ET AL	DBLWIDE & 1.2 ACRES	\$124,400
1433	WHEELER, EDWARD & DOROTHY TRUSTEES	1 COMM, 6 APTS & 14.36 ACRES	\$631,400
1444	WHEELER, STEPHEN A & MARY JO & SCOTT	HOME & 21.32 ACRES	\$307,000
0792	WHELAN, JACKSON	HOME & .64 ACRES	\$229,300
1453	WHITE, GEORGE A., III & CYNTHIA	HOME & 9.1 AC	\$182,400
0324	WHITE, KEVIN & BETHANY	HOME & .75 ACRE	\$161,400
0846	WHITE, ROBERT B	APTS & 1.9 ACRES	\$206,900
0946	WHITEHORNE, JACQUELINE	HOME & .43 ACRES	\$200,800
0971	WILBER, JANE & TERRY L.	DBLWIDE & 1.3 AC	\$128,600
0296	WILLIAMS, JAMES E	HOME & 17.2 ACRES	\$131,500
1184	WILSON, PETER E & DONNA J	HOME & 20.21 ACRES	\$231,700
0337	WIMETT, ALEX	HOME & 1.02 ACRES	\$174,900
1480	WINSLOW, MARK & ANDREA	HOME, 3 TENANTS & 291.52 ACRES	\$873,200
1508	WOOD, BRIAN & TAMMY	HOME & 18.5 ACRES	\$188,300
1485	WOOD, WILLIAM	MOBILE & 10.1 ACRES	\$153,800
1153	WOOLF, BURTON L.	COTTAGE - LOT 1 & 5	\$146,600
1760	YENDELL, WENDY	DBLWIDE & 1.5 ACRES	\$151,600

## POLICE DEPARTMENT

During 2012 –2013, this part-time police service unit handled 185 criminal complaints, 2 dog bites, 41 animal complaints, investigated 23 traffic accidents, 45 family disturbances, 46 civil problems, 17 cases of found property, and 134 miscellaneous complaints 317 traffic violation tickets were written.

I would like to thank my Special Police Officers, Lema Carter, Brent Garrow, Bill Pratico, Jeff Warfle, Erik Wilder and Assistant Animal Control Officer Dennis Duby for their help throughout the year.

Please refer criminal and/or animal complaints to 483-6500, 8:00 AM to 4:30 PM, Monday through Wednesday; 8:00 AM to 6:00 PM Thursday; and 8:00 AM to 3:00 PM Friday. All other calls should be made to the Vermont State Police at 773-9101.

J. Michael Warfle Police Chief

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## PITTSFORD RECREATION DEPARTMENT

The mission of the Recreation Department is to provide comprehensive year - round opportunities for quality recreation programs and activities for the residents of Pittsford, with an emphasis on educating citizens on the value of learning and practicing lifetime leisure skills to help promote community togetherness. Over the past year the Recreation Department has lived up to this statement by maintaining a variety of high quality programs that residents have grown to appreciate and enjoy. The Recreation Department sponsors age specific senior programs, family programs, adult & youth education classes, and many more fulfilling and interesting programs, such as the Town Wide Yard Sales and the annual Pittsford Craft Fair.

The Recreation Area and the Pittsford Trail Network (see separate report) are Town jewels that residents and non-residents can take advantage of all year round. One of the Recreation Department's most important goals has been to enhance the Area's natural essence so residents have a place that they can be proud of and want to use time after time. Maintenance Supervisor, Joe Pomykala, consistently provides the best maintained area he can in hopes it will attract more visitors. The Recreation Department is constantly encouraging families to use our facilities by hosting many of the Department's programs right at the Recreation Area such as youth baseball & softball, the annual ice cream social, the Red Cross Learn to Swim program, Summer Day Camp, youth soccer (including Lothrop soccer), the Summer Music Series, and the annual Pittsford Pumpkin Party. The picnic pavilion is one of many reasons why the Recreation Area is so popular and continues to get plenty of usage. During the 2013 season, 86 different groups held their events in the picnic pavilion.

A few safety upgrades have been made at the Recreation Area. The guardrail located on the lower Recreation Area parking lot was replaced in October 2012. The old pole fence was  $\pm 30$  years old and was a huge safety concern. The new pressure treated guardrail was chosen as a way to keep with the character of the Recreation Area. The playground had a drainage problem. Thank you to Shawn Erickson and the Town Highway Department for removing all the old woodchips that were rotting because of all the water that was settling under the equipment and for adding stone to give us the height needed for the 12" of fresh woodchips we needed on top. I'm happy to say the playground looks like its brand new again. The third safety project included expanding the fall zones around the Swing Set by removing the sod to the needed measurements. The woodchips were spread out by a group of volunteers from the Furnace Brook Wesleyan Church. Thank you.

The Recreation Department offered a total of four sport camps this summer Tennis, Field Hockey, Basketball, and Pre-season Soccer. The "Learn to Love Tennis" Camp expanded from just a beginner program last summer to three separate sessions this summer a beginner, an intermediate and an adult class. The tennis program is taught by Suzanne Wood. She enjoyed teaching the program so much that we ran a set of morning classes while youth soccer practices took place in September.

The FREE Public Disc Golf Course at the Recreation Area is open with 18 holes of play. Pittsford residents Terry Poor and Tony Freson approached the Town of Pittsford about their idea of creating a Disc Golf Course at the Recreation Area. Disc Golf is an inexpensive sport to play and provides physical activity for the entire family. The Recreation Area has seen a huge increase in daily users and this is in direct correlation to people playing disk golf. The Recreation Department now rents out discs for a nominal fee. Contact the Recreation Director if interested.

The Recreation Department works side by side with the Pittsford Seniors. This group was formed so that senior citizens could have a forum to voice their needs, wants and/or concerns within the community. At that time, one of

their first requests was for a luncheon program where they could eat locally at a reasonable fee. So in August 2007, the Senior Luncheon program began. Now on the fourth Thursday of each month the Pittsford Seniors host a monthly meal at the VT Police Academy. Since then, 3,472 meals have been served, an average of 46 seniors each month. Over the past twelve months, the Recreation Department has sponsored many programs specific for our Pittsford Seniors. In August 2013, the Pittsford Seniors went to the Weston Playhouse to see "42<sup>nd</sup> Street". Be on the lookout in the Town of Pittsford Newsletter to see what next year will bring.

The Recreation Committee meets on the second Tuesday of each month at 6:30 pm at the Town Offices. Residents are encouraged to attend if you have any suggestions, questions, and/or concerns dealing with the Recreation Department.

Randal S. Adams, Pittsford Recreation Director

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### PITTSFORD WALKING TRAILS

Our 14 miles of walking trails and paths in Pittsford, under the Pittsford Recreation Department, continue to bring good comments from visitors to Town and from Pittsford citizens.

Here is a listing of our trails with a brief description.

- The Cadwell Trail located on both sides of Elm St, makes two loops which pass by the Cooley Bridge. The Audubon Society calls this one of the best birding locations in Rutland County.
- The Hudson Trail is off Arch St. with access across from the Lothrop ball field. Park just North of the Fire House for this trail which goes close to the bank of Sugar Hollow Brook beneath some majestic hemlock trees.
- At the "Rec Center" there are several trail loops; one is along Sugar Hollow Brook and others are in field and forest. The Rec Center is open every day with ample parking but there are also trailheads behind the Town Offices and the Congregational Church.
- Split Rock Trail, off Adams Rd, offers a nice romp through open fields and past some ponds. A short spur trail leads to High Meadows Trail with views of the Adirondacks on a clear day.
- Bald Peak Trail, 0.3 miles up Barnard Rd. from Furnace Rd, is our most demanding trail though just half a mile each way. It is worth the effort because there is a wonderful view of the entire Otter Valley from Rutland to Brandon.

We want to say thanks to many people who make this all possible: The landowners who allow the trails to cross their property, Hirschmann Ltd. and Rob Ketchum and his crew for creating our elegant trail signs and our volunteers who maintain and build the trails. If you would like to be a trail volunteer please call Randy Adams, Recreation Director (483 6500 x 17) or Trailmaster Bob Harnish (483 6220).

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### PLANNING COMMISSION

Responding to public concern about a proposed industrial wind power project, which would entail erecting twelve 400 foot high towers along the ridge line in Pittsford, we revised the Town Plan to state strong opposition to industrial development in our Conservation Zones.

This decision was in response to a petition signed by a large number of town residents, and a motion by the Select Board declaring opposition to the proposed project.

The amended Plan was adopted in December of this fiscal year.

Interim zoning regulations, with which we were working for a number of months, were adopted as permanent regulations without any further changes. We subsequently proceeded to work on updates thereto which had been delayed while working on revisions to the Town Plan. A draft of the proposed amended regulations will be completed in the next fiscal year.

Pittsford Planning Commission: Kathy Brown, Trish Lewis, Mike Gecha, Chris Beitzel, Don Nickless

## WATER & SEWER COMMISSION

Formed in November, 2007, Pittsford's Water & Sewer Commission has had another busy and productive year.

The water expansion project, bringing Town water to the Orchard Hill and Corn Hill neighborhoods and the Proctor-Pittsford Country Club was completed. As you will recall, this project involved construction of a booster station at the site of the "red barn apartments" on Route 7 south to supply the needs of the dissolving Fire District (Orchard Hill), the Country Club and 8 Corn Hill residences tied to the Club's service line. Water meters have been installed at the sites of these new customers.

For the remainder of Proctor Water customers in Pittsford, the Town has made 23 loans of \$6,000. each to Town residents needing to drill wells. This funding was supplied by the State and the Town will repay these funds as borrowers repay the Town.

The sewer system upgrade project is now essentially complete. In order to tackle a structural annual operating deficit and the additional debt taken on to finance this project, new sewer rates were adopted effective in the semi-annual utility bills going out in January, 2013. While old sewer rates were fixed (at \$300. every six months per ERU), the new rates feature fixed elements (a bond charge and base allotment of gallons per ERU), the variable component will be based on metered water flow beyond the base allotment. The Commission believes that this new "hybrid" billing policy treats users fairly and places an added emphasis on conservation. As revenues under these rates have fallen short of projections, a revision of these is now being considered by the Commission, as the Sewer Fund must generate sufficient revenue to service debt and meet annual operational expenses.

With much-needed water and sewer system upgrades now completed, the Commission will shift its focus to day-to-day operations and long-range planning. Of course, State plans to upgrade several segments of Route 7 in Town will dictate the timing and expense of future projects.

Respectfully submitted,

Pittsford Water & Sewer Commission

Members: Allen Hitchcock (Chair); David Pearson (Vice-Chair); Helen McKinlay; Bob Harnish and Clarence Greeno

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## ZONING

The Zoning Board of Adjustment meets at the call of the Chair in the conference room in the Municipal Office. These meetings are open to the public. Meetings that require public notice are published in the Legal Notices section of the Classified Advertising Section of the Rutland Herald at least 15 days prior to the meeting.

Stanley Markowski currently is the Chair of the Zoning Board of Adjustment.

In 2013, there were 38 zoning permit applications. The Pittsford Zoning Regulations along with permit applications may be found at the Town website under 'zoning' and 'ordinances'. The Town website address is: [www.pittsfordvermont.com](http://www.pittsfordvermont.com). Normal business hours for the Zoning Administrator are: Monday 8:00 AM to 1:00 PM and Thursday 1:00 PM to 6:00 PM. Phone: 802-483-6500 ext. 18. E-mail address: [zoning@pittsfordvermont.com](mailto:zoning@pittsfordvermont.com). Please call or e-mail (preferred) the Zoning Office if you have any zoning questions. Kenneth Niemczyk, Pittsford Zoning Administrator.

**PITTSFORD TRUSTEES OF PUBLIC FUNDS - DAN D. BURDITT TRUST**

**FOR PERIOD OF 1/1/2013 TO 12/31/2013**

<b>Market Value of Fund 01/01/2013:</b>		<b>2,054,659.90</b>
<b>Market Value of Fund 12/31/2013:</b>		<b>2,346,937.40</b>
	Short Term Investments	34,696.30
	U.S. Government Obligations	380,293.75
	Fixed Income Mutual Fund	254,755.20
	Equities and Equity Mutual Funds	1,677,192.15
<b>Total Assets 12/31/2013</b>		<b>2,346,937.40</b>
<b>Income:</b>		
	Short Term Investment Interest	27.32
	U.S. Govt. Obl. Interest	16,982.49
	Corporate Bond Interest	5,211.38
	Common Stock and Equity Mutual Fund Dividends	27,557.35
		<u>49,778.54</u>
<b>Expenses:</b>		
Agent's Fee		(17,477.50)
<b>Disbursements:</b>		
	<b>Pittsford Town School District - Loan #40001650 -</b> Principal payment of \$13,700.00, Annual interest payment of \$949.16	(14,649.16)
	<b>2008 Construction Project - Annual interest payment of</b> \$10,640.00 and interest payment of \$20,000.00	(30,640.00)

**PITTSFORD TRUSTEE OF PUBLIC FUNDS - BOOTH FUND**

**FOR PERIOD OF 1/1/2013 TO 12/31/2013**

<b>Market Value of Fund 01/01/2013:</b>		<b>28,517.30</b>
<b>Market Value of Fund 12/31/2013:</b>		<b>30,425.92</b>
	Short Term Investments	641.74
	Fixed Income Mutual Fund	17,458.46
	Equities and Equity Mutual Funds	12,325.72
<b>Total Assets 12/31/2013</b>		<b>30,425.92</b>
<b>Income:</b>		
	Short Term Investment Income	0.30
	Mutual Fund Dividends	768.99
		<u>769.29</u>
<b>Capital Gains Distributions on Mutual Funds:</b>		
<b>Expenses:</b>		
	Agent's Fee	(234.83)
<b>Disbursements:</b>		
	Scholarship(s)	(1,000.00)

## REPORT OF THE SUPERINTENDENT OF SCHOOLS - PITTSFORD TOWN SCHOOL DISTRICT

Much can be said regarding the strength of Vermont communities. Vermonters have long been heralded for being industrious, innovative, generous, and excellent stewards of our resources. Likewise, Vermont communities have a long standing tradition of active involvement, interdependence and reciprocity. The spirit of these collective attributes is often proudly represented in the many historic churches and town halls that are the centers of our towns. This cultural capital is uniquely evident in each of our respective communities and also often demonstrated when it comes to our schools. Likewise, I believe Rutland Northeast, as a supervisory union, has much to be proud of when it comes to our collective culture and capacity as a school-community.

We are focused on creating the best contemporary education possible. We are engaged in many efforts to ensure high quality learning opportunities and instructional practices across the supervisory union. Schools implemented new standard based report cards this past fall. We continue to host grade level and content area meetings for teachers to work collaboratively across the supervisory union. We are crafting professional development in response to the insights we gained through this process and research on emerging best practices. The work of our Administrative Council focuses on building common understanding of the complex changes before us and our capacity to effectively lead the change process. In addition, our schools must foster a genuine partnership with parents and maintain an open dialogue with our community as we establish a shared vision for the future.

The RNESU Full Board convened this past September with the intent to promote the work of the RNESU Compact. The Compact is a clear articulation of our organizational culture and the learning outcomes and learning opportunities most important for our students. In addition, the Compact provides a framework for the development of our capacity regarding operational systems, resources, and practices necessary to accomplish our mission. We recognize the need for academic success, and more importantly we fully appreciate the value of supporting the overall growth of each individual student. There is a culture of continuous improvement and collaboration among our district and supervisory union boards.

RNESU is currently engaged in the process of a "critical convergence" between our Compact and the Common Core standards. This challenge gives us the opportunity to create a paradigm where standards provide a guide to multiple pathways of personal proficiency. The conflict to this approach arises with a federal accountability system that arbitrarily determines benchmarks at grade levels and whether schools meet "*adequate yearly progress*" based on large-scale assessments. Accountability requirements tied to a new assessment, known as Smarter Balance, will diminish the potential of the Common Core, continue to narrow our curriculum and create impediments to the true transformation needed in public education. Schools cannot default to uniform standardization of learning tied to large-scale summative assessments. Rutland Northeast will continue to promote the goals of our Compact that include problem/project based learning, interdisciplinary approaches, increased personalized instruction, and the use of formative assessments and multiple indicators to measure student and school progress.

The dynamic nature of our world calls for dynamic change in the field of education. There are both challenges and opportunities that call upon the culture and capacity of our supervisory union to sustain a positive direction. We will only be successful through our industriousness, innovation, and generosity as an interdependent school-community. We share in the stewardship of our most important resource, our children.

With great respect and appreciation, John A. Castle, Superintendent of Schools

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### PITTSFORD SCHOOL BOARD DIRECTORS

On May 31, 2013, the Lothrop School students and staff along with Pittsford townspeople celebrated 100 years of educating our children in the Lothrop School building. Many former students of all ages returned to their elementary and former high school, even most members of the 1961 State Champion Basketball Team. It was wonderful to see many generations celebrate the importance of education together with our current students. The following month we welcomed our new principal, Sara Raabe, to Lothrop. The capable leadership she has shown in her first six months gives us great hope and confidence as we enter our second century of educating our children at Lothrop. In addition, we welcomed our new art teacher, Todd Houston and a reading specialist, Beth Corey. Both of them have quickly become active and important members of our Lothrop staff.

At the end of 2013, after much discussion, public input, committee meetings and a report, we voted to have Lothrop's pre-school remain at the Caverly location. Though the pre-school is not located on Lothrop's campus, it is a part of Lothrop School in every way including budgetary matters. As a community we are extremely fortunate to have an outstanding pre-school program in such an historic, child friendly and educationally rich environment.

Governor Shumlin and other state officials have been highlighting the overall declining enrollment in Vermont's schools. Lothrop has maintained a fairly steady enrollment until this year. Our recent student enrollment is twenty fewer students than last year at this time. Fewer students equates to less money we receive from the state. This situation contributes to the challenge we face as a Board of School Directors. Our responsibility is to provide a high quality of education for all students, while being respectful of the community's ability to support it financially. Based on recommendations made by the administration and concerns of the townspeople, the Board respectfully submits a budget of \$3,708,711 for the fiscal year 2015. This budget is actually \$57,160 less than this year's present budget. Some staff positions have been reduced and some have been eliminated in order to be fiscally responsible, yet still provide for the educational needs of all children. After applying the State Education formula, this budget represents a four and a half cent increase on the tax base. Our community has always valued a high quality of education for our children. We are grateful for your support.

We invite you to attend our School Directors meetings, which are held monthly in the Lothrop Library. As public servants entrusted by our community, we welcome your concerns, questions and input.

Respectfully submitted, Pittsford School Board of Directors

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### PRINCIPAL'S REPORT – LOTHROP ELEMENTARY SCHOOL

The Lothrop School community has continued the tradition started here over 100 years ago of supporting a strong educational foundation for all our students. As a school, we continue to use our RNESU Compact to build cohesive education plans for our students. This document steers us when implementing programs, structures, and curriculum that support our students and their ability to become successful citizens. As educators, it is part of our belief system, as reflected in The Compact, that with the proper supports, all students can be successful learners and thinkers.

We are working hard to meet the needs of all our students; academically, socially, and emotionally. Over the past few years, our teachers have participated in training to shift the math curriculum to meet the Common Core State Standards. This work has focused on the Bridges curriculum (Grades K-5) and Connected Math curriculum (Grade 6) along with support from the district math teacher leader. The shift to the Common Core State Standards has enabled us to have a group of self selected professional staff members work with Vermont Reads Institute from UVM to look at our literacy curriculum. This year, we have started the transition to the writer's workshop model, with support and professional development from The National Writing Project. As we continue our work, we will be looking at our reading curriculum and how to best meet the needs of all our students.

As a school community, we have begun the process to implement PBiS in our school. Positive Behavior Interventions and Support is an effort that many schools within Vermont have taken on, and is in line with our goals and objectives stated in The Compact. This systematic approach is designed to enable schools to form a proactive, school-wide approach to improving academic, social, and emotional outcomes for students. We have a team of self selected professional staff members working together through the process. In addition, we have secured grant funding to send a smaller team to a three day conference in June to help us implement PBiS in a deliberate, systematic way.

In addition to looking at our curriculum, and how we systematically support positive behavior, we have begun to analyze our multi tiered system of support. This system is one that is designed to support students at all levels of need for social, emotional, academic, and/or health needs. A cohesive multi tiered system supports students' needs through each stage of their development, and tailors instruction based on a students' data and needs. Our group of self selected professional staff members that have taken on this task have received support from the Agency of Education. In addition, we are hoping to send a small group to a free two day workshop that will help us in the process.

Lothrop school follows the Vermont School Crisis Guide outlined procedures and practice drills. Students within all of our buildings; Caverly, Blue House, Town Hall, and Lothrop, practice clear the halls, secure the building, and evacuate the building drills. Our monthly practice ensures that our students, no matter their age, will know what to do in case of an emergency.

As educators, we know that our students are the most successful when they are in a school that has strong community ties and feels supported by the school, families, and community. I am fortunate to be in a school that is supported by the community, families, and supervisory union. Please do not hesitate to contact me with any questions.

Respectfully, Sara Raabe, Lothrop Principal

## SCHOOL LEGAL NOTICES – TOWN OF PITTSFORD

School Board.- The school board welcomes your input on all issues. The school board meets on the second Thursday of each month at 6:30 PM in the Lothrop Elementary School library. Please call the school (483-6361) in advance in order to assure time for you on the agenda and to see if there have been any postponements or cancellations.

Equal Opportunity.- The Rutland Northeast Supervisory Union insures equal employment and educational opportunities regardless of race, color, handicap, national origin, or sex.

Students with Disabilities.- The Rutland Northeast Supervisory Union is required by federal laws IDEA-B (Formerly EHA-B) and Section 504 and state regulations to identify and locate all persons with disabilities between the ages of birth and 21 who may be in need of regular education, special education services or accommodations in accessing public education. If you know of any individual residing in the town Pittsford who you suspect of having such needs, but who is not currently receiving them, please contact the Director of Special Services, Marsha Bruce, at (802) 247-5757 or the school principal for your town.

Records Review.- As provided under federal and state laws and regulations, all parents and legal guardians are hereby notified that they have a number of rights under FERPA (the Family Educational Rights and Privacy Act). You may inspect the educational record, request an amendment or file a complaint. If you find this necessary, please contact your school principal. You may also contact your school for a copy of the RNESU Records Policy, which outlines your rights under this law.

Asbestos.- The Asbestos Hazard Emergency Response Act [40 CFR 763.93 (g) (4)] requires that written notice be given that the following schools have Management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These Management Plans are available and accessible to the public at the administrative offices of each facility listed below. Please contact the building Principal if you wish to read this plan.

	<i>School Address</i>	<i>Designated Person</i>	<i>Telephone</i>
1.	Lothrop Elementary School 3447 US Route 7 Pittsford, VT 05763	Thomas Culvert	483-6361
2.	Otter Valley Union H. S. 2997 Franklin Street Brandon, VT 05733	Kyle Watrous	247-6833
3.	Rutland Northeast Supervisory Union 49 Court Drive Brandon, VT 05733	Brenda Fleming	247-5757

Audit Reports.- Certified Public Accountants audit reports are available for public inspection. These may be found on the Rutland Northeast Supervisory Union website at [www.rnesu.org](http://www.rnesu.org) or by calling the business office at (802) 247-5757.

Protection of Pupil Rights Amendment Notification (PPRA).- PPRA affords parents certain rights regarding our conduct of surveys. These include the right to:

- *Inspect*, upon request and before administration or use –
  1. Protected information surveys of students;
  2. Instructional materials used as part of the educational curriculum.

## NOTE ABOUT RUTLAND NORTHEAST SUPERVISORY UNION BUDGETS

The District Wide Transportation Proposed Budget and Assessments, the Special Services Proposed Budget and Assessments and the Central Office Proposed Budget and Assessments can be found in the Otter Valley Union High School Report; which is available on-line at [www.ovuhs.org](http://www.ovuhs.org) or by calling Otter Valley Union High School at (802) 247-6833.

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### LOTHROP PTO REPORT

The Lothrop School PTO is a nonprofit parent/teacher organization whose membership includes all parents and legal guardians of children at Lothrop School.

The PTO's mission is to promote open communication and understanding between parents and staff of the Lothrop Elementary School. Our efforts serve to enhance and maximize the education of every child while aiding them in achieving their highest potential.

The PTO holds fund-raisers for supplemental educational materials and experiences, supports school and family social interaction, and provides a non-biased forum for sharing information on issues that impact our children. It is our belief that the team effort of a parent teacher organization offers the best possible learning environment for our children.

We meet the first Wednesday of each month at 6:30 pm in the Lothrop School Library.

Throughout the 2012-2013 school year we have worked hard in multiple fundraising efforts to help support the education of our children at Lothrop. With the help of dedicated parents and teachers the Lothrop PTO sponsored: Annual Cake Parade, Sunshine fund, Sleds, Four Winds Nature Program, Graduation reception, Grandfriends tea, Author visit/Literacy Night, 6 grade partnership, 5th grade outdoor education, Staff appreciation breakfast, Scholastic Book Fair, 'Trunk-or-Treat' on Halloween, School Chess match, Stafford dollhouse visit, Kindergarten graduation hats, Centennial celebration (with generous support from Carris Reels), Instruments for the music program, Playground improvements, Jeh Kulu Dance & Drum Theater, Gingerbread houses, Boomwhackers, 4<sup>th</sup> grade supplies, and a Holiday basket. For a 2012 – 2013 grand total of \$6392.55

By collecting and recycling printer cartridges through the Staples Rewards program, the PTO was able to provide supplemental school supplies: Cough drops, water, folders, glue sticks, crayons, markers, and digital cameras.

In 2014 The Lothrop PTO will also be holding a Spring Fling Dance and sponsoring the Shakespeare, It's Elementary Company for an 8 week residency program where the 5 & 6 grades will work with trained actors to create a Shakespeare production, complete with costumes. There will be an in-school and evening production.

The Lothrop PTO officers for the 2012-2013 School Year are as follows:

Jennifer Cyr Tinsman - President

Kathy Brytowski - Vice President

Dana Johnson - Treasurer

Sarah Crossmon - Secretary

Kelly Connaughton - Social Media

Becky Chapin - Public Relations

Heather Babcock - Lower Grade Rep

Jill Blanchard - Upper Grade Rep/Box Top\$ /Tools for Schools Coordinator

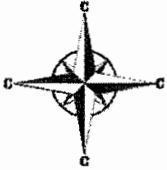
**ANYONE** within the community can help the Lothrop PTO by volunteering your time with the Four winds science program, Collect box top\$, labels for education, Donate your used ink cartridges, or attend the Grandfriends tea to see all the great things Lothrop has to offer the children of Pittsford.

LOTHROP SCHOOL TEACHER SALARIES 2013-14 (AS OF 1/1/14)

<u>Name</u>	<u>Degrees</u>	<u>Yrs. Teaching</u>	<u>Amount</u>	<u>FTE</u>
Adams, Michele S	BS	24	\$66,934.00	1
Alberico, Susan A	BA&MA	23	\$71,206.00	1
Allaire, Audrey S	BS&MA	35	\$71,206.00	1
Baker, Diane T	BS&MS	6	\$56,964.80	0.8
Blanchard, Tammi L	BA	14	\$45,572.00	1
Clark, Linda G	BS&MA	23	\$71,206.00	1
Corey, Elizabeth D	BS	0	\$20,649.50	0.5
Corliss, Jill R	BS&Med	31	\$71,206.00	1
Desforges, Mary	BA&MA	7	\$49,844.00	1
Duggan, Kevin M	BS&MEd	4	\$48,420.00	1
Funk, Samantha C	BM	1	\$37,020.00	1
Gee, Lynn K	BS&MA	18	\$71,206.00	1
Hall, Katherine R	BA	15	\$41,014.40	0.8
Houston, Todd A	BA	0	\$28,482.40	0.8
Parker, Melanie F	BS	9	\$45,572.00	1
Pinson, Jane M	BS&MA	27	\$66,934.00	1
Quenneville, Alicia M	BA	5	\$42,724.00	1
Quenneville, Patricia A	BS	30	\$71,206.00	1
Quintana, Lauren A	BS&MEd	5	\$48,420.00	1
Rand, Richard B	BS&MA	24	\$71,206.00	1
Ryan, Janice M	BS&MA	31	\$71,206.00	1
Sanderson, Jody	BA	3	\$35,603.00	1
Sherman, Stephanie A	BS	1	\$41,299.00	1
Westcott III, Coulman	BA&MA	32	\$71,206.00	1

LOTHROP SCHOOL SUPPORT STAFF SALARIES 2013-14 (AS OF 1/1/14)

<u>Name</u>	<u>Primary Job Title</u>	<u>Hire Date</u>	<u>Amount</u>
Adams, Kathryn A	Paraprofessional	8/30/1989	\$17,640.00
Culvert, Thomas A	Custodian	12/19/1979	\$43,346.88
Eddy, Sara	Receptionist	8/23/2010	\$23,484.00
Forrest, Sally M	Paraprofessional	11/13/1990	\$18,396.00
Hays, Claudia	Paraprofessional	8/30/2011	\$11,340.35
Lacy, Barbara G	Paraprofessional	11/22/1999	\$10,658.64
Massey, Necia L	Paraprofessional	8/19/1999	\$12,161.80
O'Neil, Stanley J	Custodian	8/25/2003	\$28,104.48
Tribou, Susan H	Paraprofessional	9/9/2013	\$16,758.00



## **Rutland Northeast Supervisory Union**

*... dedicated to the development of character, competence, creativity and community*

### VALUES

- *Caring* ▪ *Effort & Resilience* ▪ *Visual & Performing Arts* ▪ *Social & Personal Responsibility* ▪ *Acceptance & Celebration of Diversity* ▪
- *Mutual Respect* ▪ *Individual & Collective Achievement* ▪ *Appreciation of the Natural World* ▪ *Physical Health & Wellness* ▪
- *Lifelong Learning* ▪ *Equity* ▪

### LEARNING OUTCOMES

Students are successful learners, workers and citizens by becoming:

- Academically Accomplished**
- Effective Oral and Written Communicators**
- Effective Collaborators**
- Independent & Creative Thinkers**
- Innovators & Problem Solvers**
- Globally Aware & Responsible Citizens**
- Community Contributors**
- Physically & Emotionally Healthy**
- Kind, Caring & Gracious**
- Appreciative of Visual & Performing Arts**
- Aware & Respectful of the Natural World**
- Confident, Courageous & Persistent**
- Responsible & Motivated Self-Advocates**
- Respectful, Fair & Just Individuals**
- Curious & Lifelong Learners**

### LEARNING OPPORTUNITIES

Students participate in learning opportunities that:

- ...provide access to a rigorous academic curriculum
- ...engage students in authentic and relevant work
- ...integrate best and “next” instructional practices
- ...promote critical thinking & innovation
- ...are personalized & proficiency-based
- ...are both minds on and hands-on
- ...are project/problem based
- ...are interdisciplinary
- ...include community service & service learning experiences
- ...engage students in the natural world
- ...integrate the effective use of technology
- ...are vocational and experiential in nature
- ...encourage student voice, ownership and leadership
- ...promote “habits of mind” or executive skills
- ...are extended beyond the school day, school year and school building

**OPERATIONAL SYSTEMS, RESOURCES & PRACTICES**

The RNESU community is committed to fulfilling our mission and values by providing:

**Adequate Instructional Staffing**

**Adequate Support Staffing**

**Adequate Continuum of Intervention & Support**

**Access to Quality Professional Development**

**Adequate Instructional Resources**

**Access to Current Technology**

**Safe and Adequate Transportation**

**Safe, Healthy & Efficient Facilities**

**Equity in Access to Programs & Services**

**Positive Learning Environments**

**Effective Governance & Leadership**

**Effective Professional Practices**

**Effective Feedback, Assessment and Grading Practices**

**Effective Communication**

**Opportunities to Collaborate**

**A Culture of Continuous Improvement**

**Opportunities to Recognize & Celebrate Achievements**

**Community Engagement**

**NEEDS ASSESSMENT & PROGRAM EVALUATION**

RNESU will assess student outcomes and evaluate programs based on:

**Regular Review of  
RNESU, School and Grade Level Profiles**

**Regular Review of  
State, RNESU, School, Grade Level and  
Individual Student Data**

**PROGRAM DEVELOPMENT & IMPLEMENTATION**

RNESU will develop and implement programs with attention to:

**The Common Core State Standards**

**Vermont Educational Quality Standards**

**Vermont School Quality Standards**

**Common Board Policy**

**Multi-Year Supervisory Union Action Plan**

**Annual School Action Plan**

**Professional Goal Setting**

**Student Goal Setting**

**LOTHROP ELEMENTARY SCHOOL ENROLLMENT**  
(As of October 1, 2013)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Kindergarten	34	16	30	37	34	27	28
First Grade	41	31	12	37	35	32	28
Second Grade	26	37	29	14	37	32	29
Third Grade	49	28	38	28	17	34	30
Fourth Grade	37	47	29	39	32	16	34
Fifth Grade	21	37	46	28	41	35	18
Sixth Grade	33	21	31	47	26	40	31
Preschool	40	50	52	45	44	38	37
<b>Total Enrollment</b>	<b>281</b>	<b>267</b>	<b>267</b>	<b>275</b>	<b>266</b>	<b>254</b>	<b>235</b>

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**Pittsford Town School District - Proposed Budget - FY2015**

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<b>Account</b>	<b>Description</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Proposed Budget</b>
001.0704.000.	Fund Balance Forward	\$0	\$7,663	-\$7,663
001.1500.000.	Interest Revenue - General Fund	\$1,711	\$2,700	\$2,000
001.1502.000.	Interest Revenue - Burditt Fund	\$45,289	\$48,719	\$45,077
001.1910.000.	Rental Income	\$9,025	\$0	\$0
001.1920.000.	Contributions	\$1,278	\$0	\$0
001.1960.000.	Sale of Assets	\$400	\$0	\$0
001.1990.000.	Other Local Revenue	\$4,055	\$0	\$0
001.3110.000.	Education Spending Revenue / Food Sv:	\$3,003,298	\$3,143,578	\$3,130,611
001.3150.000.	Transportation Aid	\$61,966	\$53,924	\$50,474
001.3201.000.	Mainstream Block Grant	\$79,738	\$509,288	\$488,212
001.3202.000.	Special Ed. Expenditure Reimbursement	\$333,595	\$0	\$0
001.3203.000.	Extraordinary Reimbursement	\$7,022	\$0	\$0
001.3204.000.	EEE Block Grant	\$23,947	\$0	\$0
001.5400.000.	Prior Year Refunds	\$17,843	\$0	\$0
001.5590.000.	E-Rate Reimbursement	\$605	\$0	\$0
	<b>Grand Total Revenue</b>	<b>\$3,589,772</b>	<b>\$3,765,872</b>	<b>\$3,708,711</b>

**Pittsford Town School District - Proposed Budget - FY2015**

<b>Account</b>	<b>Description</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Proposed Budget</b>
001.1100.110.	Teacher Salaries	\$1,170,295	\$1,206,602	\$1,198,338
001.1100.110.	Paraprofessional Salary	\$89,452	\$81,295	\$73,238
001.1100.120.	Teacher Substitute Salary	\$29,623	\$20,000	\$25,000
001.1100.120.	Teacher Salary Extra	\$3,306	\$0	\$0
001.1100.120.	Paraprofessional Substitute Salary	\$2,716	\$3,000	\$3,000
001.1100.120.	Summer School & Tutoring Program	\$8,134	\$10,000	\$10,000
001.1100.210.	Direct Inst Health Benefits	\$292,517	\$328,090	\$258,633
001.1100.220.	Direct Instruction FICA	\$83,066	\$86,744	\$84,067
001.1100.240.	Direct Inst Retirement	\$3,610	\$3,658	\$3,893
001.1100.240.	Teacher Retirement Buyout	\$25,420	\$25,617	\$19,920
001.1100.250.	Direct Inst Workers' Compensation	\$6,926	\$0	\$6,590
001.1100.250.	Direct Inst Workers Comp	\$555	\$7,022	\$0
001.1100.260.	Direct Inst Unemployment Compensation	\$825	\$1,680	\$603
001.1100.280.	Direct Inst Dental	\$9,673	\$11,979	\$8,719
001.1100.290.	Direct Inst. Disability Insurance	\$1,189	\$0	\$5,368
001.1100.290.	Direct Inst Disability	\$3,792	\$5,193	\$0
001.1100.290.	Direct Inst Disability Insurance	\$0	\$320	\$0
001.1100.330.	Drama Expenses	\$125	\$0	\$0
001.1100.330.	Contracted Services	\$10,232	\$12,000	\$12,000
001.1100.330.	PALS Early Education Project	\$535	\$0	\$0
001.1100.332.	SPED Para Bill back	\$7,443	\$4,000	\$7,500
001.1100.580.	Travel	\$0	\$500	\$500
001.1100.610.	Instructional Supplies	\$0	\$0	\$0
001.1100.610.	Teaching Supplies	\$22,491	\$25,000	\$25,000
001.1100.640.	Textbooks	\$2,909	\$3,700	\$6,000
001.1100.640.	Periodicals	\$626	\$660	\$660
001.1100.690.	Repair/Replace Instructional Equip	\$1,037	\$2,500	\$2,500
001.1100.690.	New/Replace information Technology Ec	\$19,247	\$19,500	\$22,000
<b>Function: Regular Education - 1100</b>		<b>\$1,795,742</b>	<b>\$1,859,060</b>	<b>\$1,773,530</b>
001.1200.331.	Special Ed Assessment	\$764,635	\$844,141	\$787,548
<b>Function: Special Education - 1200</b>		<b>\$764,635</b>	<b>\$844,141</b>	<b>\$787,548</b>
001.1400.110.	Co-curricular Salaries	\$3,441	\$2,500	\$4,000
001.1400.220.	FICA	\$34	\$383	\$383
001.1400.330.	CoCurricular Programs Contracted Svs	\$2,785	\$0	\$0
<b>Function: Co-Curricular Programs - 1400</b>		<b>\$6,260</b>	<b>\$2,883</b>	<b>\$4,383</b>
001.2120.110.	Guidance Salary	\$69,838	\$71,943	\$72,878
001.2120.110.	Behavioral Support Staff Salary	\$0	\$0	\$28,000
001.2120.210.	Student Support Staff Health Benefits	\$8,859	\$9,942	\$17,635
001.2120.220.	Student Support Social Security (FICA)	\$5,167	\$5,530	\$7,717
001.2120.240.	Student Support Retirement	\$0	\$0	\$971
001.2120.250.	Student Support Workers' Comp	\$335	\$0	\$585

**Pittsford Town School District - Proposed Budget - FY2015**

<b>Account</b>	<b>Description</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Proposed Budget</b>
001.2120.250.	Student Support Workers Comp	\$0	\$347	\$0
001.2120.260.	Student Support Unemployment Comp	\$29	\$56	\$42
001.2120.280.	Student Support Dental Insurance	\$873	\$495	\$872
001.2120.290.	Student Support Disability Insurance	\$81	\$0	\$489
001.2120.290.	Student Support Disability	\$219	\$303	\$0
001.2120.310.	Act 504 Expenses	\$6,008	\$3,000	\$4,500
<b>Function: Student Support Services - Guidance - 2120</b>		<b>\$91,409</b>	<b>\$91,616</b>	<b>\$133,688</b>
001.2130.110.	Nurse Salary	\$50,026	\$46,043	\$46,642
001.2130.210.	Nurse Health Benefits	\$16,342	\$18,210	\$18,521
001.2130.220.	Nurse FICA	\$3,492	\$3,539	\$3,568
001.2130.250.	Workers' Compensation	\$240	\$0	\$230
001.2130.250.	Nurse Workers Compensation	\$0	\$225	\$225
001.2130.260.	Unemployment Compensation	\$48	\$56	\$21
001.2130.280.	Nurse Dental Insurance	\$415	\$495	\$436
001.2130.290.	Other Employee Benefits - Disability	\$52	\$0	\$200
001.2130.290.	Nurse Disability	\$140	\$192	\$192
001.2130.610.	Health Supplies	\$657	\$725	\$725
<b>Function: Support Services - Health - 2130</b>		<b>\$71,412</b>	<b>\$69,485</b>	<b>\$70,759</b>
001.2210.120.	In-Service Payroll	\$0	\$500	\$500
001.2210.270.	Tuition & Workshops	\$11,353	\$12,500	\$18,000
001.2210.330.	In Service Contracted Services	\$73	\$0	\$0
<b>Function: Instr. Staff Support - Improvements to Instruction - 2210</b>		<b>\$11,426</b>	<b>\$13,000</b>	<b>\$18,500</b>
001.2220.110.	Technology Salary	\$10,342	\$10,653	\$10,978
001.2220.220.	Media Social Security (FICA)	\$791	\$819	\$840
001.2220.250.	Workers' Compensation	\$50	\$0	\$54
001.2220.260.	Unemployment Compensation	\$29	\$39	\$21
001.2220.330.	Information Technology Licenses	\$9,690	\$0	\$10,564
001.2220.650.	Audio Visual	\$150	\$500	\$500
<b>Function: Instructional Support - Educational Media - 2220</b>		<b>\$21,051</b>	<b>\$12,011</b>	<b>\$22,957</b>
001.2222.110.	Library Salary	\$39,313	\$41,727	\$43,727
001.2222.210.	Library Health Benefits	\$10,269	\$13,584	\$13,816
001.2222.220.	Library Social Security (FICA)	\$2,891	\$3,207	\$3,345
001.2222.250.	Workers' Compensation	\$189	\$0	\$215
001.2222.250.	Library Workers Comp	\$0	\$253	\$253
001.2222.260.	Unemployment Compensation	\$29	\$56	\$21
001.2222.280.	Library Dental Insurance	\$309	\$495	\$436
001.2222.290.	Other Employee Benefits - Disability	\$45	\$0	\$188
001.2222.290.	Library Disability	\$123	\$169	\$169

**Pittsford Town School District - Proposed Budget - FY2015**

<b>Account</b>	<b>Description</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Proposed Budget</b>
001.2222.330.	Library Contracted Service	\$804	\$0	\$0
001.2222.640.	Library Books	\$5,013	\$4,700	\$4,700
<b>Function: Instructional Support - School Library - 2222</b>		<b>\$58,985</b>	<b>\$64,190</b>	<b>\$66,869</b>
001.2300.120.	Board Honorarium	\$2,500	\$2,500	\$2,500
001.2300.120.	District Clerk Salary	\$400	\$400	\$400
001.2300.120.	Treasurer Salary	\$400	\$400	\$400
001.2300.220.	Social Security (FICA)	\$252	\$0	\$0
001.2300.310.	School Elections	\$500	\$500	\$500
001.2300.330.	Recording Secretary	\$905	\$1,500	\$1,500
001.2300.331.	RNESU Assessment	\$169,821	\$175,042	\$172,220
001.2300.360.	Legal Services	\$2,482	\$1,000	\$1,000
001.2300.370.	Audit	\$4,800	\$4,600	\$5,000
001.2300.550.	Printing & Publishing	\$3,708	\$750	\$750
001.2300.810.	VSBA Dues	\$1,648	\$1,400	\$1,800
001.2300.810.	Board Miscellaneous	\$726	\$500	\$500
001.2300.890.	Mandatory Employment Testing	\$149	\$250	\$250
<b>Function: General and Administrative Support Services -2300</b>		<b>\$188,291</b>	<b>\$188,842</b>	<b>\$186,820</b>
001.2410.110.	Misc. Admin Payroll	\$4,886	\$750	\$2,000
001.2410.110.	Principal Salary	\$88,743	\$86,639	\$88,580
001.2410.110.	Secretary Salary	\$26,199	\$19,803	\$24,189
001.2410.120.	Secretary Sub and Mailrun Salary	\$414	\$1,200	\$1,200
001.2410.210.	Admin Health Benefits	\$27,947	\$38,096	\$38,572
001.2410.220.	Admin Social Security (FICA)	\$8,781	\$8,273	\$8,780
001.2410.230.	Principal Life/Ltd Ins.	\$494	\$850	\$850
001.2410.240.	Municipal Retirement Contributions	\$1,310	\$995	\$1,240
001.2410.250.	Workers' Compensation	\$515	\$0	\$565
001.2410.250.	Principal Workers Comp	\$0	\$519	\$519
001.2410.260.	Unemployment Compensation	\$86	\$117	\$62
001.2410.280.	Admin Dental Insurance	\$277	\$500	\$436
001.2410.290.	Other Employee Benefits - Disability	\$0	\$0	\$104
001.2410.290.	Disability Insurance	\$0	\$85	\$85
001.2410.530.	Postage	\$0	\$750	\$750
001.2410.580.	Admin. Travel & Prof Dev	\$0	\$500	\$500
001.2410.610.	Office Supplies	\$293	\$200	\$200
001.2410.890.	Misc Admin Expenses	\$2,214	\$1,000	\$1,000
<b>Function: School Area Administration - 2410</b>		<b>\$162,160</b>	<b>\$160,277</b>	<b>\$169,631</b>
001.2523.830.	Short Term Interest	\$7,271	\$4,500	\$4,500
<b>Function: Short Term Borrowing - 2523</b>		<b>\$7,271</b>	<b>\$4,500</b>	<b>\$4,500</b>
001.2620.110.	Custodial Salaries	\$73,438	\$72,354	\$73,595

**Pittsford Town School District - Proposed Budget - FY2015**

<b>Account</b>	<b>Description</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Proposed Budget</b>
001.2620.120.	Custodial Sub Salary	\$1,325	\$3,000	\$4,000
001.2620.120.	Building Security Inspections	\$2,420	\$2,432	\$2,507
001.2620.120.	Blue House Maintenance	\$3,185	\$0	\$0
001.2620.210.	Custodian Health Benefits	\$19,941	\$22,379	\$22,567
001.2620.220.	Custodian Social Security (FICA)	\$5,962	\$5,748	\$5,630
001.2620.240.	Custodian Retirement Contributions	\$3,927	\$3,757	\$3,772
001.2620.250.	Workers' Compensation	\$2,952	\$0	\$3,381
001.2620.250.	Custodial Workers' Comp	\$0	\$3,186	\$0
001.2620.260.	Unemployment Compensation	\$59	\$124	\$62
001.2620.280.	Custodian Dental Insurance	\$835	\$990	\$872
001.2620.290.	Other Employee Benefits - Disability	\$0	\$0	\$316
001.2620.290.	Disability Insurance	\$0	\$320	\$0
001.2620.411.	Water & Sewage	\$14,649	\$17,000	\$16,000
001.2620.429.	Upkeep of Grounds	\$2,078	\$4,500	\$6,000
001.2620.430.	Blue House Expenses	\$1,756	\$5,000	\$2,500
001.2620.430.	Building Repair	\$29,980	\$22,500	\$30,000
001.2620.430.	Caverly Property Expense	\$903	\$500	\$1,000
001.2620.430.	Contracted Maintenance Services	\$13,661	\$14,000	\$14,000
001.2620.430.	Equipment Repair	\$2,759	\$1,500	\$3,000
001.2620.521.	Property Insurance	\$20,268	\$22,000	\$22,000
001.2620.530.	Telephone Expense	\$2,998	\$3,500	\$5,500
001.2620.530.	Internet Service - Comcast	\$985	\$900	\$900
001.2620.610.	Custodial Supplies	\$8,521	\$8,000	\$9,000
001.2620.610.	Other Grounds Expense	\$465	\$0	\$0
001.2620.622.	Electricity Expense	\$30,863	\$27,300	\$31,000
001.2620.622.	Blue House Electricity	\$872	\$0	\$0
001.2620.624.	Heat Expense	\$59,016	\$50,000	\$54,000
001.2620.690.	Replace Non-Instruct Equip	\$3,672	\$1,000	\$2,000
	<b>Function: Operating Building Services - 2620</b>	<b>\$307,491</b>	<b>\$291,989</b>	<b>\$313,601</b>
001.2660.110.	Crossing Guard Payroll	\$91	\$0	\$0
001.2660.220.	FICA	\$7	\$0	\$0
001.2660.240.	Retirement	\$5	\$0	\$0
	<b>Function: Security Services - 2660</b>	<b>\$102</b>	<b>\$0</b>	<b>\$0</b>
001.2711.120.	Bus Driver Salaries	\$2,233	\$550	\$1,500
001.2711.220.	Bus Driver FICA	\$171	\$42	\$42
001.2711.331.	Transportation Assessment	\$107,099	\$109,366	\$107,305
	<b>Function: Student Transportation Services - 2711</b>	<b>\$109,503</b>	<b>\$109,958</b>	<b>\$108,847</b>
001.2720.120.	Bus Driver Field Trips Salary	\$1,542	\$0	\$0
001.2720.120.	Field Trip Bus Salary	\$616	\$2,000	\$2,000
001.2720.210.	Bus Driver Health Insurance	\$6	\$0	\$0

**Pittsford Town School District - Proposed Budget - FY2015**

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<b>Account</b>	<b>Description</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Proposed Budget</b>
001.2720.220.	Bus Co-Curricular Social Security (FICA)	\$175	\$0	\$0
001.2720.332.	CoCurricular Fuel and Maintenance Cos	\$1,410	\$0	\$0
<b>Function: Student Transportation Services - Co-curricular -2720</b>		<b>\$3,750</b>	<b>\$2,000</b>	<b>\$2,000</b>
001.3100.930.	Hot Lunch Subsidy from General Fund	\$3,348	\$3,200	\$0
<b>Function: State Grant Revenue - 3100</b>		<b>\$3,348</b>	<b>\$3,200</b>	<b>\$0</b>
001.5100.830.	Debt Service 95 Bond/Burditt Interest	\$949	\$3,178	\$477
001.5100.830.	Debt Service - Bond Interest	\$10,640	\$11,841	\$10,900
001.5100.910.	Debt Service 95 Bond/Burditt Principal	\$13,700	\$13,700	\$13,700
001.5100.910.	Debt Service Bond Principal	\$20,000	\$20,000	\$20,000
<b>Function: Debt Service - 5100</b>		<b>\$45,289</b>	<b>\$48,719</b>	<b>\$45,077</b>
001.5300.000.	General Fund Transfers to Other Fund	\$0	\$0	\$0
<b>Function: Fund Transfers - 5300</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>		<b>\$3,648,124</b>	<b>\$3,765,871</b>	<b>\$3,708,711</b>

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**PITTSFORD TOWN SCHOOL DISTRICT  
RESTRICTED, COMMITTED AND ASSIGNED FUND BALANCES AS OF June 30, 2013**

Restricted, committed and assigned fund balances represent amounts that must be used for specific purposes within that fund and cannot be spent otherwise without prior approval of funding source. A more detailed explanation is provided in Note 10 of the Audit Report.

Reservations at year end are for the following:

<u>General Fund:</u>	
Fiscal 13-14 Budget	<u>\$7,663</u>
<u>Special Revenue Funds:</u>	
After School Program	\$ 18,914
LEAP	232
GROW Grant	<u>4,148</u>
Total	<u>\$ 23,377</u>
<u>Capital Projects Fund:</u>	
Building Fund	<u>\$29,377</u>
<u>Permanent Fund:</u>	
	<u>\$87,969</u>

District: **Pittsford**  
County: **Rutland**

**T154**  
**Rutland Northeast**

Statutory calculation. See note at bottom of page. Recommended homestead rate from Tax Commissioner. See note at bottom of page.

**9,382**      **1.01**

Expenditures		FY2012	FY2013	FY2014	FY2015	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,561,874	\$3,648,281	\$3,765,871	\$3,708,711	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	<b>Act 68 locally adopted or warned budget</b>	<b>\$3,561,874</b>	<b>\$3,648,281</b>	<b>\$3,765,871</b>	<b>\$3,708,711</b>	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	<b>Gross Act 68 Budget</b>	<b>\$3,561,874</b>	<b>\$3,648,281</b>	<b>\$3,765,871</b>	<b>\$3,708,711</b>	7.
8.	S.U. assessment (included in local budget) - informational data	\$153,538	\$169,821	\$175,042	\$172,213	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.
<b>Revenues</b>						
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$643,831	\$644,983	\$622,293	\$578,100	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	not allowed	not allowed	not allowed	12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	<b>Total local revenues</b>	<b>\$643,831</b>	<b>\$644,983</b>	<b>\$622,293</b>	<b>\$578,100</b>	14.
<b>Education Spending</b>						
15.	<b>Education Spending</b>	<b>\$2,918,043</b>	<b>\$3,003,298</b>	<b>\$3,143,578</b>	<b>\$3,130,611</b>	15.
16.	Equalized Pupils (Act 130 count is by school district)	227.55	225.51	222.84	211.77	16.
<b>Education Spending per Equalized Pupil</b>						
17.		<b>\$12,823.74</b>	<b>\$13,317.80</b>	<b>\$14,106.88</b>	<b>\$14,783</b>	17.
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$214.10	\$290.88	\$218.63	\$213	18.
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$13.45	\$19.80	\$12.04	\$4	19.
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	minus Estimated costs of new students after census period	-	-	-	-	22.
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	-	-	23.
24.	minus Less planning costs for merger of small schools	-	-	-	-	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	25.
26.	Per pupil figure used for calculating District Adjustment	\$12,824	\$13,318	\$14,107	\$14,783	26.
27.	<b>District spending adjustment (minimum of 100%)</b> <b>(\$14,783 / \$9,382)</b>	150.091% <small>based on \$8,544</small>	152.675% <small>based on \$8,723</small>	154.157% <small>based on \$9,151</small>	157.568% <small>based on \$9,382</small>	27.
<b>Prorating the local tax rate</b>						
28.	Anticipated district equalized homestead tax rate to be prorated (157.568% x \$1.010)	\$1.3058 <small>based on \$0.87</small>	\$1.3588 <small>based on \$0.89</small>	\$1.4491 <small>based on \$0.94</small>	\$1.5914 <small>based on \$1.010</small>	28.
29.	Percent of Pittsford equalized pupils not in a union school district	52.590%	52.380%	51.690%	50.52%	29.
30.	Portion of district eq homestead rate to be assessed by town (50.520% x \$1.59)	\$0.6867	\$0.7117	\$0.7490	<b>\$0.8040</b>	30.
31.	<b>Common Level of Appraisal (CLA)</b>	95.65%	99.67%	106.14%	107.96%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$0.804 / 107.96%)	\$0.7179 <small>based on \$0.860</small>	\$0.7141 <small>based on \$0.87</small>	\$0.7057 <small>based on \$0.94</small>	<b>\$0.7447</b> <small>based on \$1.01</small>	32.
<p>If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
33.	Anticipated income cap percent to be prorated (157.568% x 1.84%)	2.70% <small>based on 1.80%</small>	2.75% <small>based on 1.80%</small>	2.77% <small>based on 1.80%</small>	<b>2.90%</b> <small>based on 1.84%</small>	33.
34.	Portion of district income cap percent applied by State (50.520% x 2.90%)	1.42% <small>based on 1.80%</small>	1.44% <small>based on 1.80%</small>	1.43% <small>based on 1.80%</small>	<b>1.47%</b> <small>based on 1.84%</small>	34.
35.	Percent of equalized pupils at Otter Valley UHSD	47.41%	47.62%	48.31%	49.50%	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 1.84%.

**Comparative Data for Cost-Effectiveness, FY2015 Report**  
**16 V.S.A. § 165(a)(2)(K)**

**School:** Lothrop School  
**S.U.:** Rutland Northeast S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2013 School Level Data**

**Cohort Description:** Elementary school, FY2013 enrollment ≥ 200 but <300  
 (38 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
 13 out of 38

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ↗	Ottauquechee School	PK - 5	250	16.20	1.00	15.43	250.00	16.20
	Windsor State Street School	PK - 6	250	20.45	1.25	12.22	200.00	16.36
	Johnson Elementary School	PK - 6	252	23.00	1.00	10.96	252.00	23.00
	<b>Lothrop School</b>	<b>PK - 6</b>	<b>254</b>	<b>19.70</b>	<b>1.00</b>	<b>12.89</b>	<b>254.00</b>	<b>19.70</b>
	Enosburg Falls Elementary School	PK - 5	255	21.60	1.00	11.81	255.00	21.60
↖ Larger	Shaftsbury Elementary School	PK - 6	258	15.80	1.00	16.33	258.00	15.80
	Chester Andover USD #29	PK - 6	266	20.48	1.00	12.99	266.00	20.48
<b>Averaged SCHOOL cohort data</b>			<b>248.16</b>	<b>20.34</b>	<b>1.08</b>	<b>12.20</b>	<b>230.84</b>	<b>18.92</b>

**School District:** Pittsford  
**LEA ID:** T154

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2012 School District Data**

**Cohort Description:** Elementary school district, FY2012 FTE ≥ 200 but < 300  
 (17 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	<b>Cohort Rank by FTE</b> (1 is largest) 10 out of 17
Smaller ↗	Shaftsbury	PK-6	214.07	\$9,140	
	Jericho	PK-6	217.54	\$12,646	
	East Montpelier	PK-4	235.38	\$11,313	
	<b>Pittsford</b>	<b>PK-6</b>	<b>241.35</b>	<b>\$13,222</b>	
	Hyde Park	K-6	243.61	\$11,344	
↖ Larger	Vergennes UESD #44	K-6	258.89	\$12,345	
	Hardwick	K-6	261.17	\$11,603	
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>249.03</b>	<b>\$11,691</b>	

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2014 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			SchIDist Equalized Pupils	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate	
↗ Smaller	T065	East Montpelier	PK-6	210.79	17,169.76	1.7637	1.6312	98.22%	1.6608
	T106	Jericho	K-4	212.17	14,786.48	1.5189	1.3868	99.99%	1.3869
	T107	Johnson	PK-6	220.29	13,406.33	1.3771	1.3902	105.24%	1.3210
	<b>T154</b>	<b>Pittsford</b>	<b>PK-6</b>	<b>222.84</b>	<b>14,106.88</b>	<b>1.4491</b>	<b>1.4493</b>	<b>106.14%</b>	<b>1.3655</b>
↖ Larger	T183	Shaftsbury	PK-6	226.89	11,869.01	1.2192	1.2769	106.07%	1.2038
	T100	Hyde Park	PK-6	226.97	13,564.54	1.3934	1.3977	104.64%	1.3357
	U029	Chester-Andover USD #29	PK-6	229.86	12,653.42	1.2998	-	-	-

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**TRANSFER STATION and RECYCLING CENTER**  
**WEDNESDAY 4:00PM TO 6:30PM & SATURDAY 9:00AM TO 3:15PM**

**HOUSEHOLD GARBAGE--PLEASE PUT IN THE REGULAR RUBBISH COMPACTOR**

Learn more about Zero-Sort recycling and what it means for your visits to the Transfer Station by visiting the Transfer Station page on the Town's website: [www.pittsfordvermont.com](http://www.pittsfordvermont.com).

**GLASS BOTTLES & JARS**

- Rinse clean. Food and beverage containers only.
- No light bulbs, Pyrex, drinking glasses, window panes, or ceramics.

**METAL AEROSOL CANS (EMPTY)**

- Separate cap from container. Do not puncture cans.
- No full or partially full containers. Deliver paint, cleansers, automotive sprays, and other hazardous fluids to local hazardous waste disposal site.

**ALUMINUM CANS, FOIL, & PIE PLATES**

- Rinse clean.
- No aluminum with stuck-on food or grease

**METALS CANS**

- Rinse clean. Food and beverage cans only. Labels are OK. Can lids are OK placed inside the cans. No oil filters or scrap metal.

**BOXBOARD**

- Cereal, shoe, and dry-food boxes, soda carries, paper egg cartons, tissue boxes, paper towel and toilet paper cores
- Empty and flatten boxes. Remove and discard plastic liners. No styrofoam cups. No stuck-on food or grease.

**CORRUGATED CARDBOARD**

- Boxes with a wavy center layer.
- Empty and flatten boxes. Staples, tape, and labels are OK.
- No oil, paint, or chemical stained, wet unclean, or wax-coated cardboard. No strapping or string. No plastic, filmy, or foam packing materials.

**ENVELOPED AND OPENED MAIL**

- White, colored, gummed, and window envelopes.
- Remove non-paper enclosures. (e.g., CDs, plastic cards, etc.) and strings. Labels are OK. No Tyvek or plastic envelopes. No bubble wrap or padded mailers

**MAGAZINES AND SOFT COVER BOOKS**

- Glue or staple-bound publications, paperback books, phone books, catalogs, etc.
- Must be clean and dry. Phone books are OK year-round. No plastic wrapping, CDs or plastic covers.

**NEWSPAPER**

- All sections and inserts.
- Must be clean and dry. Remove from plastic bags. Do not tie with string. None that are contaminated with food, paint, oil, pet waste, etc.
- No plastic bags.

**SHREDDED PAPER**

- Confidential Documents.
- Place in clear plastic bags and tie bag shut. No shredded plastic (credit cards, etc.)

**WHITE & COLORED PAPER**

- Printed, letterhead, copier paper, glossy flyers & brochures, file folders, craft paper, manilla folders, index cards, construction paper, non-metallic wrapping paper, tissue paper & cards.
- Must be clean and dry. No need to remove plastic tabs, paper clips & metal hanging-file strips. Staples are also OK
- No pressure-sensitive duplication forms. No foil paper. No paper towels or facial tissue, No stickers or sticker backing material.

**PLASTICS 1-7 & RIGID PLASTICS**

- Containers, bottles & jugs for foods, beverages, beauty, and cleaning products, detergents, dairy tubs (yogurt, sour cream, etc.) 5 gallon pails, laundry baskets, sleds, take-out containers, flower pots and trays, and frozen-food trays. Minimum size: 2" on any 2 sides.
- Rinse clean.
- No filmy or pliable plastic (grocery bags, bubble wrap, etc.). No foam polystyrene (Styrofoam) products such as cups, take-out containers, packaging blocks and peanuts, etc. No housewares, office products, etc. No motor oil containers or electronics housing. No biodegradable plastics (PLA)

<b>ITEM</b>	<b>ACCEPTABLE</b>	<b>DO NOT RECYCLE</b>
<i>White Goods and Bulk Metals</i>	NOT ACCEPTED	Accepted by Brown's Salvage Plains Rd. Daily & Sat 9-12
<i>Demolition Materials &amp; Furniture</i>	NOT ACCEPTED	Sheetrock, shingles, concrete block, deposited at Rutland County Solid Waste Dist. Transfer Station on Gleason Road, Rutland. 773-9231 Must pay a fee.
<b>SPECIAL COLLECTIONS</b>		
<b>ITEM</b>	<b>SPECIAL PROCEDURE</b>	<b>FEE IF APPLICABLE</b>
<i>Hazardous Materials</i>	On Hazardous Waste Collection Days scheduled by District	
<i>Tires w/o rims</i>	Only on Hazardous Waste Day	automobile \$2.00 truck \$4.00 oversize tractor \$10.00
<i>Wood, Christmas trees</i>	Only burnable wood, untreated trees, brush, limbs, etc.	
<i>Garbage</i>	Only household, residential	Punch cards

**A Transfer Station permit fee is \$20.00/year per residence, occupant of multiple residence or business. The permit is renewable by November 1<sup>st</sup> each year at the Town Office. One punch card for 10, 30-33 gallon bags is included with the permit. For additional garbage disposal, punch cards are available for purchase. Punch cards for 10, 30-33 gallon bags are \$20. NO CASH TRANSACTIONS ARE PERMITTED AT THE TRANSFER STATION.**

The 2005 Transfer Station Ordinance is now in effect along with the amendment to the Burning Ordinance as of 1/19/08 and copies are available at the Town Clerk's office or on the Town's website.

**PLEASE:**

- No scavenging is allowed in any area due to insurance liability
- DEAD ANIMALS ARE NOT ALLOWED IN ANY DISPOSAL AREA.
- LIVE ASH OR ASHES ARE NOT ALLOWED FOR DISPOSAL.

If you have any questions about waste disposal or recycling, please call the Town Office, 483-6500 or visit the Town's website [www.pittsfordvermont.com](http://www.pittsfordvermont.com).

Note: There is a container for deposit cans and bottles. Proceeds for the benefit of the Boy Scouts.

Pittsford is a member of The Rutland County Solid Waste District-a union municipal district formed in 1979 for the purpose of providing solid waste disposal services for its member municipalities and their residents through the collection, removal, transportation, disposal, recovery and recycling of solid wastes generated within the district. More information available at <http://rcswd.com/>

## ARC – RUTLAND AREA

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2013:

- We were representative payee for about 50 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 569 people.
- ARC- Rutland Area supported the local Self-Advocacy group for people with developmental disabilities; they focus on group goals, share what has been going on in their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds from a car wash, and funds from their candy bar sales go toward a family they adopt at Christmas through the Boys and Girls.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve, monthly potluck gatherings and sibshops.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they needed to go. We provide transportation for the self advocacy group, Aktion Club, events and our dances.
- The Aktion Club, is a group of adults living with disabilities giving back through community service and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, clean up around the Amtrak station and help ARC with petitions.

Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 460 addresses), they also get updates with any information we have in regard to the Advocacy, Resources or Community opportunities for people with Developmental Disabilities and their families. People have gotten valuable information on; upcoming trainings, possible legislative changes, support circles, coming events, and some free to low cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership and service fees, this year we continued doing 50/50 raffles and taking door donations at our events. We thank all who have donated to ARC-Rutland Area and made these great things possible. In 2013, there were a total of 896 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2014 funding request is \$400. We do all this, with three part-time employed positions, two part-time volunteers and much community support. For those who want to use our services or volunteer, please call 775-1370.

Sincerely, Lisa S. Lynch, Executive Director

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## BOWEN-WALKER FUND

Founded in 1884 by Oliver Cromwell Bowen with his gift of \$5,000, the interest from this money was to go to the indigent, sick or needy persons of Pittsford disregarding nationality or religious creed. Deacons from the Congregational Church and two others were to decide the use of the interest money. In 1920, Dr. Henry Walker added another \$5,000 to that of Bowen's and the name of the fund was changed to the Bowen-Walker Fund. Our Town of Pittsford increases this fund with appropriating \$1,500 yearly.

For the ninth year, an active committee under the direction of Elizabeth Frost, has endeavored to raise necessary monies for this fund to keep local assistance available by holding the Harvest Fair on the Village Green in the fall. The community has helped greatly with its participation. There was fun as well as long hours of planning and work to achieve the challenge to raise funds for our townspeople. The planning committee welcomes workers in helping organize next year's event.

## BROC-COMMUNITY ACTION IN SOUTHWESTERN VERMONT

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of Pittsford who have supported low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

**Last year, BROC helped meet the basic needs of 161 individuals in the Town of Pittsford, as well as worked with 3 homeless families to find housing.** In addition, BROC weatherized the homes of 4 individuals through our Weatherization & Energy Conservation program, BROC's Economic & Workforce Development Program worked with 4 Pittsford residents interested in starting or expanding, and BROC's Child and Adult Care Food Program reimbursed 1 day care home provider for serving nutritious meals and snacks to about 10 children in their care. BROC also created several new partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf, as well as to help raise much needed funds so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work with the rise in everyday prices. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

Our appropriation request for the upcoming year is \$925.00.

Sincerely, Linda G. Rooker, Executive Director

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## GREEN UP VERMONT

May 4, 2013: The weather warmed up just in time for Green Up Day 2013! Many towns reported an increase in volunteers, with some towns setting all-time records. Coordinators overall reported seeing and collecting less trash. We are beginning to track illegal dumpsites by town as well, with the help of our coordinators.

Green Up Day celebrated 43 years in 2013. Green Up Vermont is the not-for-profit 501(c) (3) organization responsible for continuing the success of Green Up Day. The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. The "State" does not "do" Green Up Day.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Our coordinators tell us that most of their volunteer force is families with young children. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit [www.greenupvermont.org](http://www.greenupvermont.org) to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute because when you support Green Up Vermont you are not just supporting a program but Vermont and the people who live – and visit – here.

**Mark your calendars for the next Green Up Day, May 3, 2014, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!**

## MACLURE LIBRARY

Our community library strives to be a center for information, for education, for literacy and culture. We truly connect people with information and each other. Early in the day you will find senior citizens choosing books or stopping in to chat alongside young parents attending one of our two weekly story hours; midday retired patrons email friends and family beside under-employed and unemployed neighbors participating in online training or searching for jobs. Afternoons, you will find all that plus, teens and preteens reading, visiting, studying and volunteering. All depending on the free services of our community library to enhance the quality of their lives.

There is an ever increasing vibrancy to our community library. Our goal is to continue to provide the necessary staff, staff training and resources to continue the growth of programs and access to the most current information and technology. This is an ongoing effort to involve the largest number of Pittsford and Florence residents in our community library.

This year our community library held 110 children's programs that were attended by 1,910 children and adults; 27 adult programs attended by 399 people; 8 family programs with an attendance of 1,360; and 18 young adult programs attended by 193 kids. 5,467 people used our public access computers and 1,621 people used our internet access with their personal computer devices. 152 students participated in our summer reading program - 26 students read 1,755 pages, 75 students read 685 books, 22 students read 114 hours and 29 students read 338 chapters. Overall, over 35,000 people walked through your community's library doors.

We collaborated with the Recreation Department on six programs, Lothrop Elementary School, Rutland County Court Diversion, Adult Basic Education, and Pittsford EEE. Our "It's a Crime Not to Read" program touched all our first and second grade students in Lothrop and was sponsored by the generosity of OMYA. The library is used regularly by 20 local community groups as public meeting space and by town students as a place to complete community service credits.

Many thanks to the wonderful volunteers who have helped us with the day-to-day running of the library. Many local students volunteer in a capacity few libraries are lucky to have. We warmly thank all our other volunteers who help with storyhour, programs, mailings, and fundraising activities; the children and teens who help at our many programs; and the people who donate books, recorded books, videos, and periodicals. We are grateful to the patrons who use the library, the residents who sustain us with their tax dollars and the businesses and patrons who support us with donations. Together, we make the library a welcoming place for all residents of Pittsford and Florence.

A special thanks to our volunteer Board of Trustees for the many hours donated to keep our library on strong financial ground and to lend a helping hand at a moment's notice. The Board of Trustees meets the third Monday of each month at 6:30 p.m. Meetings are open to the public and we invite the public to attend.

Library hours are:

Monday, Tuesday and Friday 1:00 p.m. – 6:00 p.m.

Wednesday and Thursday 10:00 a.m.– 6:00 p.m.

Saturday 9:00 a.m. – noon

Storyhours and programs:

"Toddler Time" is 10:00 a.m. every Wednesday and Thursday

Respectfully submitted by Bonnie Stewart, Director

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## NEIGHBORWORKS® OF WESTERN VERMONT

The mission of NeighborWorks® of Western Vermont is to strengthen the development of a regional economy by promoting safe, efficient and sustainable housing, and community projects through education, technical assistance, and financial services.

We provide home rehabilitation services to address health and safety issues, low interest loans, homebuyer education, foreclosure intervention, budget and credit counseling, reverse mortgage counseling in Rutland, Addison, and Bennington counties. Our newest program, The NeighborWorks H.E.A.T. Squad helps homeowners-- regardless of income-- make energy efficiency improvements to their homes which save families significant money on heating fuel each year while making homes more comfortable.

2013 has been quite a productive year for NeighborWorks® of Western Vermont.

- ❖ 109 families attended Homebuyer Education classes.
- ❖ 42 families purchased their first home with help from the HomeOwnership Center.
- ❖ 57 families repaired their homes with loans totaling \$404,734 through our Home Rehab Program.
- ❖ 170 people in danger of foreclosure received budget and credit counseling and are working with their lender with NeighborWorks' assistance.
- ❖ 33 people attended Financial Capabilities workshops
- ❖ 10 residents received reverse mortgage counseling.
- ❖ NeighborWorks H.E.A.T. Squad helped
  - 748 households have affordable Home Energy Audits,
  - 211 families make energy improvements, and
  - 64 families were loaned \$712,143 which enabled them to complete improvements
- ❖ **In Pittsford** 15 households had home energy audits through the NeighborWorks H.E.A.T. Squad, seven have gone on to make the recommended energy improvements so far. Energy improvements were made possible for three families with loans totaling \$42,180. Two other families were able to make health and safety repairs to their homes through our Home Rehab program with loans totaling \$35,970 and project management services. One household took Financial Capabilities class, and two completed Homebuyer Education classes. Three families are working with our housing coach to get 'mortgage ready' before buying a home. We helped one household refinance their mortgage. Six families in danger of foreclosure are getting help from us to get their finances on track, and we are helping them work with their lender to find the best resolution.

*There is always a need and we hope we are always here to help.* We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

**TOGETHER WE CAN BUILD STRONG COMMUNITIES!**

Respectfully, Ludy Biddle, Executive Director

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### PITTSFORD CEMETERY ASSOCIATION

The Cemetery Association is appreciative of the Budget Support of \$900.00, towards the maintenance costs of the Baptist and Meeting House Cemetery burying grounds.

This year, new signs locally made by Winning Image Graphix were erected at the cemeteries. Also, Reg Charbonneau was hired to "point up" the stone retaining wall in front of the Evergreen Cemetery. Mowing was done by Brian Provin and crew. Dave Barnard, Supt., has done a great job of grooming and maintaining the Burying Grounds.

Lot costs and burials this year were increased as follows:

Lot Costs :	\$400.00
Openings:	\$700.00
Corner Post:	\$135.00

Further details can be obtained from David Barnard, Supt.

Many thanks are in order for both Jocelyn Frost, President and to Mary Bushey, Treasurer, who have retired this year.

Current Officers:

Gordon R. DeLong, Pres.  
Joan Rost, Vice Pres.  
Rebecca Davenport, Secy.  
Tracey Barnard, Treas.

Current Trustees:

Kelly Turner  
Barbara Willis  
Peter Freeborn  
Emerson Frost, Emeritus

Respectfully submitted, Gordon R. DeLong, Pres.

## PITTSFORD BUSINESS COMMUNITY GROUP

The PBCG was independently organized in 2005, and is a committee of the Pittsford Conservation Corporation. Some of the goals of the organization are to:

- 1.) Support & promote Pittsford & Florence businesses.
- 2.) Encourage new business development in our area.
- 3.) Advocate awareness of local charities, and other non-profit organizations in our area.
- 4.) Bring residents and businesses together, to enhance the local economy while building community cohesiveness & pride.

The PBCG is open to all business persons: micro to large, merchants, farmers, artists, instructors, retirees etc. Participant Directory Listing is free. However, we are asking a small annual donation of \$10 to go towards our growing websites, and printing costs. Member benefits include: enhanced website marketing capabilities, advanced public relations, and member to member discounts.

The PBCG holds quarterly meetings, hosts at least 1 seminar, & several mixers each year. Meetings will either be held on the 1st Tuesday morning 8:30 a.m. w/ breakfast, or on the 2nd Monday early evening w/ supper. Please check the website for weekly calendar updates at [www.pittsfordbusinesscommunity.com](http://www.pittsfordbusinesscommunity.com). Also check your email notices and public fliers. On October 10 the PBCG hosted a Mixer/Ribbon Cutting Ceremony at Bertrand Farms: Josh & Jenn Bertrand –proprietors.

The PBCG continues to work with the Pittsford Farmer's Market. Other projects the PBCG participated in this year included: clean up on Green- Up Day, Grow an Extra Row for the Food Shelf, sponsoring a booth at the Bowen Walker Harvest Fair on Sept. 28<sup>th</sup>, and the Hanging of the Wreathes on the Covered Bridges (Thank You to the Highway Dept) .This is the 3rd Annual Town-Wide Decorating Contest & Holiday Business Raffle co-sponsored by the PCBG & the Recreation Dept., beginning Thanksgiving week. On Friday, Dec. 13 we sponsored the 3rd Annual Holiday Shopping After- Hours Event 4-8p.m. ,11 Businesses and/or Venues , as well as, ten of the area's finest artisans and from the community participated in this effort- despite the bad weather!

The Business Raffle ended on Monday, Dec. 16 - all winners were contacted privately. The Decorating Contest continued through Dec. 21st, and the winners were contacted privately. These winners will also be listed on the website. For complete raffle & contest details and lists of participating businesses/ venues- please see the website at [www.pittsfordbusinesscommunity.com](http://www.pittsfordbusinesscommunity.com).

The PBCG would like to thank everyone who contributed their time and talents, to the group in 2013.

Our Annual Meeting will be in early February, place TBA. Future projects to be discussed: Seminar on Safety at Our Businesses & in the Community, Spring Mixer- possibly at the Vermont State Police Academy, & promoting Maple Sugar Season- local open-house Tours. Come see what we're about, and how you can make a difference in your community! Don't forget to like us on Facebook, we welcome your photos. You may also contact me at 483-2218, and [vtmusictherapy@comcast.net](mailto:vtmusictherapy@comcast.net), or Charla Helton at 802-598-9288.

Respectfully Submitted, Kelley Lyon-Chairperson

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## PITTSFORD FARMER'S MARKET

In January a survey was sent out to all Pittsford Farmers Market members and prospective members. The results of the survey showed an interest in changing the location of the market and a preference from the vendors to attend the market once per month during the season. On February 20<sup>th</sup> the Executive Board of the Market held a public information meeting at the Maclure Library (Thank you for the use of the Library space). Ideas were shared and plans made for the season opener. The second season of the Pittsford Farmers Market began on Saturday, June 8th at our new location from 10am to 2pm. Mike and Mary Blanchard graciously invited the Market to operate at the New England Maple Museum on Route 7 with over 20 vendors attending various Saturdays. The market now has a website: <https://sites.google.com/site/pittsfordfarmersmarket/home> and Facebook page (be sure to 'like' us!)or send us an inquiry for the 2014 season to Pittsford Farmers Market, PO Box 28, Pittsford, VT 05763 .

The current Executive Board consists of Beth Richards – President & Treasurer 773-2843, Kelly Connaughton – Secretary 483-6351, and Kelley Lyon – Past President and Founder. We are currently in need of a Treasurer please contact one of the Board if you are interested in helping out. We would like to say Thank You to Sally Eugair for all her hard work as Treasurer of the Market. Executive Board meetings continued throughout the season and in

preparation for the craft shows. A membership meeting was held on the last market of the season, October 5<sup>th</sup> at the New England Maple Museum.

On December 7 & 14 the Pittsford Farmers Market held their craft shows at the Lothrop School. We had 20 vendors over the two weekends. We would like to thank the Lothrop School for the use of their letter board, as well as the Historical Society and Clarence & Donna Greeno for allowing us to put up a sign on their properties for these events.

Thank you to all the vendors and business owners who helped make this a great second year!

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### PITTSFORD FIRST RESPONSE

The Pittsford First Response proudly serves the residents of Pittsford and Florence; we are currently trying to serving these communities 24 hours a day, seven days a week. The PFRS is a non- profit organization and non-transporting squad that provides medical services and pre-hospital care.

The squad currently has seven volunteer members, Melody Shaw, Robert Foley, Samantha Shaw, Mike Skaza and the following new members, please welcome Rich Bowman, Hillary Reynolds, Toby Albach. A special thanks to Dennis DUBY and Jeremy Lang for volunteering their time as drivers and working on becoming future members.

**BUSINESS**  
Melody Shaw, Governing President  
Vacant, Governing Vice President  
Hillary Reynolds, Governing Secretary  
Robert Jones, Treasurer  
Melody Shaw, Training Officer

**FIELD**  
Robert Foley, Field Chief  
Vacant, Asst. Field Chief

During the past year, Pittsford First Response Responded to 249 calls, including automobile accidents, medical calls; construction fires to provide the Pittsford Fire Department for any medical emergencies. Marsha McMahon has retired after 20(+) years of services. We, the Pittsford First Response members would like to THANK her for the dedication, hard work and support over the past years. She is deeply missed.

If you are interested in becoming a member, please contact Robert Foley at 483-2943 for information.

\*We can't stress enough to all our town people how important it is to clearly mark your mailboxes, homes and driveways with big reflective 911 numbers. Please post big reflective numbers on both sides of your mailbox. Turn on your outside light, have someone wait at the end of the driveway. All these suggestions will assist us in providing prompt services when you are in need of a medical help.

A big thanks to all our members for volunteering their time and for their motivation to keep our community a better place.

Melody Shaw, Governing President

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### PITTSFORD FOOD SHELF

Serve people in Pittsford, Proctor, Florence & Chittenden

- Open 2 days a week (Mondays 9-11; Thursdays 4-6)
- 2013 served 2478 people
- Served 206 people on a monthly average
- Served total 799 households in 2013
- Average 67 families per month
- Began paying a small stipend for electricity/rent
- November/December by appointments - Extra food for Thanksgiving /Christmas
- Supported by donations only -
- Budget for 2013 - \$35,600
- **NO Paid positions** - all volunteer
- Provided a kids summer breakfast/lunch program

Encourage community involvement with schools, civic organizations, churches & businesses etc.  
Drop off point for yarns, fabric, stuffed animals and dolls for RSVP.

- Thank you to the Girl Scouts who made cookies
- And all who donated food and money. Hats, mittens, scarves, etc You are what keeps this food shelf going. THANK YOU
- Thank you to all those who volunteer - we couldn't do it without you

Any questions, feel free to call Robin Rowe at 483-2967

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### PITTSFORD HISTORICAL SOCIETY

2013 was the year that Eaton Hall received the second and final phase of weatherization. The "Heat Squad" of Tom Nicholson and his crew from the Absolute Comfort Company performed air-sealing and insulating of the first and second floor walls. This work was accomplished in no small part through a generous donation by David Blittersdorf on behalf of his mother Lois, a long-time member who passed away last year. By finishing this work before the end of 2013, the Society received a \$2800 rebate. The executive board expresses its gratitude to all who contributed to the weatherization project. The artifacts in our Museum will be better preserved thanks to this work.

Pittsford Historical Society presents a schedule of varied programs throughout the year. These programs are open to the public. In April, a program by Vermont Automobile Enthusiasts members Wendell Noble and Charlie Thompson led us through early 20<sup>th</sup> century automobiling along Vermont's roads. Our June program, presented by Steve Belcher, focused on the persons and world-renown paintings of Hilda Belcher and Martha Wood Belcher, respectively Steve's great aunt and great grandmother. The September program featured an interview with Jack Fox who reminisced about growing up on the Fox Farm on Corn Hill Rd., 1940s through the 1960s. At our annual meeting in October, Bill Powers gave a power point presentation about Hawk Hill in Brandon, an area behind Otter Valley Union High School.

In May, the Society hosted the annual Memorial Day Parade and Ceremony, coordinated by Pittsford Fire Chief Tom Hooker. The main address at the Ceremony was given by Pittsford native Commander Robert B. Birmingham, Supply Corps, United States Navy, retired. Afterwards, the Museum presented a new exhibit of photos and news articles honoring Pittsford's veterans from all eras. Museum volunteer Steve Belcher organized this exhibit and welcomes any information regarding Pittsford's veterans to be added to it.

Also in May, the Pittsford Historical Society helped celebrate the Lothrop School Centennial. The building became Lothrop Elementary School in September, 1961 but was originally Pittsford High School when it was completed in 1913. 1961 was also the year that Pittsford High School won the Vermont State High School Basketball Championship. Society Trustee and Pittsford High School Class of 1961 member Mark Mooney was on that team. He organized a reunion of team members who visited the 5<sup>th</sup> and 6<sup>th</sup> grade classes and shared some of their basketball experiences with the students.

In December, Eaton Hall was open for the annual "Pittsford Business After Hours" event. The Society wishes to thank retiring Trustee Peggy Armitage who has served and will continue to serve us in many capacities for many years. Officers and Trustees in 2014 are President Charlene Patch; Vice President Melanie Clerihew; Treasurer Terri Davis; Recording Secretary Rebecca Davenport; Corresponding Secretary Jane Welch; Trustees Mark Mooney, Barbara Poljacik and Bob Welch; Curator Anne Pelkey; Membership Chair Steve Belcher; Past President Ernie Clerihew

Visit our website at [www.pittsfordhistorical.com](http://www.pittsfordhistorical.com) or call (802) 483 6871 for genealogy information or to volunteer.

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### PITTSFORD MASONIC ASSOCIATION SCHOLARSHIP FUND

The members of the Pittsford Masonic Association Scholarship Committee are pleased to announce that Pittsford residents Alyssa Adamsen and Samantha Fox are this year's scholarship recipients. Alyssa is the daughter of Lisa and Keith Adamsen, and she presently is a freshman at St. Michael's College in Colchester, Vermont where she is majoring in elementary education. Samantha is the daughter of Melissa and John Fox, and she presently is a freshman at Johnson State College in Johnson, Vermont where she is majoring in creative writing. Each of these

impressive students received a \$1,000 scholarship that will hopefully help to defray a small portion of their college expenses. The award criteria consists of high grade point averages obtained from college prep and advance placement courses, class rank, and above-average scores on national exams along with the ability to balance work and community service.

The scholarship committee would like to thank Harley Soulia, Bill Bowman, and a select group of Masons for their longstanding financial support of this mission.

Scholarship Committee Members: Coulman Trip Westcott, Laurie Kamuda, and Bonnie Stewart

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**REGIONAL AMBULANCE SERVICE, INC.**  
30 Years of Service 1983 - 2013

We are pleased to present our 30th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty-nine years. From 1983 to the end of this fiscal year, Regional has responded to 167,501 ambulance calls. This past year, ending June 30, 2013, the service responded to a total of 8,332 ambulance calls in our 12 communities and an additional 413 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We also congratulate EMT Dennis Kitchen for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 29 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year three new ambulances were put into service to replace older ambulances with more than 100,000 miles of service on each. We also purchased Lucas, automated chest compression systems for each ambulance. These devices are used to help increase the survivability of Cardiac Arrest patients.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,707 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at the Regional Ambulance building and 121 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely,  
Paul Kulig, President  
R.A.S. Board of Directors

Betsy Morgan  
Town of Pittsford Representative  
R.A.S. Board of Directors

## RSVP & THE VOLUNTEER CENTER

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include RSVP TeleCare, a telephone reassurance and safety check in program offered FREE to Rutland County seniors, a children's literacy and mentoring program called RSVP Rutland County Reads, and after school program called RSVP After School Buddies, an osteoporosis prevention program, RSVP Bone Builders, which provides FREE strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and RSVP Operation Dolls & More, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 881 volunteers. From April 1, 2012 to March 31, 2013, RSVP/VC volunteers provided 141,081 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$2,964,111.

Once again this year RSVP/VC is not asking for additional monies from the Town of Pittsford. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer.

Currently in Pittsford, 23 volunteers donate their services to the following non-profit organizations: Rutland Regional Medical Center, Northeast School, Northwest School, Lothrop Elementary School, The Pines Nursing Home, RSVP Goodtime Singers, Pleasant Manor Nursing Home, Godnick Adult Center, Rutland County Humane Society, RSVP Rutland Senior Chorus, Mountain View Center, The Meadows, Village Manor, Loretto Home, St. Joseph's Residence, General Breed Fund, Dismas House, Castleton Elementary School, Templewood Court, Rutland Free Library, Proctor Free Library, Young At Heart, One-2-One, Maclure Library, Interage Adult Day Program, Bridges and Beyond, Southwestern VT Council on Aging, Rutland City Police Department, the RSVP Bone Builders Program, RSVP Rutland County Reads, RSVP Operation Dolls & More and RSVP TeleCare. Currently, there is a Bone Builders class offered in Pittsford FREE of charge to area residents.

The volunteer services they provide include: knitting and sewing items for children, tutoring and mentoring in area schools, mailings, entertaining in the area nursing homes and schools, greeting people at RRMC and providing information at the front desk, clerical assistance, library aides, delivering and preparing meals, caring for animals, exercise trainers for RSVP Bone Builders, volunteering with the RSVP Rutland County Reads, RSVP TeleCare and RSVP Operation Dolls & More programs.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Pittsford for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need.

Sincerely, Nan M. Hart, Director

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## RUTLAND AREA VISITING NURSES AND HOSPICE

In 2013, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 81,041 visits to 2,432 patients. In the town of Pittsford, we provided 3,273 visits to 105 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director Dr. Richard Lovett, President of the Board of Directors

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### **RUTLAND COUNTY COURT DIVERSION AND RESTORATIVE JUSTICE CENTER**

Rutland County Court Diversion and Restorative Justice Center (RCCD&RJC) works with first-time offenders and others to provide:

1. Offender Accountability
2. Victim Restoration
3. Relapse Prevention
4. Community Safety

RCCD&RJC has made contributions to the Pittsford Humane Society and the Pittsford Food Shelf on an annual basis.

Another program that RCCD&RJC provides is the Youth Substance Abuse Safety Program deals with underage drinkers and marijuana users for civil ticket violations. This program helps to hold youth accountable for drinking and marijuana use to help make Pittsford and Rutland County a safer place to live.

RCCD&RJC also has a Kid to Camp program that helps low income kids to go to camp. There have been many incidences where kids from Pittsford have benefitted from this program throughout the years.

Sincerely, Rick Bjorn, Executive Director

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### **RUTLAND COUNTY HUMANE SOCIETY**

The Rutland County Humane Society is dedicated to the goal of helping citizens make their communities more humane. We provide shelter and adoption opportunities for pets who are homeless and promote animal welfare through community programs and events that benefit both animals and people.

RCCHS acts as the coordinator for animal cruelty cases in Rutland County and works to provide relief for victims of animals neglect and abuse. In 2013, RCCHS took in 75 animals to shelter from abuse and neglect cases.

The RCCHS shelter is the largest program of the agency, taking in more than 1,200 animals in 2013

Our agency is funded through fees for service, town funding and donations or special events. We thank those who support our operations, including the Town of Pittsford.

In 2013, the Rutland County Humane Society took in 20 animals from Pittsford and received 8 complaints of animal cruelty.

Please call us at 483-9171 if you would like further information about the Rutland County Humane Society.

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### **RUTLAND COUNTY PARENT CHILD CENTER, INC.**

The Rutland County Parent Child Center (RCPCCC) is a private community based non-profit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCCC's mission is "To nurture Children and Families through Supportive, Positive, Educational Experiences that Enhance their Success in the Community."

RCPCC provides all services at no cost, with the exception of childcare, which is minimal to low income families.

We provide early childhood education services at childcare centers in Brandon and Rutland. Additionally, the RCPCC provides family centered services to families and children birth to five years such as:

- o Literacy based playgroups
- o Early intervention programs for children birth to three years old with developmental delays
- o A teen parent education program that enables young parents to complete their high school diplomas while learning parenting skills and life skills
- o Support for young families on public assistance
- o Parent education classes and referral services
- o Transitional housing for pregnant and parenting teens (POISE)

Some of these programs service families of all socio-economic levels, but as a priority, RCPCC seeks out those in need to bring these services into their homes and community.

Please contact me if you have any further questions or need further information. Thank you.

Sincerely, Caprice B. Hover, Executive Director

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### RUTLAND COUNTY SOLID WASTE DISTRICT

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, [www.rcswd.com](http://www.rcswd.com).

**Waste Disposal:** During 2013, residents and businesses in our member municipalities disposed of approximately 32,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$79.58 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$103.55 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

**Recycling:** The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

**Household Hazardous Waste:** Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste. Since the law became effective for dropping off computers, TV's and printers for free (and all other e-waste for a charge the District has been inundated with e-waste. In 2013 the District collected over 364,143 lbs from District Towns... For 2013 the District collected over 60,911 linear feet of florescent bulbs; 1,654 compact fluorescent bulbs, 2,790 compact fluorescent bulbs with ballast, 1,414 U-tubes, Circline Fluorescents; 180 HID, Mercury Vapor, Metal Halide bulbs; 1,270 UV fluorescent bulbs. The District served over 870 households and 65 businesses at the Gleason Road Depot. The District collected 19,138 lbs. of flammables and solvents, 1,910 lbs. of glycols (antifreeze), 2,704 lbs. of oxidizer lab packs, 1,100 lbs. of oil based paints, 3,645 lbs. of non-process resins, 1,905 lbs. of pesticides, and 9,224 lbs. of waste oil. The District also collected over 181 refrigerators, 87 dehumidifiers and 230 air conditioners.

The VT Legislature passed in 2013 a law that will allow Vermonters in 2014 to drop off latex paint for recycling at various locations throughout the state including numerous participating hardware stores.

**Food Waste** – The District in cooperation with the Rutland Natural Resources Conservation District have helped to oversee the collection of food waste from Hannaford's to a composting facility in Middlebury. Act 148 passed by the VT Legislature in 2012 bans all food waste from the landfill by 2020.

**Other Programs:** The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2013 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, Solar Fest and the third annual Trash to Art Program with Sustainable Rutland.

An additional highlight of 2013 is the District's participation in the Vermont Product Stewardship Council (VTPSC). The Council was formed in 2009 with the mission to shift Vermont's product waste management system from one focused on government funded and ratepayer financed waste diversion to one that relies on producer responsibility in order to reduce public costs and drive improvements in product design that promote environmental sustainability. Founding members include the majority of the other Solid Waste District's and Alliances in the state. Legislation for 2014 will most likely focus on recycling batteries.

James O'Gorman, District Manager

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### RUTLAND COUNTY WOMEN'S NETWORK & SHELTER

The Rutland County Women's Network & Shelter (RCWNS) is a non-profit organization dedicated to assisting those who have experienced domestic violence and sexual assault through efforts at prevention, protection, and education in the communities of Rutland County. We work on protection through providing emergency shelter, crisis and advocacy services and on prevention through education and referrals to other community resources. For 34 years we have helped families in Rutland County with services that range from emergency shelter to legal advocacy. We partner with many in our community to help our neighbors and friends break the cycle of abuse.

Over the past year we provided more than 3,700 shelter bed nights to families in our community. We also offer counseling, support groups, help with finding safe and permanent housing, and are available on a 24 hour crisis line. We advocate to help address instances of domestic violence and sexual assault, assist with family court matters, work closely with local police to provide innovative training for more effective law enforcement response, and provide individual services to clients both in-shelter and in the community.

The families, volunteers, and staff of the shelter thank the voters of Pittsford for their support of our program. Because of your support, we are able to continue to provide a safe haven for survivors of domestic violence from your town as well as to provide counseling and legal advocacy services.

Sincerely, Marianne Kennedy, Esq., Executive Director

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### RUTLAND COUNTY VERMONT ADULT LEARNING

Vermont Adult Learning (VAL), a member of Learning Works, is a non-profit seven-county organization providing individuals 16 years of age and older with free, confidential, education and literacy services. We provide basic instruction in reading, writing, math, technology and Career Readiness. We also offer Citizenship classes for individuals wishing to become an American citizen. Any Rutland County resident can access our services and earn a high school diploma or a GED.

Through the creation of a personalized graduation education plan (July 1, 2013 – Act 77 – Flexible Pathways Legislation), older students (22 and older) may now obtain a diploma with many more options and available resources including dual enrollment at CCV, classes at Stafford Tech, internships and other creative options.

Vermont Adult Learning has provided professional development for our teachers in the area of Common Core College and Career Readiness Standards. The new computerized GED test is based on these standards which will allow teachers to use the same standards that public education is required to provide.

In addition, Vermont Adult Learning is connected statewide and nationally by a technology called, Learning Network of Vermont (LNV). We are able to have live, interactive meetings and classes along with the ability to offer distance learning from across the country.

Vermont Adult Learning served 2,367 students statewide in fiscal year 2013. 17% or 394 were served in our Rutland Center where we provided 13,110 hours of education. We are very pleased to have increased our student enrollment by 9% which was an additional 38 students this year.

We provided 691 hours of instructional service to 17 students from Pittsford. 7 were between the ages of 16 and 21 and the others were over 22 years of age. 6 of the students have earned their high school diploma.

Providing high quality, respectful education and employment and career advisement continues to be our focus. This can't be done in isolation without all the support we get from the local Rutland agency's that we partner with us.

Please call for additional information or stop by for a tour.

We appreciate the support of the voters of Pittsford.

Contact: Michelle C. Folger, Regional Manager  
Email: [mfolger@vtadultlearning.org](mailto:mfolger@vtadultlearning.org) or call 775-0617

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## RUTLAND ECONOMIC DEVELOPMENT CORPORATION

Rutland Economic Development Corporation (REDC) has for over 75 years served this region with economic development services. During this time the organization has worked with businesses in all parts of the county, helping them to start, expand and prosper. And when a company has an impediment to progress, REDC is the "go to" organization to find them the resources they need. The Development Corporation acts as a single source point of contact to access regional, State, and Federal programs to assist business.

REDC provides a local home base for several programs based in Montpelier. By locating staff in Rutland, these programs are more accessible for business, and technical assistance advisors have the opportunity to build relationships with local entrepreneurs. Currently REDC is home to the Procurement Technical Assistance Program, which helps guide businesses through government contracting opportunities. The Small Business Development Center provides counseling services and technical assistance with one-on-one counseling and group training programs. REDC provides a conduit to the Vermont Manufacturing Extension Center, Global Trade Office, and many more State run programs.

The Development Corporation continues to work with communities in the region to identify new business, fill existing buildings, and plan for future development opportunities. Through utilization of our revolving loan fund (over \$950,000 in current loan balances today), we have helped finance projects which have led to the creation or retention of over 300 jobs at area manufacturers and health care practices. In our facility in the Cold River Industrial Park we provide a home for over 100 employees in 5 businesses.

With a resurgence of domestic manufacturing occurring nationally, now is the time to redouble our efforts to rebuild this region as a prominent economic driver for the State. With your help we can continue this important work, creating an economic vitality that provides for the high quality of life we all desire.

Jamie Stewart, EDP, Executive Director

## RUTLAND MENTAL HEALTH SERVICES

In the year 2013, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Pittsford assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2013, Rutland Mental Health Services provided 3,213 hours of services to 92 Pittsford residents. We value our partnership with the Town of Pittsford in providing these much needed services and thank you for your continued support.

Dan Quinn, President and Chief Executive Officer, Rutland Mental Health Services, Inc.

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## RUTLAND NATURAL RESOURCES CONSERVATION DISTRICT (RNRCD)

A sample of the programs/projects the District was involved in during 2012/2013:

### **Education:**

**Vermont Envirothon** - The District promotes Vermont Envirothon through visits to area high school science departments to encourage student participation. The Envirothon strengthens environmental curriculum at the high school level. Teams of high school students are challenged to answer questions about conservation issues and scores are calculated to determine the winning team. The District sponsored three teams from two high schools in the 2013 statewide competition.

**Newspaper Articles** - The District sponsors bi-monthly articles in the Rutland Herald. These articles are prepared by various partners as part of an on-going series in environmental education and are featured on the Environment Page of the Sunday Rutland Herald and Times Argus. Featured articles during FY2013 were: Lessons from Irene, Green Lawns Not Lakes, etc.

### **Outreach:**

**Website** - The District hosts a website at [www.vacd.org/rcd](http://www.vacd.org/rcd) that contains information describing the many projects/programs that the District is involved in.

### **Watershed Planning for the Otter Creek and its Tributaries:**

The District has secured funding through grant sources to:

1. Complete a River Corridor Plan on the Cold River in the Town Shrewsbury and Clarendon. A draft copy of this plan is available on the District's website at [www.vacd.org/rcd](http://www.vacd.org/rcd)
2. Continue outreach and education efforts in the Moon Brook watershed in the City of Rutland regarding Green Stormwater Management Infrastructure and Low Impact Development (LID) practices i.e., rain gardens/bioretention, rain barrels and stream buffer plantings.
3. Work with homeowners on disconnecting their roof gutters from the cities stormwater drainage system as a way to reduce the volume of water flowing into the Moon Brook, thereby limiting erosion and biological contamination. Four rain barrels and two rain gardens have been installed with this funding so far.
4. Implement an illicit discharge and detection elimination project in seven Rutland County towns: Proctor, Wallingford, Benson, Castleton, Fairhaven, Poultney and West Rutland.
5. Hire a contractor to design and install a gravel wetland in the Southern Boulevard development in the City of Rutland. This gravel wetland will serve to reduce the total volume and peak flow rates of stormwater into the Moon Brook and will serve the dual purpose of protecting the State's water quality and supporting the RNRCD's goal to conserve and protect water resources.
6. Raise public awareness about stormwater management practices that will reduce future flooding impacts, and installed five Low Impact Development (LID) Practices throughout the East Creek Watershed.
7. Provide outreach to small and beginning farmers regarding Accepted Agricultural Practices (AAP's), Best Management Practices (BMP's), and other sustainable agricultural practices.

**Other:**

**Conservation Reserve Enhancement Program (CREP)** - The District has been active in coordinating volunteers and providing trees, shrubs and planting supplies for landowners in Rutland County who are participants in the CREP and Partners for Fish & Wildlife programs.

**Technical Assistance to Farmers** - Trained Agricultural Specialists assist farmers in following State mandated Accepted Agricultural Practices (AAP'S), Nutrient Management Planning (NMP) and Land Treatment Planning (LTP).

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire at 775-8034 ext. 117 or see us at the USDA Service Center at 170 South Main Street in Rutland.

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## RUTLAND REGIONAL PLANNING COMMISSION

RRPC Mission: To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.

The Commission's 2013 Activities Included:

- To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.
- The Commission's 2013 Activities Included:
  - Technical assistance on land use, community development, natural resource and transportation issues.
  - Town Planning, including enhanced consultation meetings with Planning Commissions and the update and implementation of town plans, zoning and subdivision regulations.
  - Update of the Rutland Regional Plan, including research on Child Care, Housing, Energy, Utilities and Facilities, Transportation, Recreation, and Libraries elements.
  - Review of Act 250 and Section 248 projects, with comments to the Public Service Board and District Environmental Commission.
  - Continued assistance to towns on resiliency planning and disaster recovery, including the development of hazard mitigation projects, a Public Assistance community briefing, updated lists of critical facilities and the update of local hazard mitigation plans. Regular disaster training for town officials and first responders through the Rutland Region Local Emergency Planning Committee, including emergency planning, preparedness, response, hazardous materials, and Incident Command System. Emergency management planning including helping towns updating their Emergency Operations Plans.
  - Operate the Brownfields Reuse Program, conducting environmental site assessments, remediation planning and redevelopment assistance.
  - Education, training, and information programs for municipal officials, reimbursement for program fees as well as quarterly Newsletters, a website and Facebook page. Meetings on pertinent subjects included Conducting Effective Meetings, Economic Development Strategies for Municipal Governments, Act 250, and Health and Planning in the Rutland Region.
  - Use of GIS (Geographic Information Systems) tools to work on transportation, watershed planning, town planning and zoning, and infrastructure mapping.
  - Support of the Rutland Region Transportation Council planning for the future multi-modal transportation needs of the Region. Prioritized and created a brochure of all transportation projects funded with state and federal funds. Regular roundtables of local road commissioners to share information and discuss common problems and solutions.
  - Supported agricultural viability through assistance to the Rutland Area Farm and Food Link.
  - Natural resource planning, including work with the Rutland Natural Resource Conservation District and various green infrastructure projects.
- In Pittsford the Rutland Regional Planning Commission:
  - Conducted traffic counts and completed traffic analysis report for Creek Road north of Kendall Hill Road.
  - Act 250 project review.
  - Conducted an Enhanced Consultation regarding the town plan.
  - Provided Regional Approval of the town plan.
  - Created updates to the town zoning data and map.
  - Sent survey to fire department regarding firefighters' training on liquefied natural gas.
  - Met with OMYA representatives, Fire Department, and Town Manager to discuss a tabletop exercise on capabilities of local responders regarding liquefied natural gas.
  - Assisted town in updating its Emergency Operations Plan, submitted final plan to State.

## RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and priorities for the Region, assistance on transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to the Council.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointed by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourth Thursday, at the RRPC office. All are invited to attend. Questions about the Transportation Council may be directed to: Susan Schreiber, Assistant Director (775-0871 ext. 204) or Richard Baker, Chair (247-6366) or check the website: <http://rutlandrpc.org/transportation.php>.

Highlights of 2013 include:

- Assessed and prioritized the Rutland Region's VTrans transportation project list. A brochure of all transportation projects in the Region is available;
- Created and distributed Rutland Regional Bicycling Network map;
- Served on the Board of Marble Valley Regional Transit District and facilitated the regional advisory group of Public Transportation for the Elderly and Persons with Disabilities;
- Represented the RRPC/Regional Transportation Council on the Bi-State Rail Study, Statewide Safe Routes to School Task Force, and Blue Cross/Blue Shield Regional Advisory Board;
- Assisted towns with grant applications for bike racks, and bike/pedestrian feasibility studies;
- Assisted towns of Brandon, Fair Haven, Killington and Wallingford on Better Backroads grant applications and work to inventory culverts and input the data onto [vtculverts.org](http://vtculverts.org), the state on-line culvert database;
- Completed a Local Road Network Analysis of Rutland City and Rutland Town for the area west of US7 (S. Main St.);
- Continued work on projects such as improvements to the US 7 and 4 corridors;
- Provided technical assistance to Rutland City for Rutland Creek Path- construction of Segment 2 and final engineering and construction of Segment 4 and a Feasibility Study for Segment 5;
- Assisted with siting and environmental clearance for The Crossroad of VT (US4 from West Rutland through Hartford) Byway signs;
- Worked with towns on Stone Valley Byway on an updated brochure, podcasts, interpretive panels (at Crystal Beach, Stone Bridge Inn, Wells Town Office, Rupert Fish and Wildlife Access, Manchester) and an interactive map and bicycle and pedestrian feasibility study. The Stone Valley Scenic Byway now extends along Route 30 from Hubbardton through Castleton, Poultney, Wells and Pawlet to Manchester in Bennington County;
- Assisted individual towns with infrastructure (culverts, road and sign) inventories to reduce their local match on bridge and structure grants;
- Conducted traffic counts and speed analysis reports for Mt. Tabor, Pittsford and Benson;
- Conducted bicycle/pedestrian counts in Rutland City;
- Participated in High Risk Rural Road Studies in Danby/Pawlet and Shrewsbury/Clarendon;
- Continued support of the Safe Routes to Schools Program;
- Coordinated monthly network sessions for the Road Commissioners/Foremen which included Highway Department Timesheet Program and Training in Excel, Culverts and GPS, VTrans' Safety and Enforcement Program, Flood Damage Mitigation Incentives, Tier 2 Reporting, Codes and Standards, and Hazard Mitigation.

Currently and in the future, the RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.

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## SOUTHWESTERN VERMONT COUNCIL ON AGING

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Pittsford in 2013:

**Senior Meals:** The Council helped provide 1,586 meals that were delivered to the homes of 19 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 88 Pittsford elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 2,371 meals were provided.

**Case Management Assistance:** SVCOA case management staff helped 52 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

**Other Services and Support:** 1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer a volunteer bill payer or representative payee service.

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### SUGAR HOLLOW NATURAL AREA

Sugar Hollow Natural Area, comprised of 282 acres of woodlands and old fields, is owned and managed by The Nature Conservancy of Vermont. The mission of the Nature Conservancy is to conserve the lands and waters on which all life depends. Sugar Hollow is part of our network of 56 natural areas throughout Vermont which total more than 19,000 acres. Since the Vermont Chapter was founded in 1960, The Nature Conservancy has protected over 183,000 acres of the state's finest wetlands, forests and shorelines. This work is supported mostly by donations from foundations and our wonderful Vermont members. We invite you to join us for field trips, volunteer workdays and special events throughout the year. Visit our website, [www.nature.org/vermont](http://www.nature.org/vermont), for details.

The Nature Conservancy always welcomes comments, suggestions, and reports from Pittsford area residents about the condition of the land or stewardship needs. We welcome visitors to our natural areas throughout Vermont, including Sugar Hollow (see visitation guidelines below). Hunters are welcome to use the property; no permission is necessary to hunt here. You may call us in Montpelier at 802-229-4425 and speak with Lynn McNamara (ext. 116) for permission.

**When you visit Sugar Hollow Natural Area, please follow these guidelines:**

- Non-motorized recreational activities like hiking, cross-country skiing, bird watching, photography, nature study, etc., are permitted on Conservancy natural areas.
- Hunting and fishing are welcome. All state and federal hunting and game laws and regulations must be followed. Remember that when visiting natural areas, hunters may be encountered from October 1 to December 31 and during the month of May.
- Keep group size under 10 people and leave pets at home. Service dogs are allowed.
- No camping is allowed. Please build no fires and leave no litter.
- Please don't remove any plants, animals, artifacts or rocks from Sugar Hollow.
- Visitors use the Conservancy's natural areas at their own risk.
- Bicycling, horseback riding and pack animals are prohibited on Conservancy lands.
- We encourage research projects on our land with pre-approval by the Conservancy's Director of Science and Stewardship, Rose Paul.

Directions to Sugar Hollow Natural Area: From the Pittsford post office on Rt. 7, go north 0.4 mile and turn right onto Plains Rd. opposite a small cemetery. Go another 0.9 mile and bear left onto Sugar Hollow Rd. Go another 1.8 miles and park on the right near the Conservancy sign.

We encourage you to enjoy the beauty of Sugar Hollow Natural Area, and to learn more about the Conservancy's work in Vermont at [www.nature.org/vermont](http://www.nature.org/vermont).

Respectfully submitted, Lynn McNamara

Critical Lands Manager for Northern Vermont, The Nature Conservancy of Vermont ~ 802-229-4425

## THE VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Data for our FY'13 (Oct. 2012-Sept.2013) show VCIL responded to over 2,218 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 310 individuals to help increase their independent living skills (including 10 peers who were served by the AgrAbility program and 11 peers who received specialized Benefits to Work Counseling). VCIL's Home Access Program (HAP) assisted 173 households with information on technical assistance and/or alternative funding for modifications; 47 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 164 individuals with information on assistive technology; 40 of these individuals received funding to obtain adaptive equipment. 428 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '13, 3 residents of Pittsford received services from the following programs:

- Meals on Wheels (MOW)
- (over \$290.00 spent on meals for residents)
- Home Access Program (HAP)
- (resident on waiting list for home modifications)
- Sue Williams Freedom Fund (SWFF)

To learn more about VCIL, please call VCIL's toll-free I-Line at: 1-800-639-1522, or, visit our web site at [www.vcil.org](http://www.vcil.org).

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## VERMONT DEPARTMENT OF HEALTH

At the Vermont Department of Health, we are working every day for your health. With headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community.

For example, in 2013 the Health Department:

Supported healthy communities: Rutland Area Prevention Coalition was awarded \$110,000.00.

Published a new resource guide for communities: *Healthy Community Design – Active Living & Healthy Eating*.

Provided WIC food and nutrition education to families: We served about half of all Vermont families with pregnant women and children to age 5 with WIC (Women, Infants and Children Supplemental Nutrition Program). WIC provides individualized nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables. In Rutland County 2451 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: During the statewide outbreak of whooping cough in 2012 (645 cases total), we alerted health care providers and the public, promoted Tdap vaccine, and vaccinated 3,269 people on Dec. 19 at free district office vaccine clinics – 379 were vaccinated at the Rutland district office. By March 2013 in Rutland County, 12 cases were reported, compared to 131 cases by the same time in 2012.

Worked with the Agency of Agriculture to trap and test mosquitoes for West Nile virus and Eastern Equine Encephalitis (EEE) in parts of Addison, Rutland and Chittenden counties. We created a new online Tick Tracker tool at [www.healthvermont.gov/ticktracker](http://www.healthvermont.gov/ticktracker) where anyone can report tick sightings anywhere in the state. Working with the Agency of Natural Resources, we collected deer ticks during hunting season to test for Lyme disease. During the mosquito and tick season, we provided extensive public information and outreach.

This year we also responded to 289 cases of infectious disease in Rutland County.

Promoted immunizations and healthy living: To improve childhood immunization rates, we launched [www.oktoaskvt.org](http://www.oktoaskvt.org) and social media to help parents of young children get answers to their questions about immunization. To encourage healthy eating and physical activity, we invited Vermonters to visit [www.healthvermont.gov/mymoment](http://www.healthvermont.gov/mymoment).

Published Healthy Vermonters 2020 goals and performance dashboard: Launched a new online tool that will track real-time progress on more than 100 public health goals (such as smoking rates) and performance measures (such as calls to the quit line). Data can also be viewed on maps and as trends by county, district office area, and hospital service area. [www.healthvermont.gov/hv2020](http://www.healthvermont.gov/hv2020)

Your Health Department district office is in Rutland at 300 Asa Bloomer State Office Building, 802-786-5811 or toll free 888-253-8802 and fax 802-786-5984

For more information, news, alerts and resources: Visit us on the web at [www.healthvermont.gov](http://www.healthvermont.gov). Join us at <http://www.facebook.com/#!/vdhrutland> and [www.facebook.com/HealthVermont](http://www.facebook.com/HealthVermont).

Follow us on [www.twitter.com/healthvermont](http://www.twitter.com/healthvermont).

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### **VERMONT LEAGUE OF CITIES AND TOWNS** *Serving and Strengthening Vermont Local Government*

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 145 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts. Vermonters use local government services-including highways, police, fire, recreation, libraries, sewer, and water-on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments. VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

**Legal, consulting and education services.** In the past year, VLCT answered nearly 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 23 workshops that attracted more than 1,500 attendees. Our new Municipal Dog Control Workshop, for example, drew an audience of more than 100. Additionally, MAC conducted 14 "on-site" workshops held at municipal offices on a wide range of topics. Handbooks produced by MAC-including our new best-seller, "The Big Book of Woof," which explains municipal officials' responsibilities to dog issues-may be purchased or accessed free of charge on the Resource Library page of our website. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices, and newsletter articles that are accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.

**Advocacy.** VLCT's Advocacy Department lobbies the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, land use discussions such as lakeshore zoning and renewable energy generator siting, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2014 legislature as limited financial resources at the national and state level :force more demand for services to the local level.

**Purchasing opportunities to provide needed services at the lowest cost.** Examples include municipal unemployment, property, casualty, and workers' compensation insurance coverage for town operations. The VLCT Health Trust continues to assist towns with Vermont Health Connect and to help municipalities not in the exchange secure health insurance through the marketplace. The substantial municipal damage resulting from Tropical Storm Irene and the storms of the summer of 2013 makes the value of VLCT Property and Casualty Intermunicipal Fund (PACIF) to all our members painfully clear, as they benefitted from the broad coverage, excellent re-insurance, and prompt service and claims payments. In 2010, our three Trusts were responsible for \$43 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at [www.vlct.org](http://www.vlct.org).

## TOWN OF PITTSFORD ANNUAL MEETING MINUTES

March 4, 2013 – Lothrop School Gymnasium

Select Board Members Present:  
Thomas (Hank) Pelkey, Chairman  
Allen Hitchcock, Vice Chairman  
W. Joseph Gagnon  
Thomas Hooker  
Jane Cornell

Also Present:  
Matthew Harvey, Moderator  
John Haverstock, Town Manager  
Helen McKinlay, Town Clerk  
Jean Parker, Assistant Town Clerk  
Kelly Giard, Recording Secretary  
Approximately 100 guests

Moderator Matthew Harvey called the meeting to order at 6:33 PM.

Boy Scout Troop 110 presented the colors and led the Pledge of Allegiance.

Moderator Harvey read the following warning:

The legal voters of the Town of Pittsford are hereby notified and warned to meet at the Lothrop School Gymnasium on Monday, March 4, 2013 at 6:30 p.m. to transact the following business not involving voting by Australian ballot.

**Article 1:** Moderator Harvey read the following article: "To hear the reports of the Town Officers and take appropriate action thereon."

Town Manager John Haverstock read the Annual Town Report Dedications.

Representatives Charles "Butch" Shaw and Steve Carr and Senator Margaret "Peg" Flory were present to give updates on Montpelier "happenings".

Moderator Harvey reviewed the Treasurer's Report and had questions on the following areas:

- The Police Revenue increase was due to the COPS Grant that was received.
- There was a decrease in the solid waste charges and the recycling costs were down. Town Manager Haverstock indicated that the town's people were doing a better job with recycling and there is more focus on education about recycling.
- The FEMA revenue is due to funds received as a result of Tropical Storm Irene.

Terry Poor inquired why the highway vehicle expense increased from \$0 to \$63,258 and the bridges expense increased from \$58,000 to \$120,000. Town Manager Haverstock explained that the bridges increase was due to the Furnace Road bridge repair and the vehicle increase was due to the discontinuance of the Equipment Rental Fund and the forming of a Capital Reserve account within the Highway Fund.

Moderator Harvey inquired the change in the overall fund balance. Town Clerk McKinlay explained that there was a Highway Fund carry-over of funds. Town Manager Haverstock explained that the bridge fund is allocated \$50,000 per year to allow for future bridge repair work on the Kendall Hill Road Bridge.

Emerson Frost inquired if the Kendall Hill Bridge would be constructed to allow for the rail cars to pass under the bridge. Town Manager Haverstock explained that there are no design plans yet. Road Foreman Shawn Erickson has also suggested this design approach.

### **Presentations:**

Chairman Pelkey introduced the members of the Select Board. Chairman Pelkey explained that he would be conducting the overview of the General Fund; Allen Hitchcock would be presenting the Water & Sewer Commission information; W. Joseph Gagnon would be presenting the Highway Department information.

Chairman Pelkey wished to thank Town Manager John Haverstock, Assistant to the Town Manager Linda Drummond, Town Clerk Helen McKinlay, and her staff, and all department heads for their help on the General Fund budget, which was level-funded.

Mr. Gagnon gave the Highway Department report. The highlights include:

- The Department has been functioning as a 3-man crew for more than a year because the 4<sup>th</sup> member has been injured.
- The Highway personnel rebuilt and oversaw paving of Depot Hill Road.
- A second tandem truck was purchased

Upcoming projects include:

- A sidewalk project along Arch and Pleasant Streets funded by an 80% Federal Grant, leaving the town responsible for 20% of the total costs.
- A culvert will be replaced along Meadowlake Drive, covered by VTrans grant funding.
- The Municipal Office parking lot drain repair.
- Repaving of Sangamon Road
- Paving along West Creek Road in the area of OMYA – depending upon VTrans grant funding.
- The demolition of the Kendrick Pond Dam, which has been designated as “dangerous” by the State of Vermont. The sediment will be removed and the streambed will be restored. There is Federal and State grant funding available for this project.
- There are roads on the 10-year repaving cycle that are coming around for repaving in the very near future.

Peter Cady inquired if the sidewalk along Route 7 would be included in the sidewalk project. Selectman Gagnon indicated that this would be part of the upcoming Route 7 upgrade project.

Tom Carrara inquired if the Town will be selling any of the topsoil that will be removed from the Kendrick Dam demolition, and also inquired why something could not be done to save the dam. Selectman Gagnon explained that the dam is being demolished at the State’s recommendation.

Allen Hitchcock presented the following highlights of the Water & Sewer Commission activities:

**WATER & SEWER:**

- The water and sewer are now complete.
- The State demands have been met with regard to the size of the water lines and the pressure available to all customers.
- The meters are currently being read remotely, saving labor hours. The new rates have been set, which are higher. There may be an opportunity to adjust the rates in the future. Currently, the water rates are very close to the State average. Future rate adjustments will not occur until usage data is collected and analyzed.
- There is discussion currently with regard to the possible Route 7 upgrades and a planner will be hired to review the drawings with regard to the water and sewer lines. This will not occur until there is a realistic date for construction.
- The Water & Sewer Commission is currently trying to have the water and sewer systems be self-funding by the utilization of user fees, which is why the new rates were necessary.
- There was an increase in fire hydrants from 54 to 91 with the upgrades. The charge for the hydrants comes from the General Fund as all residents benefit from the fire services.
- Ground water infiltration into the sewer lines was addressed in the recent upgrade. Flow analysis will be submitted to the State regulators at the end of 2013 for review.
- The meter system experienced ball valve failures, which the manufacturer has accepted responsibility for. The valves have been replaced.
- The water system expansion project construction will be going to bid soon, which will allow approximately 37 new customers to be connected to the system over the upcoming summer. This construction includes Orchard Hill, Corn Hill residents and the Golf Course.
- There is a loan fund in place through the State to assist residents that have been abandoned by the Proctor Water system. There were 26 residents interested in the program and so far 7 loans have closed.

Lloyd Provin, Jr. inquired when the Town water would be extended to the northern end of town. Selectman Hitchcock indicated that this is a possibility with the upcoming Route 7 upgrade.

Tom Carrara inquired if there would be a lay-off of manpower. Town Manager Haverstock explained that future attrition is possible.

Jamie Stewart inquired about the status of Zero-Sort Recycling and indicated that Mt. Holly has experienced an increase of 45% increase in recycling, thus reducing waste tonnage. Chairman Pelkey explained that the Select Board members toured the Zero-Sort facility and a decision on the Transfer Station will be made in the future.

Tom Carrara inquired if there was a cap on the Truck Replacement Fund. Town Manager Haverstock explained that the Equipment Rental Fund has been discontinued and that appropriations will be added to the fund yearly and there is a listing outlining the Highway Department’s vehicle and equipment needs for the next 30 years.

Selectman Hooker announced that the Pittsford Fire Department would be celebrating their 65<sup>th</sup> anniversary on August 17 with a town-wide celebration, at no cost to any attendees.  
Moderator Harvey encouraged residents to use mosquito repellent with the outbreak of EEE last summer.

Motion by Denise Mahoney and seconded by Margaret "Peg" Flory to accept Article 1.

Article 1 passed unanimously.

**Article 2.** Moderator Harvey read the following article: "To see if the Town of Pittsford will appropriate the sum of \$1,287,803.00 (One Million, Two Hundred Eighty-Seven Thousand, Eight Hundred Three and no/100ths Dollars) to defray the General Expenses of the Town for the 2013-2014 fiscal year, of which the sum of \$935,613.00 (Nine Hundred Thirty-Five Thousand, Six Hundred Thirteen and no/100ths Dollars) is to be raised by property taxes?"

Motion to accept by Denise Mahoney and seconded by Hilary Kratky.

Article 2 passed unanimously.

**Article 3.** Moderator Harvey read the following article: "To see if the voters of the Town of Pittsford will appropriate the sum of \$1,049,971.00 (One Million, Forty-Nine Thousand, Nine Hundred Seventy-One and no/100ths Dollars) to defray the Highway Expenses of the Town for the 2013-2014 fiscal year, of which the sum of \$822,171.00 (Eight Hundred Twenty-Two Thousand, One Hundred Seventy-One no/100ths Dollars) is to be raised by property taxes?"

Motion to accept by Terry Poor and seconded by Gordon DeLong.

Tom Carrara inquired whether, since there are shorter winters, the decreased usage of salt and sand is included in the request. Town Manager Haverstock indicated that Highway Foreman Shawn Erickson indicated that less material was purchased.

Article 3 passed, with two or three "no" votes.

**Article 4.** Moderator Harvey read the following article: "To see if the voters of the Town of Pittsford will appropriate the sum of \$19,000 (Nineteen Thousand and no/100ths Dollars) to defray the Village District's Expenses for the 2013-2014 fiscal year, of which the sum of \$19,000 (Nineteen Thousand and no/100ths) is to be raised by property taxes?"

Motion to accept by Margaret "Peg" Flory and seconded by Jamie Stewart.

Article 4 passed unanimously.

**Article 5.** Moderator Harvey read the following article: "To see if the Town will authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 12, September 12, and November 12, 2013?"

Motion to accept by Terry Poor and seconded by Linda Fox.

Article 5 passed unanimously.

**Article 6.** Moderator Harvey read the following article. "To transact any other non-binding business as legally may come before said meeting at this time."

Bonnie Stewart spoke on behalf of Shirlee Nickless and Bob Harnish as being write-in candidates for Library Trustees.

Peg Armitage noted that the Historical Society will be selling merchandise at the polls.

Robin Rowe spoke on behalf of the Pittsford Food Shelf and explained that the Feinsein Challenge is currently underway and residents are welcome to donate food or money toward this event. Town Manager Haverstock reminded residents that Proctor and Pittsford residents are involved in a friendly competition of food collection to benefit the Food Shelf.

Jennifer Tinsman stated that Lothrop School is looking for history information for the Lothrop 100-year Celebration, which is scheduled to occur on May 31, 2013.

Odell Johnston is currently a write-in candidate for the 3-year Selectman term.

**Article 7.** Moderator Harvey read the following article. "To elect the following officers of the Town:

- a. A Town and School District Moderator for a term of one (1) year
- b. A Selectman for a term of three (3) years
- c. A Selectman for a term of two (2) years
- d. A Lister for a term of three (3) years
- e. A Grand Juror for a term of one (1) year
- f. A Town Agent for a term of one (1) year
- g. A Trustee of Public Funds for a term of three (3) years
- h. Three (3) Maclure Library Trustees for the term of one (1) year each
- i. A Pittsford School District Director for a term of two (2) years
- j. A Pittsford School District Director for a term of three (3) years
- k. A Pittsford School District Director for a term of one year of an unexpired term of three (3) years.
- l. An Otter Valley Union School District Director for a term of three (3) years.

Polls will be open Tuesday, March 5, 2013 from 7:00 a.m to 7:00 p.m.

Motion to adjourn at 7:58 PM. Passed unanimously.

Respectfully submitted:  
Kelly Giard, Recording Secretary  
Matthew Harvey, Moderator

Attest:  
Helen McKinlay, Town Clerk

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## TOWN OF PITTSFORD SCHOOL DISTRICT ANNUAL MEETING MINUTES

March 4, 2013 – Lothrop School Gymnasium

School Board Members Present:

Melanie Clerihew  
Odell Johnston  
Hillary Kratky  
John Bourne

Also Present:

Matthew Harvey, Moderator  
Helen McKinlay, Town Clerk  
Kelly Giard, Recording Secretary  
Approximately 33 guests

The Pittsford Town School District Meeting was called to order at 8:13 PM by Moderator Matthew Harvey.

Moderator Harvey read the following warning: "The legal voters of the Pittsford Town School District are hereby notified and warned to meet at the Lothrop School Gymnasium on March 4, 2013 at 6:30 PM to transact any business not involving voting by Australian ballot."

**Article 1.** Moderator Harvey read the following article: "To hear and act upon the reports of the Town School District Officers."

Moderator Harvey explained that the School information is included on pages 54 – 67 of the Town Report.

Motion by John Haverstock and seconded by David Lacey to adopt Article 1. Motion passed unanimously.

Melanie Clerihew discussed the upcoming 100-year Memorial Celebration at Lothrop School. Melanie Clerihew read a thank you to Odell Johnston for his years of service to the School Board. Another thank you was also read by Hillary Kratky, who also made a presentation to Mr. Johnston of a framed picture of Lothrop School. Mr. Johnston also received a 20-year service award from the Vermont School Board Association.

Hillary Kratky introduced the School Directors and narrated a Power-Point presentation concerning the school budget. Dottie Wheeler indicated that Mr. West is no longer the principal of the school and inquired if Mr. West was still receiving a salary. Superintendent John Castle indicated that there was no salary being paid to Mr. West. David Lacey inquired if the preschool numbers are down for the coming year. Ms. Kratky explained that the preschool numbers are down for next year. However, the numbers for the overall school remain steady.

Jenn Tinsman discussed the salaries of various teachers indicating that the Music teacher has gone to a full-time position; however, two long-term teachers have recently retired. Superintendent Castle indicated that the salaries are

currently in negotiations. Vicki Falco inquired what would happen with the kindergarten teachers as there are currently two teachers and the numbers for next year indicate only one teacher will be necessary. Superintendent Castle explained that there will likely be one kindergarten teacher next year; however, there may be a need for two teachers for the following year. There are discussions occurring currently that one teacher may transition to the primary grades.

Jenn Tinsman questioned what would happen with the assistant in the kindergarten classes. Superintendent Castle explained that there are conversations as to the teacher assignments for the upcoming school year.

The motion passed.

**Article 2.** Moderator Harvey read the following article: "To authorize the Board of School Directors to borrow money in anticipation of taxes to meet the necessary expenses of the Pittsford Town School District.

Motion to accept by Chuck Pitts and seconded by Carol Johnston.

Motion passed unanimously.

**Article 3.** Moderator Harvey read the following article: "To have presented by the Board of School Directors of the Pittsford Town School District its estimate of expenses for the ensuing year."

Information for this article was included in the slide show that was presented in Article 1.

Motion to accept by David Lacey and seconded by Hilary Kratky. Motion passed unanimously.

**Article 4.** Moderator Harvey read the following article: "To transact any other business proper to be done when met."

There was a slide show presentation showing the various projects that the students participated in the past year.

Anita Paynter inquired about the NECAP scores as compared to others in the past. Superintendent Castle explained that the NECAP scores are often tied to demographics and family finances and explained variations in the scores. Tom Carrara expressed that the children in the school "should play less and learn more". Vicki Falco expressed that the NECAP test scores are a concern but that the students at Lothrop School receive more than an education; they receive a sense of community. Jenn Tinsman inquired if there is a search committee for the replacement of the principal position. Superintendent Castle explained that there is a search committee, consisting of two parents, two faculty, two staff, and two School Board members. There have been nearly 30 applications received, with six to eight viable candidates. The anticipation is to have a recommendation to the School Board before the April meeting.

Moderator Harvey read the following recess article: "The meeting shall then be recessed to Tuesday, March, 5, 2013 in order to vote on the following articles by Australian ballot. The polls will be open from 7:00 AM to 7:00 PM in the Municipal Office building.

**Article 5.** To elect the following officers:

- a. A Town school director for a term of three (3) years.
- b. A Town school director for a term of two (2) years.
- c. A Town School Director for the remaining year of a (3) year term
- d. A school director for Otter Valley Union High School District #8 for a term of three (3) years.

**Article 6.** Shall the voters of the Pittsford Town School District appropriate the sum of (\$3,765,871) Three Million, Seven Hundred Sixty-five Thousand, and Eight Hundred Seventy-one Dollars necessary for the support of its schools for the year beginning July 1, 2013 the amount of such sum to be raised by taxes to be reduced by special education revenues, state aid, and other incomes.

Motion to adjourn at 9:12 PM by Christine Spotts and seconded by Dan Shea.

Passed unanimously.

Respectfully submitted  
Kelly Giard, Recording Secretary  
Matthew Harvey, Moderator

Attest:  
Helen McKinlay, Town Clerk.

**ELECTED TOWN AND TOWN SCHOOL DISTRICT OFFICERS**

<b>OFFICE</b>	<b>NAME</b>	<b>TERM</b>	<b>EXPIRES</b>
Moderator	Matthew Harvey	2013	(1 Year Term)
Town & School District Clerk	Helen E. McKinlay	2014	(3 Year Term)
Town & School District Treasurer	Helen E. McKinlay	2014	(3 Year Term)
Selectmen (5)	Thomas "Hank" Pelkey, Chairman	2014	(3 Year Term)
	Allen Hitchcock, Vice-Chair	2013	(2 Year Term)
	W. Joseph Gagnon	2013	(3 Year Term)
	Thomas Hooker	2015	(3 Year Term)
	Jane Cornell	2014	(2 Year Term)
Listers (3)	John Eugair, Sr., Chairman	2015	(3 Year Term)
	Donna Wilson	2013	(3 Year Term)
	Robert Harnish	2014	(3 Year Term)
Grand Juror	Margaret Flory	2013	(1 Year Term)
Town Agent	Peter A. Cady	2013	(1 Year Term)
Trustees of Public Funds	Terrie Davis	2014	(3 Year Term)
	James Rademacher	2013	(3 Year Term)
	Robert E. Howland	2015	(3 Year Term)
Maclure Library Trustees	Mary Pat Drown	2013	(1 Year Term)
	Robert Harnish	2013	(1 Year Term)
	Shirlee Nickless	2013	(1 Year Term)
School Directors (5)	Roberta Enright., Chairman	2014	(2 Year Term)
	Odell A. D. Johnston, Sr., Clerk	2013	(3 Year Term)
	Melanie Clerihew	2013	(2 Year Term)
	John Bourne	2014	(3 Year Term)
Otter Valley Union High School Directors (3)	Hilary Kratky	2015	(3 Year Term)
	Patrick Eugair	2015	(3 Year Term)
	Robert Howland	2013	(3 Year Term)
	James N. Rademacher	2014	(3 Year Term)
	Peter Becker	2016	(3 Year Term)
Justices of the Peace (12)	Matthew L. Candon	2016	(3 Year Term)
	Patricia P. Carter	2016	(3 Year Term)
	Ernest M. Clerihew	2016	(3 Year Term)
	Olin H. Deforge	2016	(3 Year Term)
	William P. Drummond	2016	(3 Year Term)
	Margaret K. Flory	2016	(3 Year Term)
	Edward F. Keith, Sr.	2016	(3 Year Term)
	Brian Nolan	2016	(3 Year Term)
	Walter Poor	2016	(3 Year Term)
	Charles H. Shaw	2016	(3 Year Term)
	Bonnie J. Stewart	2016	(3 Year Term)

\*All Justices serve as members of the Board of Civil Authority and the Board for the Abatement of Taxes.  
 All Justices were elected in November 2012 to take office in February 2013.

**APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS**

<b>OFFICE</b>	<b>NAME</b>	<b>EXPIRES</b>
Assistant Town Clerk & Treasurer	Jean Parker	
Assistant Town Clerk & Treasurer, Accounting	Denise Mahoney	
Town Manager/Delinquent Tax Collector	John S. Haverstock	
Assistant to the Town Manager	Linda G. Drummond	
Health & Environmental Officer (3 year term)	Bruce A. Babcock	2014
Fire Department Officers, Chief	Thomas Hooker	2014
Assistant Chief	Charles H. Shaw	2014
Captain	William Hemple	2014
Captain	Thomas Shannon	2014
Lieutenant	Todd Hemple	2014
Lieutenant	Shawn Hendee	2014
Animal Control Officers	J. Michael Warfle	2014
	Lema F. Carter, II	2014
	Dennis Duby, Jr.	2014
Fuel Coordinator	John Haverstock	2014
Tree Warden	Shawn Erickson	2014
Assistant Tree Warden	Randal Adams	2014
Pound Keepers	Edward Fox	2014
	Vacancy	2014
Fence Viewers	John Fox	2014
	W. Joseph Gagnon, Sr.	2014
	Vacancy	2014
Surveyor of Wood & Lumber	Kenneth Gagnon	2014
Fire Warden	William Bowman	2018
Assistant Fire Warden	Dennis Duby, Jr.	2018
Zoning Administrator (3 year term)	Kenneth Niemczyk	2014
Town Service Officer	John Haverstock	2014
Rutland Regional Planning Commission	Patricia Lewis	2014
Librarian	Bonnie Stewart	
Assistant Librarian	Lynn Silloway	
Assistant Librarian	Joan Rost	
Assistant Librarian	Shelley Williams	
Maclure Library Trustees	Shirlee Nickless, Town Representative	
	Robert Harnish, Town Representative	
	Ursula Hirschmann, Chair	
	Melanie Clerihew, Co Chair	
	Dan Shea, Treasurer	
	Barb Hooker, Secretary	
	John D'Esposito	
	Jeff Bergquist	
	Jill Blanchard	
Rutland County Solid Waste District Commission	John Weeden	2014
	Vacancy	
Rutland Regional Transportation Council	Margaret Flory	2014
	John Haverstock, Alternate	2014
Rutland Regional Ambulance Service Representative	Betsy Morgan	2015
Zoning Board of Adjustment (3 year terms)	Stanley Markowski, Chairman	2014
	Richard Conway	2014
	Clarence Greeno	2014
	Jack Orvis	2015
	John Mitchell	2015
	Vacancy	2015
	Vacancy	2014

**APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS**

<b>OFFICE</b>	<b>NAME</b>	<b>EXPIRES</b>
Ethics Committee (3 year term)	Fred Hellmuth, Chairman	2014
	Hope Rantanen, Vice Chair	2014
	Helen McKinlay, Clerk	2014
	Ronald Smith	2014
	David Thompson	2014
	Bob Harnish, Alternate	2014
Emergency Management Coordinator Planning Commission (3 year terms)	Odell A. D. Johnston, Sr.	2014
	Don Nickless, Chairman	2014
	Kathryn Brown	2015
	Patricia Lewis	2014
	Christopher Beitzel	2015
	Michael Gecha	2015
Recreation Director Recreation Committee (3 year terms)	Randal Adams	
	Robert Ketcham, Chairman	2015
	Kathryn Shortsleeves, Vice Chairman	2014
	Bill Crossmon	2015
	Jenny Parker	2014
	Mark Poljacik	2016
	Mark Winslow	2016
	John White	2016
Superintendent RNESU Lothrop Elementary School Principal Otter Valley Union High School Principals	John Castle	
	Sarah Raabe	
	Jim Avery, Co-Principal	
Water/Sewer Commissioners	Nancy Robinson, Co-Principal	
	Allen Hitchcock, Chairman	3/2015
	David Pearson, Vice Chair	3/2015
	Robert Harnish	3/2015
	Helen McKinlay	3/2015
Enhanced 9-1-1 Committee Trails Committee	Clarence Greeno	3/2015
	Gordon R. Delong	2014
	Baird Morgan	
	Ernest Brod	
	Marianne Dekoven	
	Peter Fisk	
	Nancy Gaudreau	
	Bob Harnish	
	Kathie Hession	
	Ursula Hirschmann	
	Allen Hitchcock	
	Betsy Morgan	
	Steve DeMichele	
	Rob Ketcham	
	Bob Hession	
	Lillian Jackson	
	Jeanmarie Skalka	
	John Campbell	
Chuck McCuin		
Pittsford Postmaster	Steve Downs Jr.	
Florence Postmaster	Steve Downs Jr.	
Catholic Church	Rev. Richard Crawley	

## PITTSFORD EMERGENCY AND TOWN PHONE NUMBERS

### TO REPORT AN EMERGENCY:

**Pittsford First Response Squad** 911  
**To Report a Fire or Emergency** 911  
Forest Fire Wardens (Burning Permits): Bill Bowman 483-2939, 683-9184  
Dennis Duby Jr. 779-7970  
Fire House (Non-Emergency) 483-2821

### TO CONTACT POLICE:

**Vermont State Police – Rutland** 911 or 773-9101  
Rutland County Women’s Network (HerStory House) 775-3232  
Town Police Department 483-6500 Ext. 14  
Fax: 483-0037

### TO CONTACT TOWN OFFICES:

Town Clerk/Treasurer 483-6500 Ext.11,12,13  
Town Manager 483-6500 Ext. 10 & 20  
Town Office Fax 483-6612  
Town Police Department 483-6500 Ext. 14  
Town Police Fax 483-0037  
Town Zoning Administrator 483-6500 Ext. 18  
Town Lister’s Office 483-6500 Ext. 15  
Town Recreation Dept. 483-6500 Ext. 17  
Town Recreation Area (Summer Only) 483-6688  
Town Sewage Treatment Plant 483-6297  
Town Highway Garage 483-6886  
Town Transfer Station 483-2701  
Town Water Department 483-6778  
Town Health Officer 483-6778

### TO CONTACT LOCAL SCHOOLS:

Pittsford Preschool (Caverly) 483-2062  
Lothrop Elementary School 483-2242  
Otter Valley Union High School 247-6833  
Superintendent of Schools 247-5757

### TO CONTACT LIBRARY:

Maclure Library 483-2972

### TO CONTACT HISTORICAL SOCIETY:

Pittsford Historical Society 483-2040

### TO CONTACT LOCAL POST OFFICES:

Post Office – Pittsford 483-6641  
Post Office - Florence 483-2335

### TO CONTACT LOCAL FOOD SHELF:

Pittsford Food Shelf, Robin Rowe, Director 483-2967

### TO CONTACT HUMANE SOCIETY:

Rutland County Humane Society 483-6700

Town of Pittsford  
Municipal Office  
426 Plains Road  
P.O. Box 10  
Pittsford, VT 05763-0010



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