

Annual Report of the Town of



PITTSFORD VERMONT

**for the fiscal year
July 1, 2013 to June 30, 2014**

www.pittsfordvermont.com

DEDICATION

PATRICK EUGAIR



Patrick ("Pat") Eugair has quietly served the people of Pittsford, and particularly its younger residents, for many years. He has served as a valued member of the Otter Valley School Board for 20 years. He has also devoted much time helping support the OVUHS Booster Club, together with his wife, Diane.

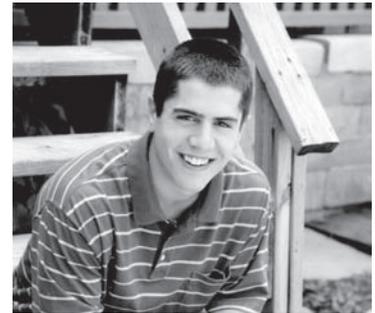
In addition, Pat has long volunteered his time and talents to youth with special needs. This is no mere hobby for Pat. He, Diane and daughters Andrea and Marie are truly committed and "walk the walk," with their home designated for over 30 years as a Developmental Home by Rutland Mental Health Services.

Pat has devoted considerable time to several committees at St. Alphonsus Church and has long run a tight ship as the presiding official at the Church's popular bingo events.

The world would be a better place if there more people like Pat Eugair helping to serve and be mindful of the needs of others.

JUSTIN LERTOLA (1990-2014)

Justin Lertola was born on May 12, 1990. He grew up in Pittsford where he attended school at Lothrop Elementary School and Otter Valley Union High School. He graduated in 2008, leaving his mark on the athletic fields by lettering in several sports, including soccer, basketball, golf and football. During his high school years, Justin worked two summers with the Town's water and sewer departments and proved himself to be a hard worker with a "can-do" attitude. After graduating, he enlisted in the U.S. Marine Corps and served his town and country with distinction. Justin was honorably discharged as a Corporal at the end of his four-year enlistment, which involved both humanitarian support assignments and service in the war then raging in Afghanistan.



Justin left us all too soon this past June. He and his loving family had so much support from friends that St. Alphonsus Church was overflowing on the date of his memorial service. He is mourned by surviving family members, friends, the entire Pittsford community, and a grateful nation.

SARA GALLIPO (1963-2014)

Sara J. Gallipo (born Sara J. Provin on December 6, 1963), grew up in Pittsford and attended Lothrop Elementary School. She went on to graduate from Otter Valley Union High School and the University of Vermont. She worked as a teacher and in day care. She also worked as a self-employed seamstress and enjoyed working the farm with husband Tom. In recent years, Sara did quite a bit of substitute teaching at Lothrop Elementary School and the Caverly Pre-School. She also enjoyed volunteering at Lothrop's Four Winds program.



Sara enjoyed walks around town and spending time with her children at the Recreation Area.

Many Pittsford residents knew Sara best as a long-time lifeguard and swimming instructor at the Pittsford Recreation Area, work which daughter Kayla has pursued in recent years.

Sadly, Sara's time with us was all-too-short. She will long be mourned by her family and friends and remembered by the many Town residents whose lives she touched.

ANNUAL TOWN MEETING GUIDELINES

1. Robert's Rules of Order are the basic rules of order for this meeting, except where Vermont Law takes precedence. You cannot change State law, but you can change Robert's Rules with a 2/3 vote if you desire.
2. An article must be moved and seconded by the body, and restated by the Moderator before it is under consideration and debate on the article may begin.
3. Articles may have only one associated amendment at a time, and amendments may have only one amendment associated with them at a time.
4. After you've spoken once on a particular article, you will not be recognized a second time during discussion on that article or amendment until all other voters who wish to speak on the issue for the first time are given an opportunity to do so.
5. A vote by a show of hands or a standing vote, sometimes referred to as a "division of the house," can be requested by one voter before or after a voice vote. State Law provides for a paper ballot vote on the request of seven voters unless the Town has made other arrangements, again, before or after a voice vote, or after a division of the house.
6. Debate may be cut off by a motion to Call the Question and a two-thirds vote to do so.
7. All motions, remarks and discussion must be addressed to the Moderator. I will do my best to recognize you in the order that you have raised your hands. You must be recognized to speak, even to "Call the Question". After being recognized, please stand up, give your name, and speak in a loud voice so that your comments may be heard by everyone.
8. State law prohibits consideration of articles that have not been warned. This means you cannot take binding action under the article "Other Business", and you can't amend warned articles such that they would deal with business that hasn't been warned.
9. Reconsideration of an article is allowed by State Law until a point is reached where another article is under consideration. This means that if you have voted down an article, a motion can be made to reopen consideration of this article by a person on the prevailing side. However, once the Moderator has placed another article before you, no more action can be taken regarding the prior article at this meeting.
10. My role as Moderator is to help you accomplish the business you intend to do. Please raise your hand and ask questions if you don't understand what is happening, if you think what is happening is wrong for some reason, or if you want to do something, but you need help. Please tell me if you feel I am ruling improperly.

James Carvey, Town Moderator, Pittsford, VT

March 2, 2015

FRONT COVER

The cover of last year's Town Report featured a photograph of Kendrick Dam and Mill in their heyday (circa 1901). The cover of this year's Town Report reflects the free-flowing Sugar Hollow Brook, following the dismantling of the dilapidated dam and the removal of more than 15,000 cubic yards of impounded sediment.

This successful project was done with the help of Markowski Excavating, Inc., with grant funding from the State and Federal governments--at no cost to the taxpayers of Pittsford.

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**BOARD OF SELECTMEN
TOWN OF PITTSFORD, VERMONT
WARNING**

The legal voters of the Town of Pittsford are hereby notified and warned to meet at the Lothrop School Gymnasium in the Town of Pittsford, on Monday, March 2, 2015 at 6:30 p.m. to transact the following business not involving voting by Australian ballot:

1. To hear the reports of the Town Officers and take appropriate action thereon.
2. To see if the voters of the Town of Pittsford will appropriate the sum of \$1,376,183.00 (One Million, Three Hundred Seventy-Six Thousand, One Hundred Eighty-Three and no/100ths Dollars) to defray the General Expenses of the Town for the 2015-2016 fiscal year, of which the sum of \$1,003,883.00 (One Million Three Thousand, Eight Hundred Eighty-Three and no/100ths Dollars) is to be raised by property taxes?
3. To see if the voters of the Town of Pittsford will appropriate the sum of \$1,119,650.00 (One Million, One Hundred Nineteen Thousand, Six Hundred Fifty and no/100ths Dollars) to defray the Highway Expenses of the Town for the 2015-2016 fiscal year, of which the sum of \$798,100.00 (Seven Hundred Ninety-Eight Thousand and One Hundred no/100ths Dollars) is to be raised by property taxes?
4. To see if the voters of the Town of Pittsford will appropriate the sum of \$20,000.00 (Twenty Thousand and no/100ths Dollars) to defray the Village District's Expenses for the 2015-2016 fiscal year, of which the sum of \$20,000.00 (Twenty Thousand and no/100ths Dollars) is to be raised by property taxes payable by Village property owners?
5. To see if the voters will authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 10, September 10 and November 10, 2015.
6. To see if the voters of the Town of Pittsford will authorize to be raised by taxation the sum of \$3,000.00 (Three Thousand and no/100ths Dollars) to be used by the Rutland County Boys & Girls Club.
7. To see if the voters of the Town of Pittsford will authorize the omission in future Town Reports of names appearing in birth and death certificates and marriage/civil union licenses, in view of privacy concerns.
8. To see if the voters of the Town of Pittsford will support the re-naming of the Lothrop School's Town Hall building as the Dan D. Burditt, Jr. Memorial Town Hall.
9. To transact such other non-binding business as legally may come before said meeting at this time.

At the close of the above business, the meeting shall be recessed until Tuesday, March 3, 2015 at 7:00 a.m. at the Town Hall building (aka Lothrop School Gymnasium), 3447 U.S. Route 7, Pittsford, to vote by Australian ballot on the following matters, to wit:

10. To elect the following officers of the Town:
 - a. A Town Moderator for a term of one (1) year
 - b. A Selectman for a term of three (3) years
 - c. A Selectman for a term of two (2) years
 - d. A Lister for a term of three (3) years
 - e. A Pittsford School District Director for a term of two (2) years
 - f. A Pittsford School District Director for a term of three (3) years
 - g. An Otter Valley Union School District Director for a term of three (3) years
 - h. A Town Agent for a term of one (1) year
 - i. A Grand Juror for a term of one (1) year
 - j. A Trustee of Public Funds for a term of three (3) years
 - k. Two MacLure Library Trustees for terms of one (1) year each

Polls will be open Tuesday, March 3, 2015, from 7:00 a.m. to 7:00 p.m.

Dated at Pittsford, Vermont the 28th day of January, 2015.

S/s Joseph Gagnon, Vice-Chairman

S/s Jane Cornell, Selectman

S/s David Trombley, Selectman

Received and recorded this 29th day of January, 2015.

S/s Helen E. McKinlay, Pittsford Town Clerk

**PITTSFORD TOWN SCHOOL DISTRICT
WARNING**

The legal voters of the Pittsford Town School District are hereby notified and warned to meet at the Lothrop School Gymnasium on Monday, March 2, 2015 at 6:30 PM to transact any business not involving voting by Australian ballot.

Article I. To hear and act upon the reports of the Town School District Officers.

Article II. To authorize the Board of School Directors to borrow money in anticipation of taxes to meet the necessary expenses of the Pittsford Town School District.

Article III. To have presented by the Board of School Directors of the Pittsford Town School District its estimate of expenses for the ensuing year.

Article IV. To transact any other business proper to be done when met.

The meeting shall then be recessed to Tuesday, March 3, 2015 in order to vote on the following articles by Australian ballot. The polls will be open from 7:00 AM to 7:00 PM in the Municipal Office building.

Article V. To elect the following officers:

- a) A Town School Director for a term of three (3) years.
- b) A Town School Director for a term of two (2) years.
- c) A School Director for Otter Valley Union High School District #8 for a term of three (3) years.

Article VI. Shall the voters of the Pittsford Town School District appropriate the sum of Three Million Eight Hundred Thirty-Two Thousand Three Hundred Forty-Five Dollars and no cents (\$3,832,345) necessary for the support of its schools for the year beginning July 1, 2015. The amount of such sum to be raised by taxes to be reduced by special education revenues, state aid, and other incomes.

PITTSFORD BOARD OF SCHOOL DIRECTORS

Melanie Clerihew, Chair	2015
Barbara Bourne, V Chair	2016
Erik Pearsons, Clerk	2017
Clarence Greeno, Jr.	2016
Susan Markowski	2015

Dated at Pittsford, Vermont,
January 14, 2015.

TREASURER'S STATEMENT OF TAXES RAISED
July 1, 2013 - June 30, 2014

GRAND LIST 2013/2014	GRAND LIST VALUE	GRAND LIST VALUE /100
Municipal Grand List	\$345,149,550	\$3,451,496
Homestead Education Grand List	\$180,728,184	\$1,807,282
Non-Residential Education Grant List	\$165,034,066	\$1,650,341
Village Grand List	\$488,180	\$488,180
 TAXES ASSESSED AND BILLED:		
Homestead Education Tax Rate	\$1.3655	\$2,467,843
Non-Residential Education Tax Rate	\$1.3567	\$2,239,017
Municipal Tax Rate	\$0.4591	\$1,584,582
Village Tax Rate	\$0.0396	\$19,332
Local Agreement Tax Rate	\$0.0016	\$5,522
TOTAL ASSESS & BILLED		\$6,316,296
 TAXES ACCOUNTED FOR:		
Collected/Abated		\$6,211,384
Delinquent Taxes to Collector 6/30/14		\$104,913
TOTAL TAXES ACCOUNTED FOR		\$6,316,296

**TREASURER'S REPORT
GENERAL FUND OPERATING STATEMENT
JULY 1, 2013 – JUNE 30, 2014**

	BUDGET	ACTUAL	VARIANCE
REVENUES:			
Property Taxes	\$ 869,613	\$ 840,409	\$ (29,204)
Fees & Permits & Licenses	35,750	28,507	(7,243)
Inter-government Revenue	64,200	81,361	17,161
Fee/Charge for Services	400	350	(50)
Solid Waste	63,000	47,607	(15,393)
Miscellaneous Receipts	23,630	30,386	6,756
Recreation	43,110	47,840	4,730
Animal Management Revenue	6,600	6,517	(83)
Police	81,500	61,408	(20,092)
Fire Department	0	6,639	6,639
TOTAL REVENUES	\$ 1,187,803	\$ 1,151,024	\$ (36,779)
EXPENDITURES:			
Legislation	\$ 16,300	\$ 14,659	\$ 1,641
Management	158,900	176,163	(17,263)
Elections	4,640	2,927	1,713
Finance	131,340	128,396	2,944
Administration	93,500	69,724	23,776
Agencies	5,170	5,075	95
Zoning	20,400	17,261	3,139
Planning Commission	13,700	9,611	4,089
Board of Civil Authority	2,750	242	2,508
Municipal Plant & Equipment	42,000	44,960	(2,960)
Fire Warden	3,100	1,206	1,894
State Fees & Unbudgeted Expenses	4,800	4,720	80
Listers	49,000	39,369	9,631
Special Appropriations	109,288	109,288	0
Health Officer	900	269	631
Solid Waste/Recycling	94,925	83,470	11,455
Fire Hydrants	35,000	35,000	0
Police	153,200	150,705	2,495
Fire Department	165,000	217,625	(52,625)
Recreation Department	153,000	169,966	(16,966)
Animal Management	7,890	6,367	1,523
Debt Service /Fixed Charges	23,000	23,486	(486)
TOTAL EXPENDITURES	\$ 1,287,803	\$ 1,310,489	\$ (22,686)
Excess of Revenue Over Expenditures	<u>-100,000</u>	<u>\$ -159,465</u>	<u>(59,465)</u>
TOTAL GENERAL FUND BALANCE			
Fund Balance – July 1, 2013		\$ <u>373,517</u>	
Fund Balance – June 30, 2014		\$ <u>214,052</u>	

TREASURER'S REPORT - BALANCE SHEETS
GENERAL FUND & HIGHWAY FUND
JULY 1, 2013 – JUNE 30, 2014

		General Fund	Highway Fund
<u>ASSETS</u>	Cash	\$ 1,333,055	\$ 0
	Due from Other Funds	0	291,971
	Investments	0	0
	Receivables (Net of Allowance for Uncollectibles)	153,776	20,016
	Prepaid Expenses	5107	0
	Inventory	236	55,298
	Total Assets	\$ 1,492,174	\$ 367,285
<u>LIABILITIES</u>	Accounts Payable	16,645	22,777
	Due to Others	1,088,578	0
	Due to Taxpayers	17,031	0
	Accrued Payroll and Benefits Payable	13,895	3,074
	Unearned Revenue	7,897	0
	Total Liabilities	\$ 1,144,046	\$ 25,851
<u>DEFERRED INFLOWS OF RESOURCES</u>	Prepaid Taxes	\$ 7,850	\$ 0
	Unavailable Property Taxes, Penalties & Interest	126,226	0
	Unavailable Grant Revenue		19,289
	Unavailable Loan Receivables	0	0
	Total Deferred Inflows Of Resources	\$ 134,076	\$ 19,289
<u>FUND BALANCES</u>	Nonspendable	\$ 5,343	\$ 55,298
	Restricted	0	266,847
	Committed	0	0
	Assigned	0	0
	Unassigned	208,709	0
	Total Fund Balances	\$ 214,052	\$ 322,145
	Total Liabilities and Fund Balances	\$ 1,492,174	\$ 367,285

**TREASURER'S REPORT
REVENUES & EXPENDITURES - HIGHWAY FUND
JULY 1, 2013 – JUNE 30, 2014**

REVENUES:	BUDGET	ACTUAL	VARIANCE
Property Taxes	\$ 822,171	\$ 822,171	0
State Aid	122,000	126,251	4,251
Grant Revenue	0	77,980	77,980
Overload Permits	600	560	-40
Highway Access Permits	200	75	-125
Interest Income	3,000	3,495	495
Sale of Scrap Metal	0	148	148
Interfund Charges for Service	25,000	5,017	-19,983
Interfund Sale of Fuel	8,500	7,841	-659
Miscellaneous	0	5,108	5,108
Total Revenues	\$ 981,471	\$ 1,048,646	\$ 67,175
EXPENDITURES:			
General	\$ 263,550	\$ 299,665	\$ (36,115)
Class II Maintenance	72,207	51,296	20,911
Class III Maintenance	324,100	303,391	20,709
Winter Maintenance	132,240	169,399	(37,159)
Culvert Grant	0	74,478	(74,478)
Highway Vehicles	67,000	72,881	(5,881)
Bridges	56,500	78,132	(21,632)
Special Projects - Arch St	20,000	16,484	3,516
Debt Service	114,374	93,588	20,786
Total Expenditures	1,049,971	\$ 1,159,314	(109,343)
Excess if Revenue Over Expenditures	\$ (68,500)	\$ (110,668)	\$ (42,168)
Fund Balance – July 1, 2013		\$ 432,813	
Fund Balance – June 30, 2014		\$ 322,145	

**TREASURER'S REPORT
VILLAGE FUND
REVENUE & EXPENSE STATEMENT
CHANGES IN FUND BALANCE - BUDGET & ACTUAL
JULY 1, 2013 - JUNE 30, 2014**

	Budget	Actual	Variance
Revenue	\$	\$	\$
Property Taxes	19,000	19,010	10
Interest Income	0	140	140
Total Revenue	19,000	19,150	150
Expenditures	\$	\$	\$
Village Street Lights	19,000	20,224	(1,224)
Total Expenses	19,000	20,224	(1,224)
Excess of Revenue Over Expenditures	\$ 0	\$ -1,074	\$ (1,074)
Fund Balance - July 1, 2013		\$ 11,892	
Fund Balance - June 30, 2014		\$ 10,818	

TREASURER'S REPORT
ENTERPRISE FUNDS STATEMENT OF NET POSITION
PROPRIETARY FUNDS
JULY 1, 2013 - JUNE 30, 2014

	Water Fund	Sewer Fund	Total
ASSETS			
Current Assets:			
Receivables (Net of Allowance for Uncollectible Accounts)	\$ 213,194	\$ 136,553	\$ 349,747
Due from Other Funds	262,935	0	262,935
Inventory	4,169	1,825	5,994
Total Current Assets	\$ 480,298	\$ 138,378	\$ 618,676
Non-current Assets:			
Capital Assets			
Land	\$ 66,855	\$ 1,500	\$ 68,355
Construction in Progress	62,930	0	62,930
Buildings & Building Improvements	43,005	2,614,321	2,657,326
Distribution/Collection Systems	6,988,021	1,811,768	8,799,789
Less Accumulated Depreciation	(1,157,393)	(629,253)	(1,786,646)
Total Non-current Assets	6,003,418	3,798,336	9,801,754
Total Assets	\$ 6,483,716	\$ 3,936,714	\$ 10,420,430
LIABILITIES			
Current Liabilities:			
Accounts Payable	\$ 1,911	\$ 5,633	\$ 7,544
Due to Other Funds	0	271,899	271,899
Accrued Payroll	1,530	1,099	2,629
Unearned Revenue	1,737	1,067	2,804
Accrued Interest Payable	2,847	16,788	19,635
General Obligation Bonds Payable - Current Portion	51,078	51,467	102,545
Total Current Liabilities	\$ 59,103	\$ 347,953	\$ 407,056
Non-current Liabilities:			
Compensated Absences Payable	7,467	4,959	12,426
General Obligation Bonds Payable Non-current Portion	2,678,606	1,829,592	4,508,198
Total Non-current Liabilities	2,686,073	1,834,551	4,520,624
Total Liabilities	\$ 2,745,176	\$ 2,182,504	\$ 4,927,680
Net Position:			
Investment in Capital Assets	\$ 3,273,734	\$ 1,917,277	\$ 5,191,011
Unrestricted (Deficit)	464,806	(163,067)	301,739
Total Net Position	3,738,540	1,754,210	5,492,750
Total Liabilities & Net Position	\$ 6,483,716	\$ 3,936,714	\$ 10,420,430

TREASURER'S REPORT ENTERPRISE FUNDS
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION
JULY 1, 2013 – JUNE 30, 2014

	Water Fund	Sewer Fund	Total
Operating Revenues			
Charges for Services	\$ 322,953	\$ 230,614	\$ 553,567
Penalties & Interest	4,337	4,692	9,029
Hydrant Fee	35,000	0	35,000
Contract - Otter Valley	0	23,918	23,918
Reserve Flow Fees/Permits	8,510	500	9,010
Miscellaneous	10,107	4,080	14,187
Total Operating Revenues	\$ 380,907	\$ 263,804	\$ 644,711
Operating Expenses			
Labor & Stipends	\$ 71,653	\$ 63,785	\$ 135,438
Social Security Contribution	5,462	4,601	10,063
Insurance - Medical, Dental, Life	19,912	12,408	32,320
Retirement	1,013	2,763	3,776
Workmen's Comp/Unemployment	2,936	2,984	5,920
Insurance - General Liability/Property	1,881	3,636	5,517
Supplies	7,200	9,010	16,210
Depreciation	98,351	87,516	185,867
Postage - Billing Program	182	0	182
Advertising/Dues & Subscriptions	731	0	731
Telephone/Communications	1,040	2,721	3,761
Training	104	158	262
Property Tax	960	0	960
Contracts	32,158	12,218	44,376
Vermont Permit Renewals	3,122	183	3,305
Legal & Accounting	2,482	72	2,554
Administration	7,600	6,500	14,100
Interfund Services Expenses	1,783	1,800	3,583
Utilities	6,773	35,877	42,650
Testing	224	3,625	3,849
Sludge/Refuse Removal	0	29,293	29,293
Maintenance	18,420	3,955	22,375
Mileage Reimbursement	208	2,559	2,767
Engineering Studies/Projects	15,582	4,391	19,973
Vehicle Fuel	4,121	0	4,121
Other	51	70	121
Small Equipment Purchases	1,282	619	1,901
Total Operating Expenses	\$ 305,231	\$ 290,744	\$ 595,975
Operating Income	\$ 75,676	\$ (26,940)	\$ 48,736
Nonoperating Revenues (Expenses)			
Investment Income	\$ 1,977	\$ 3	\$ 1,980
Interest Expense	(90,954)	(60,529)	(151,483)
Total Non-operating Revenues (Expenses)	\$ (88,977)	\$ (60,526)	\$ (149,503)
Net Income(Loss) Before Capital Contributions & Transfers In/Out	(13,301)	(87,466)	(100,767)
Capital Contributions	\$ 121,585	\$ 10,055	\$ 131,640
Transfers In/Out	4,750	(4,750)	0
Change In Net Position	\$ 113,034	\$ (82,161)	\$ 30,873
Net Position - July 1, 2013	3,625,506	1,836,371	5,461,877
Net Position - June 30, 2014	\$ 3,738,540	\$ 1,754,210	\$ 5,492,750

TREASURER'S REPORT
 COMBINING STATEMENT OF REVENUE, EXPENDITURES & CHANGES IN FUND BALANCES
 CAPITAL PROJECT FUNDS
 JULY 1, 2013 - JUNE 30, 2014

	Bridge Reserve Fund	Municipal Office Fund	Fire Dept Fund	Patrol Car Fund	Mower Replmt Fund	Cemetery Devel Fund	Highway Capital Fund	Total
REVENUE								
Investment Income	\$ 1,721	\$ 42	\$ 932	\$ 95	\$ 102	\$ 254	\$ 875	\$ 4,021
Insurance Reimbursements	0	0	0	0	0	0	0	0
Total Revenue	1,721	42	932	95	102	254	875	4,021
EXPENDITURES								
Current								
Public Safety	\$ 0	\$ 0	\$ 160,640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,640
Total Expenditures	0	0	160,640	0	0	0	0	160,640
Excess (Deficiency) of Revenue Over Expenditures	1,721	42	(159,708)	95	102	254	875	(156,619)
Other Financing Sources/(Uses)								
Proceeds from Sale of a Equipment	\$ 0	\$ 0	\$ 80	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80
Transfers In	50,000	7,000	62,500	7,000	2,000	2,000	95,000	225,500
Total Other Financing Services/(Uses)	50,000	7,000	62,580	7,000	2,000	2,000	95,000	225,580
Net Change in Fund Balances	51,721	7,042	(97,128)	7,095	2,102	2,254	95,875	68,961
Fund Balance - July 1, 2013	202,618	1,734	142,970	8,952	12,523	32,862	65,556	467,215
Fund Balance - June 30, 2014	\$ 254,339	\$ 8,776	\$ 45,842	\$ 16,047	\$ 14,625	\$ 35,116	\$ 161,431	\$ 536,176

**TREASURER'S REPORT
OPERATING STATEMENT FOR ALL FUNDS
JULY 1, 2013 - JUNE 30, 2014**

Fund #	NAME OF FUND	DUE TO/FROM OTHER FUNDS 6/30/14	CD'S/INVEST ACC/SAV	TOTAL REVENUES FY13/14	TOTAL EXPENSES FY13/14
200	Highway Fund	\$291,971		\$1,048,646	\$159,314
300	Village Fund	\$12,547		\$19,150	\$20,224
500	Well Drilling Loan Fund	\$11,828		\$66,211	\$24,000
600	Pittsford Water Fund	\$12,907		\$507,533	\$436,183
800	Sewer Fund	(\$324,576)		\$271,932	\$354,095
801	Sewer Capital Fund	\$52,677		\$3	\$0
802	Highway Capital Fund	\$161,431		\$95,875	\$0
803	Water Capital Fund	\$61,568		\$11,336	\$158,111
804	Water Capital Improvement Fund	\$188,459		\$188,459	\$0
900	Bridge Reserve Fund	\$254,339		\$51,720	\$0
901	Reappraisal Reserve Fund	\$18,048		\$15,187	\$0
902	Municipal Building Fund	\$8,776		\$7,041	\$0
903	State Planning Grant	\$7,721		\$57	\$0
904	Town Cemetery Fund	\$35,116		\$2,254	\$0
905	Fire Equip. Depreciation Fund	\$45,843		\$63,512	\$160,640
907	Ambulance/Bldg Repair Fund	\$23,318		\$2,665	\$0
908	Police Equip. Replacement Fund	\$16,047		\$7,096	\$0
910	Land Records Preservation Fund	\$33,201		\$5,010	\$0
920	Denison Account *		\$97,181	\$266	\$0
921	Belcher-Mericle Fund *		\$2,019	\$14	\$0
922	Bowen-Walker Fund *		\$28,618	\$778	\$778
923	Veteran's Memorial Fund	\$732		\$7	\$0
926	Mower Replacement Fund	\$14,625		\$2,102	\$0

* Investment Accounts

Please note all Town cash accounts have been consolidated into one account and the cash balances are now reflected in the due to/from accounts.

TOWN OF PITTSFORD BOND & LOAN TABLES

HIGHWAY BOND – VERMONT MUNICIPAL BOND BANK

Year	Principal	Interest	Annual Debt Service
2014-2015	\$85,000	\$24,954	\$109,954
2015-2016	\$85,000	\$20,491	\$105,491
2016-2017	\$85,000	\$15,986	\$100,986
2017-2018	\$85,000	\$11,447	\$96,447
2019-2020	\$85,000	\$6,888	\$91,888
2020-2021	\$85,000	\$2,301	\$87,301
TOTAL	\$510,000	\$82,068	\$592,068

2013 WELL DRILLING LOANS - VERMONT BOND BANK

Year	Principal	Interest	Annual Debt Service
2014-2015	\$20,000	\$0	\$20,000
2015-2016	\$20,000	\$0	\$20,000
2016-2017	\$20,000	\$0	\$20,000
2017-2018	\$20,000	\$0	\$20,000
2018-2019	\$20,000	\$0	\$20,000
2019-2020	\$20,000	\$0	\$20,000
2020-2021	\$20,000	\$0	\$20,000
2021-2022	\$20,000	\$0	\$20,000
2022-2023	\$20,000	\$0	\$20,000
TOTAL	\$180,000	\$0	\$100,000

Please note that the total borrowed as of 6/30/13 is only \$118,500

PITTSFORD MUNICIPAL WATER ACCOUNT – VERMONT MUNICIPAL BOND BANK

Year	Principal	Interest	Annual Debt Service
2015	\$12,762	\$5,253	\$18,015
2016	\$13,795	\$4,237	\$18,032
2017	\$14,913	\$3,138	\$18,051
2018	\$16,121	\$1,951	\$18,071
2019	\$17,426	\$667	\$18,093
TOTAL	\$75,016	\$15,247	\$90,263

FLORENCE WATER ACCOUNT – VERMONT MUNICIPAL BOND BANK

Year	Principal	Interest	Annual Debt Service
2015	\$2,917	\$894	\$3,812
2016	\$3,150	\$662	\$3,812
2017	\$3,402	\$411	\$3,813
2018	\$3,673	\$141	\$3,814
2019	\$2,443	\$0	\$2,443
TOTAL	\$15,585	\$2,108	\$17,694

TOWN OF PITTSFORD BOND & LOAN TABLES

WATER SYSTEM IMPROVEMENTS - 2010 - USDA

Year	Principal	Interest	Annual Debt Service
2014-2015	\$36,852	\$79,784	\$116,636
2016-2020	\$203,182	\$379,998	\$583,180
2021-2025	\$238,721	\$344,459	\$583,180
2026-2030	\$280,476	\$302,704	\$583,180
2031-2035	\$329,535	\$253,645	\$583,180
2036-2040	\$387,175	\$196,005	\$583,180
2041-2045	\$454,897	\$128,283	\$583,180
2046-2050	\$533,073	\$48,716	\$581,789
TOTAL	\$2,463,911	\$1,733,594	\$4,197,505

2011 WATER PLANNING LOAN - VT BOND BANK

Year	Principal	Interest	Annual Debt Service
2015-2016	\$4,400	\$0	\$4,400
2016-2017	\$4,400	\$0	\$4,400
2017-2018	\$4,400	\$0	\$4,400
2018-2019	\$4,400	\$0	\$4,400
2019-2020	\$4,400	\$0	\$4,400
TOTAL	\$22,000	\$0	\$22,000

2013 WATER EXPANSION PROJECT - USDA RURAL DEVELOPMENT

Year	Principal	Interest	Annual Debt Service
2014-2015	\$2,166	\$4,191	\$6,357
2015-2016	\$2,244	\$4,130	\$6,374
2016-2021	\$12,186	\$19,684	\$31,870
2021-2026	\$13,969	\$17,901	\$31,870
2027-2031	\$16,013	\$15,857	\$31,870
2032-2036	\$18,357	\$13,514	\$31,871
2037-2041	\$21,042	\$10,828	\$31,870
2042-2046	\$24,121	\$7,749	\$31,870
2047-2053	\$42,814	\$4,846	\$47,661
TOTAL	\$152,913	\$98,699	\$108,341

TOWN OF PITTSFORD BOND & LOAN TABLES

SEWER POLLUTION CONTROL LOAN - VBB

Year	Principal	Interest	Annual Debt Service
2014-2015	\$8,944	\$0	\$8,944
2015-2016	\$8,944	\$0	\$8,944
2016-2017	\$8,944	\$0	\$8,944
2017-2018	\$8,941	\$0	\$8,941
TOTAL	\$35,773	\$0	\$35,773

PITTSFORD MUNICIPAL SEWER ACCOUNT – USDA RURAL DEVELOPMENT LOAN

USDA - LOANS #1 & #2 -REFINANCED 11/2011

Year	Principal	Interest	Annual Debt Service
2014-2015	\$24,926	\$24,472	\$49,398
2015-2016	\$25,906	\$23,473	\$49,379
2016-2021	\$145,624	\$100,952	\$246,576
2021-2026	\$176,579	\$69,389	\$245,968
2026-2031	\$262,114	\$32,060	\$294,174
TOTAL	\$635,149	\$250,346	\$885,495

2012 SEWER BOND PROJECT - USDA RURAL DEVELOPMENT

Year	Principal	Interest	Annual Debt Service
2014-2015	\$28,239	\$32,840	\$61,079
2015-2016	\$29,024	\$32,058	\$61,082
2016-2021	\$157,629	\$147,781	\$305,410
2021-2026	\$180,694	\$1,244,716	\$1,425,410
2027-2031	\$207,135	\$98,275	\$305,410
2032-2036	\$237,444	\$67,966	\$305,410
2037-2042	\$361,028	\$35,671	\$396,699
TOTAL	\$1,201,193	\$1,659,307	\$2,158,391

**PITTSFORD TOWN STAFF SALARIES
JULY 1, 2013 - JUNE 30, 2014**

Employee	Gross Wages	Employee	Gross Wages
ADAMS RANDAL S.	\$45,729.12	GREENO CLARENCE J.	\$500.00
BABCOCK BRUCE	\$50,546.77	GREENO FRED J.	\$530.00
BEITZEL CHRISTOPHER N.	\$410.00	GREENO RICHARD T.	\$690.00
BERARDO ROBERT J.	\$16,402.47	HARNISH ROBERT	\$7,700.00
BIGELOW SCOTT E.	\$297.03	HARVEY MATTHEW P.	\$120.00
BOUGOR ROGER P.	\$1,376.20	HAVERSTOCK JOHN S.	\$79,030.16
BOWMAN CRAIG R.	\$460.00	HAVILAND KENNETH L.	\$650.00
BOWMAN RICHARD W.	\$800.00	HEMPLE TODD R.	\$1,830.00
BOWMAN WILLIAM	\$895.00	HEMPLE WILLIAM F.	\$1,420.00
BROWN KATHRYN T.	\$500.00	HENDEE SHAWN T.	\$45,520.33
BRYANT CHARLENE M.	\$1,125.00	HESSE CODY J.	\$1,011.84
CALDWELL ANNIE R.	\$2,633.44	HITCHCOCK ALLEN M.	\$1,800.00
CARLETON JEFFREY A.	\$110.00	HOOKER THOMAS	\$5,330.00
CARTER LEMA F.	\$6,129.45	JESKIE JEFFREY R.	\$405.00
CARTER MICHAEL S.	\$740.00	KEITH BRADLEY T.	\$960.00
CHAMPINE TERRY L.	\$120.00	KEITH EDWARD JR	\$320.00
CORNELL JANE A.	\$1,200.00	KEITH JONNA C.	\$69.84
CORNELL TIMOTHY	\$910.00	KETCHAM JULIE L.	\$2,544.80
DAVIS JASON P.	\$60.00	KINGSLEY ISABELLE H.	\$187.70
DAVIS RONALD F.	\$152.40	LARSON DAVID A.	\$910.00
DEAN RAYMOND	\$270.00	LAUGHLIN DAREN M.	\$926.28
DESABRAIS KAYLA	\$2,030.41	LEVANDOWSKI ANDREW	\$1,949.13
DIER MATTHEW J.	\$2,980.40	LEVANDOWSKI RYAN M.	\$2,514.40
DRUMMOND LINDA G.	\$1,700.00	LEWIS PATRICIA ANN	\$500.00
DRUMMOND LINDA G.	\$38,263.24	LOSO ERICKA L.	\$800.00
DUBY ADAM C.	\$280.00	LYNCH SAVANNAH S.	\$54.56
DUBY DENNIS R. JR	\$980.00	MAHONEY DENISE M.	\$12,300.00
EASTMAN GREGORY M.	\$42,316.90	MARKOWSKI MICHAEL J.	\$450.00
ERICKSON SHAWN	\$52,983.42	MARKOWSKI SUSAN R.	\$157.76
EUGAIR CHAD E.	\$36,354.97	MCKINLAY HELEN E.	\$59,179.40
EUGAIR JOHN A.	\$7,200.00	MERKERT BENJAMIN G.	\$2,146.24
FABER CHRISTOPHER W.	\$360.00	NEWELL MICHAELA C.	\$2,120.16
FALLON ROBERT	\$6,563.40	NICKLESS DONALD W.	\$500.00
FOLEY DAVID P.	\$630.00	NIEMCZYK KENNETH	\$10,400.85
FOLEY ROBERT P.	\$210.00	NORDMEYER ETHAN M.	\$870.00
GAGNON W. JOSEPH	\$1,200.00	PARKER JEAN L.	\$900.00
GARCIA ADAN F.	\$3,018.17	PARKER JEAN L.	\$41,512.52
GARCIA CHE	\$2,045.62	PARKER ROBERT	\$540.00
GARROW BRENT M.	\$9,200.77	PARRY ADAM J.	\$600.00
GECHA MICHAEL R.	\$250.00	PARSONS KENNETH J.	\$290.00
GIARD KELLY	\$4,163.00	PEARSON DAVID R.	\$500.00
GIARD WAYNE	\$1,307.35	PELKEY THOMAS H.	\$1,200.00
GIDDINGS RACHAEL A.	\$390.00	POLJACIK KELSEY A.	\$2,111.30
GIDDINGS TIMOTHY W.	\$460.00	POMYKALA SR JOSEPH F.	\$9,538.85

PORO THOMAS M.	\$820.00	SKAZA JOSEPH A.	\$44,120.50
POTTER ELMER M.	\$1,162.05	SULLIVAN JO-ANN B.	\$140.00
PRATICO WILLIAM J.	\$8,261.42	TRASK LINDA J.	\$11,128.26
RAMAGE ALEX	\$550.00	TROMBLEY DAVID W.	\$4,509.52
RIVERS CHARLES	\$10,294.24	TROMBLEY JARROD C.	\$500.00
ROUSSEAU KYLE B.	\$310.00	WALSH ZACK	\$90.00
ROWE BRUCE J.	\$80.00	WARFLE JEFFREY M.	\$7,483.11
SHANNON THOMAS O.	\$1,340.00	WARFLE JOSEPH M.	\$39,164.52
SHAW CHARLES	\$2,580.00	WHITCOMB ROBERT P.	\$720.00
SHAW SAMATHA J.	\$140.00	WHITE JOHN R.	\$200.00
SHEDD JOHN H.	\$20,833.98	WILDER ERIK C.	\$10,254.60
SHERWIN BRUCE W.	\$50.00	WILSON DONNA J.	\$7,200.00
SHORTSLEEVES RAYMOND	\$690.00	WINSLOW JAMES M.	\$140.00
SHORTSLEEVES STEPHEN R	\$890.00	WOOD SUZANNE H.	\$420.00
SILISKI HARVEY J.	\$560.00	TOTAL FY1314	<u>\$823,977.85</u>

Sullivan, Powers & Co.
CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

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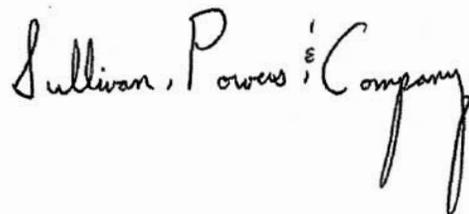
Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

January 7, 2015

Selectboard
Town of Pittsford
P.O. Box 10, Plains Road
Pittsford, Vermont 05763-0010

We have audited the financial statements of the Town of Pittsford, Vermont as of and for the year ended June 30, 2014.

The financial statements and our report thereon are available for public inspection at the Town Treasurer's Office and on their website at www.pittsfordvermont.com.



Members of The American Institute and Vermont Society of Certified Public Accountants

DELINQUENT TAX COLLECTOR'S REPORT

Fiscal Year 7/1/13 – 6/30/14	Property Taxes	Sewer
Delinquent as of June 30, 2013	\$97,297.76	\$5,543.52
Rec. for Collection (11/13/13)	\$172,783.68	\$53,887.77
TOTAL	\$270,081.44	\$59,431.29
Collected or Abated 2013/2014	\$165,168.68	\$52,328.87
Delinquent as of June 30, 2014	\$104,912.76	\$7,102.42

PROPERTY TAXES DELINQUENT AS OF JUNE 30, 2014

* Denotes full payment on taxes after July 1, 2014 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2014.

Owner of Record as of 4/1/13	Prior Years	2013/2014
Becker, Peter & Carrie		* \$415.65
Biasuzzi, Jeffrey	*\$1,560.60	*\$1,498.65
Bovey, Frank		*\$1,267.44
Carleton, Jerry	*\$1,856.83	*\$2,350.26
Catucci, Kevin		\$3,916.62
Champine, David	*\$9,825.48	**\$9,575.31
Chastaine, Kandi S.	*\$2,257.56	*\$2,167.89
Davis, Jennifer S.	\$349.29	
DeYoung, Teresa	**\$2,362.09	**\$1,600.33
Fay, Sherry		\$437.49
Fish, David & Victoria		*\$1,450.05
Flanders, David	\$722.62	\$1,040.04
Forrest, Wayne A.		\$321.92
Gallipo, Lottie Estate		\$23.37
Harvey, N. Kimber	**\$3,841.47	**\$3,747.51
Harvey, Norman Et	*\$6,424.23	*\$6,221.28
Helton-Bushey, Charla		\$827.46
Kingsley, Kevin A.	*\$2,956.17	\$3,007.44
Lewis, Robert Lee	\$146.07	
Maley, Margaret M. Est.	\$147.39	\$16.17
McKeown, Nancy		\$14.46
Mckirryer, Donald & Gregory, et al	\$1,086.36	\$264.45
Mecier, Bernard		\$1,014.69
Nauman, Emma G. Estate	\$671.82	\$109.74
Needham, Johanna		**\$2,133.72
Pare, Catherine		*\$1,307.94
Patterson, Richard		*\$470.91
Provin, Lloyd, Jr.		\$4,976.28
Ritz North Ski Club		\$237.48
Sarantis, Mark		\$2,328.03
Sharpe, Marietta		**\$895.35
Shorey, David & Joan	*\$192.01	**\$1,581.45
Smith, Pamela	\$355.84	0.00
Sposta, Norma		\$3,294.15
Sumner, Charles		\$4,857.57
Vargas, Charles		**\$4,292.28
Wheeler, Todd		*\$3,838.19
Whittemore, Robert		*\$491.16
Williams, James E.	*\$260.19	*\$1,439.28
Wood, William		*\$302.92

DELINQUENT TAX COLLECTOR'S REPORT

SEWER ACCOUNTS DELINQUENT AS OF JUNE 30, 2014

* Denotes full payment on taxes after July 1, 2014 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2014.

Pittsford Customers	TOTAL
Fox, Heide	**\$881.60
Greeno, Jillian	*\$105.96
Hathaway, Laurel	*\$346.24
Jackson, Kimberly	*\$456.56
Kingston, James & MariKate	*\$309.99
Maruca, Pamela	*\$1,045.35
Murray, Jeffrey & Kristin	*\$2,739.00
Sherwin, Bruce & Pamela	**\$592.62
Shorey, David	*\$263.74
Yates, Raymond	*\$361.36

PITTSFORD & FLORENCE WATER ACCOUNTS DELINQUENT AS OF JUNE 30, 2014

Fiscal Year 7/1/13 – 6/30/14	Pittsford/Florence Water
Delinquent as of June 30, 2013	\$2,270.59
Rec. for Collection 2013/2014	\$58,055.98
TOTAL	\$60,326.57
Collected or Abated 2013/2014	\$55,142.34
Delinquent as of June 30, 2014	\$5,184.23

* Denotes full payment on taxes after July 1, 2014 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2014.

Pittsford Water Customers	TOTAL
Biasuzzi, Jeffrey & Theresa	*\$80.99
Fox, Heide	**\$395.76
Helton, Charla	*\$643.15
Maruca, Pamela	*\$535.91
M & T Bank	\$102.00
Midfirst Bank	\$994.12
Murray, Jeffrey & Kristin	*\$1,571.50
Ocwen Loan Servicing LLC	\$460.01
Pare, Catherine	*\$117.00
Sherwin, Bruce & Pamela	*\$283.79

SELECTMAN'S REPORT

Administration

The Select Board was saddened by the death of Allen Hitchcock, a longtime Select Board member, Water and Sewer Commission Chairman and Otter Valley Union High School Board member. Allen, who stepped down from the Select Board on July 1, 2014, has been replaced by David Trombley. Allen's institutional memory and wisdom will be sorely missed.

For the past six years, the Board has worked very diligently to provide relief for the taxpayers. The Board has level-funded the amount to be raised by property taxes for the past six years. Given the school budgets and varying tax rates, Town property taxes have increased only 6/10ths of one percent per year. The continued upward pressure on the Town budget will result in a $\pm 2.5\%$ increase for FY 2016.

The Board continues its policy of holding draft budget informational meetings and urges all to attend to give their input to the process. The Board thanks all those who attended and greatly appreciates the input it received. These informational meetings are now part of our regularly scheduled meetings.

Highway

The Board continues its policy of upgrading Town highways. Each year, a substantial sum is committed for reconstruction and paving. During the past year, a portion of Gorham Bridge Road was reconstructed and the entire road was paved. A portion of Oxbow Road was reconstructed and the paved portions were re-surfaced. Elm St. and

Windy Hill Rd. were re-surfaced. All reconstruction work was done by Town employees and equipment--at a substantial savings to taxpayers.

Other

- Two loans totaling \$41,000, were forgiven by the Drinking Water Division of ANR. Both loans, one to the Fire District for \$19,000 and the other to the Town for \$22,000 were used for planning purposes to supply water to some Pittsford taxpayers who were being shut-off by Proctor.
- A new all-purpose utility truck was purchased for the Water and Sewer Departments.
- The Board would like to thank all our employees and all those who volunteer their time and effort to make Pittsford a better community. You are greatly appreciated.
- The Town is always looking for volunteers to serve on various boards and committees. If you are interested in serving, please contact the Town Manager.
- The Select Board meets on the 1st and 3rd Wednesdays of each month at the Town Office Building. Citizen input is both needed and appreciated, so we encourage you to attend and participate in your Town Government.

Thomas "Hank" Pelkey, Chairman
W. Joseph Gagnon, Vice Chairman
Thomas Hooker
Jane Cornell
David Trombley

TOWN MANAGER'S REPORT

As a resident of the Town and as Town Manager since June, 2008, it is truly a pleasure working with Town Staff and serving the people of the Town of Pittsford.

2014 was another very productive year in Pittsford.

The Highway Department, under Foreman Shawn Erickson, continued to perform its many routine tasks including maintaining the Town's roads, plowing in winter and removing obstructions to culverts. Indeed, the Highway crew often lends a hand to help other departments on important projects, as well. The team prepared for and oversaw paving on Elm Street, Gorham Bridge Road, a portion of Oxbow Road and Windy Hill Road. They also oversaw the rehabilitation of support beams within the "Iron Master" bridge and the Depot Hill Road covered bridge, funded primarily with State grant funds. Let's never take for granted the excellent work done by the men of the Highway Department. The Town is fortunate to have Shawn and his hard-working crew. After 16 years of dedicated service, Joe Skaza retired and we wish him a well-deserved healthy, happy retirement.

The Town is now moving forward with a Village Sidewalk extension project, with 80% of the needed funding already secured from the federal government in the form of a Transportation Enhancement Grant, being administered by Vermont's Agency of Transportation. The design and planning for this project, which will run from across Arch Street from Village Manor down to Pleasant Street and to the Lothrop School, has been handled by Dufresne Group. All necessary easements are now in hand and construction is expected to occur in 2015.

With federal and state grant funds, the Town dismantled Kendrick Dam on Sugar Hollow Brook—a dam which had deteriorated over the years and which was deemed unsafe by the State. Approximately 17,000 cubic yards of impounded sediment was removed. The brook's natural flow has been restored.

The Town's adoption of the Zero-Sort Recycling process at the Transfer has proven to be a success, with residents enjoying a quicker, more efficient recycling experience. As a result of more residents recycling more items, the Town's cost of hauling away garbage has fallen considerably....a genuine win-win outcome!

The Recreation Department's many and varied activities continue to be excellently administered by Director Randy Adams. His hard work and the support given to him by the Recreation Committee have made recreation a key ingredient of Pittsford's quality of life. The Recreation Area gets a great deal of use through sports and activities of all kinds and the grounds are meticulously maintained by Joe Pomykala. The year-end summary of the Recreation Department's activities may be found elsewhere in the Town Report. The Town is pleased to have completed the re-surfacing of the Recreation Area's tennis courts. The basketball court was also re-surfaced and new backboards have been installed.

Under the supervision of the Water & Sewer Commission, the Water & Sewer Department has done fantastic work to assure the continued flow of pure, clear water to its customers. A more complete summary of progress made on

water and sewer projects may be found elsewhere in this Town Report. The dedicated team of Bruce Babcock, Shawn Hendee, Bob Berardo and Jack Shedd have made contributions of which we can all take pride and for which we should all be thankful.

Of course we can also be particularly proud of the work done, and dangers faced on a daily basis by the Police and Fire Departments. Crime fighting and fire suppression are critical functions for Pittsford's government and we are fortunate to have excellent staff and volunteers working so well together to keep Pittsford safe and secure. The efforts of Chief Warfle's team of police officers are discussed elsewhere, as are those of the large roster of volunteer firefighters led by Fire Chief Tom Hooker and Assistant Chief Butch Shaw. At the 2016 Town meeting, the Town's voters will be asked whether they wish to continue with current police staffing levels or to eliminate the full-time officer position, which has been 75% funded by a federal COPS grant.

The Town encourages you to visit our website. We hope you'll stop in at www.pittsfordvermont.com to check out our interactive and user-friendly site! Of course, we also take pride in the quality of our quarterly newsletter. Pittsford organizations and upcoming events should be brought to the attention of Linda Drummond, who does a great job in assembling each issue. She can be reached at Asst2manager@pittsfordvermont.com. The deadlines for submission of material for newsletters are January 15, April 15, July 15 and September 15.

All residents are encouraged to contact me with any questions, complaints or concerns they may have. You all serve as our eyes and ears around Town. Call 483-6500 x20, e-mail Manager@pittsfordvermont.com or stop in to see me!

Respectfully submitted, John Haverstock, Town Manager

VITAL STATISTICS - BIRTHS - 2014

Name	Sex	Date of Birth	Place of Birth	Parent(s)
Abigail M. Flanders	F	1/1/2014	Rutland	Amber Flanders
Natalie L. Flanders	F	1/7/2014	Burlington	Lyndsey Flanders
Eli T. R. Ransom	M	1/22/2014	Rutland	Jasmine Pinsonault & Nick Ransom
Lillian G. Anderson	F	2/8/2014	Rutland	Angela & Matthew Anderson
Catherine G. Wilson	F	2/28/2014	Middlebury	Stephanie & Andrew Wilson
Michael T. Shannon	M	3/15/2014	Middlebury	Susan & John Shannon
Camden M. Smart-Walsh	M	3/24/2014	Burlington	Noel Smart
Emma R. C. Davine	F	5/14/2014	Middlebury	Kayla & Samuel Davine
Quinn X. Withers	M	5/17/2014	Rutland	Ericka & Philip Withers
Jeremy M. Krans	M	6/6/2014	Middlebury	Alisha & Miles Krans
Sara L. Waite	F	6/13/2014	Middlebury	Ashley Loso & Jeremy Waite
Sylas Q. Lear	M	6/17/2014	Rutland	Brittanie & Garrett Lear
Josephine Y. Fox	F	6/20/2014	Middlebury	Meghan & Gordon Fox
Vivian P. Forrest	F	6/24/2014	Middlebury	Courtney Stevens & Justin Forrest
Matthew P. Neroni	M	7/9/2014	Rutland	Christine & Jonathan Neroni
Luke D. Hudson	M	7/10/2014	Middlebury	Lisa & David Hudson
Madeline J. Reynolds	F	7/11/2014	Rutland	Kathleen Dodge & Anthony Reynolds
Scarlett R. Bridgmon	F	7/29/2014	Rutland	Shirley & Lance Bridgmon
Sophia C. Hefner	F	8/1/2014	Rutland	Roberta & Mathew Hefner
Amelia E. Falco	F	8/2/2014	Randolph	Rebekah & Adam Falco
Henry G. Lampman	M	10/9/2014	Rutland	Krystal & Henry Lampman
Isley J. Tourigny	M	10/14/2014	Rutland	Katherine & Meshach Tourigny
Abigail G. LaPorte	F	10/18/2014	Middlebury	Robin Douglas & Michael LaPorte
Stella J. Candon	F	11/1/2014	Rutland	Jessica A. Candon
Dalton R. Gee	M	11/4/2014	Rutland	Sara & Jessey Gee
Evangeline T. Bostock	F	11/5/2014	Rutland	Jolene Pomainville & Jeremy Bostock
Zoe L. D. Potter	F	12/10/2014	Middlebury	Melissa Disorda & Joshua Potter
Michael I. Roucoulet	M	12/17/2014	Rutland	Sarah Jackson & Joshua Roucoulet

VITAL STATISTICS - CIVIL MARRIAGES - 2014

DATE OF MARRIAGE	NAMES OF CONTRACTING PARTIES	RESIDENCE LISTED
1/1/2014	Paula A. Bliss Christopher C. Reynolds	Rutland Pittsford
5/29/2014	Lisa M. Pantaline David I. Hudson	Pittsford Pittsford
5/31/2014	Penelope A. Pollard Richard M. Stein	Pittsford Pittsford
6/5/2014	Wendell E. Buxton Carolyn L. Dolan	Pittsford Victory Mills, NY
6/21/2014	Shana M. Duval Jeffrey W. Louiselle	Pittsford Pittsford
6/28/2014	Jenna L. Fuller Jonathan M. Boynton	Pittsford Pittsford
7/15/2014	Daniel J. Cook Cira M. Locascio	Pittsford Pittsford
7/19/2014	Brendan A. Mullaney Kathleen T. Genovesi	Pittsford Rutland
7/26/2014	Richard C. Baker Megan B. Hasbrouck	Pittsford Pittsford
8/3/2014	Matthew R. Betourney Michelle B. Jacobs	Pittsford Pittsford
8/15/2014	Robert B. Beanland Brenda J. Monego	Pittsford Pittsford
8/23/2014	Kristen N. Dietrich Alexander E. Wimett	Pittsford Pittsford
9/14/2014	Elizabeth T. Mangan Michael M. Daigle	Pittsford Pittsford
10/4/2014	Morgan A. Baker Nicholas R. Trombley	Pittsford Pittsford
11/14/2014	Amy E. Smith Ashley A. Kehoe	Pittsford Pittsford
12/20/2014	Jamie L. Medaglia Robert B Cornwell III	Hillsdale, NJ Hillsdale, NJ

VITAL STATISTICS - DEATHS - 2014

DATE OF DEATH	NAME OF DECEDENT	AGE	RESIDENCE
1/14/2014	Cindy L. Lindemann	57	Florence
2/9/2014	John B. Cadwell	91	Pittsford
2/16/2014	Daniel W. Rost	72	Pittsford
2/12/2014	John Pek	94	Pittsford
3/28/2014	Louis D. Phelps	93	Pittsford
4/5/2014	Teresa Rosato	92	Florence
2/13/2014	Roland E. Carleton	83	Charleston, TN
6/13/2014	Richard J Knowles	79	Pittsford
6/18/2014	Elinor W. Pike	101	Pittsford
6/21/2014	Justin D. Lertola	24	Pittsford
7/16/2014	Else Hirschmann	81	Pittsford
7/22/2014	Edward F. Grosenbeck	99	Pittsford
8/4/2014	John A. Schmidt	74	Pittsford
8/22/2014	Jane B. Davidson	73	Pittsford
8/24/2014	Helmut Hirschmann	81	Pittsford
9/2/2014	Courtney M. Papineau	29	Pittsford
9/8/2014	Mary M. Marchinkoski	69	Pittsford
9/14/2014	Cleo A. Alexander, Sr.	76	Pittsford
9/26/2014	Rita M. Gallipo	88	Pittsford
10/11/2014	Robert E. Parker	84	Pittsford
10/18/2014	Allen M. Hitchcock	87	Pittsford
10/24/2014	Robert W. Gallipo	65	Pittsford
10/28/2014	Russell J. Moulton, Jr	54	Pittsford
10/30/2014	Rose G. McLaughlin	83	Pittsford
11/4/2014	JoAnn M. Corliss	83	Pittsford
11/17/2014	Jeanette C. Rowe	80	Pittsford
11/23/2014	Carl E. Maxham, Jr	67	Pittsford
12/3/2014	Sara J. Gallipo	50	Pittsford
12/25/2014	Elizabeth S. Atwood	76	Florence

FY 2015/2016 BUDGET SUMMARY

GENERAL FUND REVENUES	Budget FY14	Actual FY14	Budget FY15	Budget FY16
TAXATION	969,613	840,410	966,113	1,031,883
FEES/PERMITS & LICENSES	35,750	28,507	35,350	30,200
INTERGOVERNMENT REVENUE	64,200	81,361	75,800	81,000
FEE/CHARGE FOR SERVICES	400	350	700	400
SOLID WASTE	63,000	47,607	52,000	49,000
MISCELLANEOUS RECEIPTS	23,630	30,386	26,380	27,100
RECREATION	43,110	47,840	44,085	46,700
ANIMAL MANAGEMENT REV	6,600	6,517	6,600	6,600
POLICE DEPT	81,500	61,408	81,800	103,300
FIRE DEPARTMENT	0	6,639	0	0
TOTAL GENERAL FUND REV	1,287,803	1,151,025	1,288,828	1,376,183
GENERAL FUND EXPENSES	Budget FY14	Actual FY14	Budget FY15	Budget FY16
LEGISLATION EXPENSE	16,300	14,659	14,750	15,000
MANAGEMENT EXPENSE	146,600	163,863	155,000	181,900
ELECTIONS EXPENSE	4,640	2,927	6,560	4,850
FINANCE-CLERK/TREASURER EXPENSE	143,640	140,696	142,470	142,050
ADMINISTRATION EXPENSES	93,500	69,725	95,200	87,800
AGENCIES EXPENSE	5,170	5,075	5,445	5,600
ZONING EXPENSES	20,400	17,261	19,680	20,000
PLANNING COM EXPENSES	13,700	9,611	12,300	12,200
BCA EXPENSES	2,750	242	2,860	2,350
PLANT & EQUIPMENT	42,000	44,960	43,900	45,000
FIRE WARDEN EXPENSES	3,100	1,206	2,200	1,800
MISCELLANEOUS	4,800	4,720	4,800	4,800
LISTERS' EXPENSES	49,000	39,369	48,700	42,600
HEALTH OFFICER EXPENSES	900	269	11,705	11,150
SPECIAL APPROPRIATIONS	109,288	109,288	123,888	138,138
SOLID WASTE/RECYCLING	94,925	83,470	80,280	80,050
FIRE HYDRANT EXP	35,000	35,000	0	35,000
POLICE DEPARTMENT	153,200	150,705	154,500	160,600
FIRE DEPARTMENT	165,000	217,625	178,250	183,900
RECREATION DEPARTMENT	153,000	169,966	166,490	169,370
ANIMAL MANAGEMENT	7,890	6,368	7,950	7,125
DEBT SCHEDULE/FIXED CGS	23,000	23,486	24,000	24,900
TOTAL GENERAL FUND EXPENSES	1,287,803	1,310,490	1,300,928	1,376,183
HIGHWAY FUND REVENUES	Budget FY14	Actual FY14	Budget FY15	Budget FY16
HIGHWAY ACCESS PERMIT	200	75	0	0
PROPERTY TAXES	822,171	822,171	897,170	798,100
MISC. REVENUES	0	5,109	0	0
STATE AID - CL 2&3 ROADS	122,000	126,251	127,000	127,000
GRANT REVENUE	0	10,975	0	175,000
OTHER GRANT INCOME	0	67,005	0	0
SALE OF SCRAP METAL	0	148	0	0
INTEREST INCOME	3,000	3,495	4,500	4,000
REVENUE FROM FUEL TO OTHER FUNDS	8,500	7,841	9,000	8,200
REVENUE FROM OTHER FUNDS	25,000	5,017	15,700	6,750
OVER WEIGHT PERMITS	600	560	0	600
SURPLUS CARRY FORWARD	68,500	0	75,000	0
TOTAL HIGHWAY REV	1,049,971	1,048,646	1,128,370	1,119,650
HIGHWAY FUND EXPENSES	Budget FY14	Actual FY14	Budget FY15	Budget FY16
HWY GENERAL	263,550	299,665	274,970	289,800
CLASS II MAINTENANCE	72,207	51,296	23,400	206,650
CLASS III MAINTENANCE	324,100	303,391	357,000	243,900
WINTER MAINT	132,240	169,399	131,000	134,500
CULVERT GRANT	0	74,478	0	21,200
HWY BLDG/VEHICLES	67,000	72,881	68,000	69,000
BRIDGES/GUARD RAILS	56,500	78,132	160,000	57,500
SPECIAL PROJECTS	20,000	16,485	0	0
DEBT SERVICE-BONDS	114,374	93,588	114,000	97,100
TOTAL HWY EXPENSES	1,049,971	1,159,314	1,128,370	1,119,650

Account	GENERAL FUND REVENUES			
	Budget FY14	Actual FY14	Budget FY15	Budget FY16
TAXATION				
Property Taxes - Town	935,613	812,764	860,613	1,003,883
Penalties/Delinquent Tax	18,000	11,711	16,000	12,000
Interest/Delinquent Tax	16,000	15,923	14,500	16,000
Costs/Delinquent taxes	0	0	0	0
Tax Sales	0	0	0	0
Other Revenue	0	12	0	0
Education Tax Billing Fee	0	0	0	0
Surplus Carried Forward	0		75,000	0
TOTAL TAXATION	969,613	840,410	966,113	1,031,883
FEES/PERMITS & LICENSES				
1st Class Liquor License	300	690	250	300
2nd Class Liquor License	250	420	250	400
Junk Yard License-3YR	50	0	50	50
Marriage Licenses	900	855	1,000	1,000
Burial Permit Revenue	0	35	50	50
Town Computer Purchases	100	0	100	100
Certified Copy Fees	1,200	860	1,200	1,200
Recording Fees	24,000	18,711	25,000	20,000
Photocopy Fees	3,000	2,829	4,000	3,000
DMV Fees	500	213	300	300
Posting Permit Revenue	450	80	50	100
Zoning Fees	4,000	2,645	2,500	3,000
Fire Warden Permit Fees	200	200	100	200
Miscellaneous	800	970	500	500
TOTAL FEES/PERMITS/LICS	35,750	28,507	35,350	30,200
INTERGOVERNMENT REVENUE				
State PILOT	25,000	41,052	38,000	41,000
Current use Reimbursement	25,000	31,231	28,000	31,000
ACT 68 Revenue	9,300	8,889	8,500	8,800
Vermont Railroad Taxes	800	189	800	200
Health & Safety Revenue	4,100	0	500	0
TOTAL INTERGVMT REV	64,200	81,361	75,800	81,000
FEE/CHARGE FOR SERVICES				
Research Revenue	400	340	700	400
Sales of Ordinances	0	10	0	0
TOTAL FEE/CHARGE/SRVS	400	350	700	400
SOLID WASTE				
Annual Permits	12,000	12,344	13,000	13,000
Garbage Bag Charges	47,000	34,807	35,000	34,000
Recycling Income	4,000	456	4,000	2,000
TOTAL SOLID WASTE	63,000	47,607	52,000	49,000
MISCELLANEOUS RECEIPTS				
Schools Share of Election	600	600	500	600
Energy Competition Award	0	3,020	0	0
Lister's Education Rev.	0	398	350	0
Maclure Library Phone	0	419	400	0
Interest Income	8,900	11,814	11,000	11,500
Pittsford Water-Admin.Fee	7,600	7,600	7,600	8,000
Sewer Dept.- Admin. Fee	6,500	6,500	6,500	7,000
Green Mt Passport	30	36	30	0
TOTAL MISC RECEIPTS	23,630	30,386	26,380	27,100

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
RECREATION				
Annual Family Permits	3,000	1,996	3,000	2,500
Daily Gate Fees	2,500	1,415	2,500	2,000
Tennis Court Permits	150	90	150	200
Memorial Contributions	0	1,110	0	0
Group Picnic Charges	3,000	2,420	3,000	3,000
Amusement Park Tickets	0	451	0	0
School Program	2,500	2,230	2,500	2,500
CVPS-Line/Pole Rent	25	0	0	0
Belcher-Mericle Interest	35	14	35	0
Disc Golf Donations	0	20	0	0
Donations/Misc. Income	1,000	227	1,000	1,000
Youth League Registration	3,000	0	3,000	0
Girls Softball Regist.	400	2,700	400	3,000
Youth League Donations	3,000	510	3,000	500
Shoot Out Donations	0	1,780	0	3,000
Day Camp Registrations	11,000	1,700	11,000	1,500
Misc. Revenue	0	9,742	0	10,500
Summer Programs	2,500	8	3,000	0
Fall Programs	2,500	4,548	3,000	4,000
Winter Programs	4,500	9,640	4,500	5,000
Spring Programs	4,000	4,624	4,000	4,500
FEMA Rev - Rec	0	2,616	0	3,500
TOTAL RECREATION	43,110	47,840	44,085	46,700
ANIMAL MANAGEMENT REV.				
Dog Licenses	6,500	6,417	6,500	6,500
Other Animal Revenues	100	100	100	100
TOTAL ANIMAL MGMT REV.	6,600	6,517	6,600	6,600
POLICE DEPT				
Traffic Fines	16,000	10,906	16,000	15,000
Serving Court Papers	0	0	0	0
Insurance Reports	0	110	0	100
Misc. Revenue	500	455	400	400
Start Program Revenue	0	0	400	200
Safety Grant Revenue	0	5,772	0	10,000
BJA Grant Revenue	0	0	0	0
OMYA Truck Detail Revenue	0	1,800	0	12,600
COPS Grant 2011	65,000	42,364	65,000	65,000
TOTAL POLICE DEPT	81,500	61,408	81,800	103,300
FIRE DEPARTMENT				
Donations	0	25	0	0
Fire Dept. Revenues	0	1,160	0	0
Grant Revenue	0	5,454	0	0
TOTAL FIRE DEPT	0	6,639	0	0
TOTAL GENERAL FUND REV.	1,287,803	1,151,025	1,288,828	1,376,183

GENERAL FUND EXPENSES

	Budget FY14	Actual FY14	Budget FY15	Budget FY16
LEGISLATION				
Selectmen Services	6,000	6,037	6,000	6,000
Secretary/Clerk	1,350	1,612	0	1,700
Recording Secretary	2,800	2,538	2,700	2,700
Fica/Medi	750	868	750	900
Public Officials Ins.	4,800	3,230	4,700	3,300
Selectmen Expenses	600	374	600	400
TOTAL LEGISLATION	16,300	14,659	14,750	15,000

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
MANAGEMENT				
Labor-Town Manager	66,000	77,190	69,000	85,000
Labor - Secretary	38,760	36,623	37,750	38,600
Labor Bookkeeper	0	0	0	0
Overtime	8,760	9,765	8,950	10,500
Fica/Medi	4,300	5,635	4,400	6,500
Retirement Ins.	13,500	20,016	22,000	23,000
Medical Ins.	1,950	1,208	1,400	1,400
Life Ins.	1,150	1,189	1,250	1,300
Workers Comp Ins.	530	376	300	400
Property Ins.	1,400	1,958	3,000	2,200
Gen Liability Ins.	3,800	1,953	1,500	2,100
Employment Practices	2,600	2,030	0	2,200
Unemployment Ins.	350	256	250	300
Mileage	1,600	1,605	1,600	300
Training Expenses	1,500	1,395	1,500	1,600
Town Manager Search	100	0	100	0
Town Service Fund	300	300	2,000	1,500
Health & Safety Exp.	0	2,365	0	5,000
TOTAL MANAGEMENT	146,600	163,863	155,000	181,900
ELECTIONS				
Labor - Ballot Clerks	1,800	859	2,000	2,000
Fica/Medi	140	20	160	150
Notices - Warnings, Ads	200	0	200	200
Ballots and Supplies	1,000	1,365	1,200	1,500
Ballot Machine Setup	1,500	683	3,000	1,000
TOTAL ELECTIONS	4,640	2,927	6,560	4,850
FINANCE-CLERK/TREASURER				
Clerk/Treasurer Salary	62,500	58,679	62,500	58,700
Overtime	0	0	0	200
Assistant Clerk/Treasurer	36,500	38,905	37,250	38,000
Labor Bookkeeper	12,300	12,300	12,300	12,900
Fica/Medi	7,850	7,105	7,500	7,800
Retirement Ins.	3,900	4,031	4,200	4,200
Medical Ins.	14,450	16,072	14,450	16,000
Dental Ins.	960	838	900	900
Life Ins.	2,200	1,207	1,300	1,200
Workers Comp Ins.	1,060	376	550	500
Unemployment Ins.	350	256	250	300
Mileage Reimb.	700	129	400	400
State Dues - Clerks Assoc	70	75	70	100
Training Fees	800	610	800	800
Cash Short/Over	0	114	0	50
TOTAL CLERK/TREASURER	143,640	140,696	142,470	142,050
ADMINISTRATION				
Office Supplies	12,900	14,556	12,500	14,500
Computer Supplies	13,000	1,792	12,500	6,000
Computer Contracts	21,000	11,319	21,000	20,000
Website Maint/Expenses	1,200	823	1,000	1,000
Newsletter Print/Postage	5,000	5,008	5,000	5,000
Postage - General	5,000	3,253	5,500	4,000
Tax Bills & Postage	800	0	1,000	1,000
Town Rpt Coord.	1,600	1,400	1,400	1,400
Town Report Printing	3,900	2,912	4,000	3,000
Town Report Postage	900	1,037	1,100	1,100
Tax Collector Expenses	200	0	200	200
CPA Audit	24,000	25,524	26,000	26,600
Legal Fees/Tax Collection	4,000	2,099	4,000	4,000
TOTAL ADMIN	93,500	69,725	95,200	87,800

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
AGENCIES				
VLCT Dues	3,820	3,826	4,061	4,200
Rutland Economic Dev.Corp	500	374	500	500
Rut. Reg. Plan. Comm.	850	875	884	900
TOTAL AGENCIES	5,170	5,075	5,445	5,600
ZONING				
Labor Zoning Admin.	11,000	10,384	12,000	12,000
Labor - Zoning Board	500	0	0	500
Zoning Clerical	700	270	600	400
Fica/Medi	850	806	880	1,000
Mileage Reimb.	250	121	200	200
Zoning Hearings	1,400	430	1,400	800
Zoning Expenses	2,200	426	1,200	600
Legal Fees - Zoning	3,500	4,824	3,400	4,500
TOTAL ZONING	20,400	17,261	19,680	20,000
PLANNING COM				
Planning Com Stipends	2,500	2,160	2,500	2,000
Plan. Comm. Clerical	1,300	1,175	1,400	1,400
Fica/Medi	0	255	0	250
Mileage Reimb.	0	151	0	150
Planning Grant Expense	400	389	400	400
Planning Comm. Town Plan	2,000	480	1,000	1,000
Planning Comm. Legal Fees	2,500	0	2,000	2,000
Transportation	5,000	5,000	5,000	5,000
TOTAL PLANNING COM	13,700	9,611	12,300	12,200
BCA				
Board of Civil Authority	1,500	0	1,500	1,000
BCA Clerical	500	225	500	500
Fica/Medi	50	17	160	100
BCA Supplies	50	0	50	100
Legal - BCA	500	0	500	500
Misc. Board/Agencies Exp.	150	0	150	150
TOTAL BCA	2,750	242	2,860	2,350
PLANT & EQUIPMENT				
Building Maint. Supplies	0	184	0	200
Heating Fuel	2,500	2,447	3,500	3,000
Transfer-Mun. Bldg. Fund	3,500	3,564	3,500	3,500
Cemetery Development Fund	7,000	7,000	7,000	7,000
Contracts - Mowing, etc.	2,000	2,000	2,000	2,000
Copier Maint.	6,000	6,009	6,000	6,200
Fire/Security Alarm Maint	3,500	6,220	5,000	5,000
Communications	1,500	514	700	600
Office Telephones	100	0	100	100
Maclure Library Telephone	3,000	3,264	3,300	3,400
Modem Online Telephone	600	418	500	500
Rental Equipment/Vehicles	800	695	800	800
Labor/Equip use by Hwy	500	665	500	700
New Equipment for Bldg.	500	0	500	500
Building Repairs/Maint.	4,000	6,055	4,000	5,000
Utilities-#8008/Electric	6,500	5,925	6,500	6,500
State Boiler Inspection	0	0	0	0
TOTAL PLANT & EQUIP	42,000	44,960	43,900	45,000
FIRE WARDEN EXPENSES				
Fire Warden Fees	200	100	200	200
Burn Permit Expenses	400	0	800	400
Fica/Medi	0	8	0	0
Mileage Expenses	2,500	1,098	1,200	1,200
TOTAL FIRE WARDEN	3,100	1,206	2,200	1,800

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
MISCELLANEOUS				
Marriage Lic./State Fee	800	700	800	800
Emergency Management Exp.	300	0	300	300
E-911 Contract Services	50	0	50	50
E-911 Mileage/Supplies	100	0	100	100
Contracted Services	2,000	1,900	2,000	2,000
Warnings - Mtgs. Ordin.	200	0	200	200
Memorial Day Flags	500	662	500	500
Tax Abatement Costs	600	0	600	600
Ads/Special Meetings	250	0	250	250
Legal Fees - Unbudgeted	0	420	0	0
Unreimbursed Tax Sale Expense	0	1,038	0	0
TOTAL MISC	4,800	4,720	4,800	4,800
LISTERS'				
Listers' Services	23,000	21,600	22,000	21,600
Listers' Secretary	12,000	11,126	12,000	12,000
Fica/Medi	3,000	2,512	2,700	2,500
Worker's Comp Ins.	0	188	100	200
Unemployment Ins.	0	97	200	100
Mileage Reimb.	1,000	323	1,000	500
Training Fees	1,000	250	700	500
Listers' Expenses	6,000	1,053	7,000	3,000
Property Map Changes	3,000	2,220	3,000	2,200
TOTAL LISTERS'	49,000	39,369	48,700	42,600
HEALTH OFFICER EXPENSES				
Health Officer Labor	800	254	1,500	1,000
Fica/Medi	50	14	130	50
Mileage	0	0	25	50
Health Officer Expenses	50	0	50	50
Mosquito Control	0	0	10,000	10,000
TOTAL HEALTH OFFICER	900	269	11,705	11,150
SPECIAL APPROPRIATIONS				
Rutland Community Service	3,020	3,020	3,020	3,020
Tax Transfer-1st Response	10,750	10,750	11,750	20,000
Rut Natl Resource Con	250	250	250	250
Visiting Nurse/Hospice	4,931	4,931	4,931	4,931
RC & D Council	100	100	100	100
R.C. Humane Society	1,000	1,000	1,000	1,000
VT Green Up Day	250	250	250	250
Benn-Rut Opport. Council	925	925	925	925
Rutland West Neighborhood	900	900	900	900
American Red Cross	0	0	1,000	1,000
Pittsford Cemetery Assoc	900	900	900	900
Vt Rural Fire Protection	0	0	100	100
S.W. Vt. Area/Aging	1,100	1,100	1,100	1,100
Pitts. Historical Society	4,052	4,052	4,052	4,052
Rut. Senior Volunteer Prog	427	427	427	427
Rut. Reg. Ambulance Serv.	11,964	11,964	11,964	11,964
Vt. Ctr./Independent Liv.	314	314	314	314
Rutland County Adult Ed.	1,305	1,305	1,305	1,305
Rutland ARC	400	400	400	400
R. County Women's Network	200	200	200	200
Maclure Library	60,000	60,000	72,500	78,500
Diversions/Restoration, Inc	3,600	3,600	3,600	3,600
Pittsford Food Shelf	1,000	1,000	1,000	1,000
Bowen Walker Approp.	1,500	1,500	1,500	1,500
Rutland Parent Child Cent	400	400	400	400
TOTAL APPROPRIATIONS	109,288	109,288	123,888	138,138

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
SOLID WASTE/RECYCLING				
Labor - Facility	22,000	20,792	20,000	21,000
Labor - Highway	3,500	1,716	2,000	1,700
Fica/Medi	2,300	1,741	2,000	1,750
Ins.- Workman's Comp.	2,750	1,813	1,700	1,900
Property/Liability Ins.	350	243	320	300
Unemployment Ins.	100	121	160	150
Contract Labor	200	1,908	150	1,000
New Equipment	500	57	500	300
Supplies	1,200	1,635	1,400	1,600
Telephone	325	282	325	350
Portalet Contract	1,500	1,495	1,525	1,600
Contracts/Material	0	1,730	0	0
Waste Removal Fees	40,000	34,805	30,000	32,000
RCSWD - Surcharge	8,500	5,757	8,000	6,000
Tire Disposal Fees	200	48	0	0
State Franchise Tax	2,400	1,846	2,200	2,100
Container Rental/Purchase	2,500	4,025	4,500	4,600
Labor/Equip use by Hwy	3,500	546	2,000	500
Utilities & Fuel	2,600	2,791	3,000	2,700
Equipment Maint.	500	0	500	500
Misc.	0	120	0	0
TOTAL SOLID WASTE	94,925	83,470	80,280	80,050
FIRE HYDRANT EXP				
Transfer to Water Dept	35,000	35,000	0	35,000
TOTAL FIRE HYDRANT	35,000	35,000	0	35,000
POLICE DEPARTMENT				
Labor -Local Services	86,700	78,522	88,500	93,700
Overtime Exp.	0	1,752	0	0
Labor - Clerical	2,600	2,689	3,000	3,000
FICA/Medi	6,600	6,178	7,000	7,500
Retirement Ins.	1,600	1,340	1,600	2,000
Medical Ins.	19,500	12,518	14,800	16,000
Dental Ins.	1,500	658	1,500	800
Life Ins.	1,100	584	600	600
Ins. Workerman's Comp.	2,650	2,972	2,600	3,100
Ins.Property/Liability	4,800	3,910	4,800	4,200
Ins.- Car	2,500	1,059	2,500	1,500
Unemployment Ins.	350	233	300	300
Mileage Reimb.	0	145	100	300
New Equipment	1,500	5,411	1,500	2,000
Contract Services	500	1,350	0	500
Supplies	1,800	2,377	2,000	2,500
Reimb. for Expenses	300	114	300	300
Legal & Admin.	300	105	400	300
Patrol Car-Fuel & Maint.	8,000	9,647	10,000	9,000
Equipment Maint.	600	606	600	600
Communications	2,500	3,459	4,400	4,400
Safety Equip Grant Exp.	0	6,100	0	0
BJA Grant Expense	0	1,276	0	0
Training Fees	800	701	1,000	1,000
OMYA Truck Detail Expense	0	0	0	0
Patrol Car Replace Fund	7,000	7,000	7,000	7,000
TOTAL POLICE	153,200	150,705	154,500	160,600

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
FIRE DEPARTMENT				
Firemen Expenses	25,000	31,053	30,000	35,000
Fica/Medi	2,000	2,488	2,500	2,500
Worker's Comp. Ins.	2,000	12,655	4,500	14,000
Property Ins.	1,600	1,146	1,200	1,200
Vehicle Ins.	3,000	4,975	4,800	5,000
General Liability Ins.	1,500	474	1,200	500
Accident Ins.	2,500	1,101	2,850	1,200
FEMA Expenses	0	0	0	0
Building Fuel	8,200	9,731	7,500	9,000
Vehicle Fuel	3,500	5,027	4,500	4,500
Small Tools	2,000	1,258	2,000	1,500
Hose & Fittings	2,000	1,492	1,000	1,500
Protective Equip.	8,000	4,568	8,000	7,000
Supplies	1,000	1,347	1,200	1,200
Telephones	1,600	463	1,500	800
Communications	4,000	1,873	4,000	2,500
Fire Alarm System	500	519	500	500
Dispatching Service	1,500	1,122	1,500	1,500
Building Maint.	15,000	48,171	15,000	10,000
Truck Maint.	6,000	12,943	12,000	12,000
Equipment Maint.	2,000	2,924	1,000	1,500
Ladder Truck Certificate	500	0	500	500
New Equipment	3,000	3,723	2,000	2,000
Grant Expense	0	1,493	0	0
Utilities - #8015	3,100	3,839	4,000	3,500
Training Fees	2,000	-260	1,500	1,500
Mutual Aid Assoc. Fees	1,000	1,000	1,000	1,000
Vehicle Replacement Fund	62,500	62,500	62,500	62,500
TOTAL FIRE DEPT	165,000	217,625	178,250	183,900
RECREATION DEPARTMENT				
Management	44,000	42,152	45,500	46,650
Overtime	0	4,980	0	0
Labor - Lifeguards	25,000	19,903	25,000	21,000
Labor - Day Camp	7,500	6,778	7,500	7,500
Grounds Management	7,200	9,138	7,500	10,000
FICA/Medi	6,050	6,232	6,500	6,800
Retirement Ins.	1,700	1,837	1,825	1,900
Medical Ins.	19,700	19,553	19,700	21,200
Dental Ins.	1,520	1,395	1,500	1,500
Life Ins.	550	577	570	600
Ins. - Workman's Comp.	0	3,433	2,500	3,500
Property/Liability Ins.	0	380	0	400
Vehicle Ins.	0	221	125	250
Gen Liability Ins.	1,000	347	1,000	500
Unemployment Ins.	4,460	271	300	300
Mileage Reimb.	150	0	50	50
Supplies - Rec. Area Genl	1,500	2,134	1,500	1,500
Supplies - Day Camp	2,000	1,464	2,000	2,000
Spring Programs	3,000	2,968	3,000	3,000
Summer Programs	2,000	3,586	2,000	2,000
Fall Programs	2,000	5,796	2,000	2,000
Winter Programs	2,500	5,133	2,500	2,500
Mower Replacement Exp.	2,000	2,000	2,000	2,000
Training	250	0	250	250

RECREATION CONTINUED

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
Signup Refunds	0	110	0	0
Shotout Expenses	0	1,824	0	1,500
League Fees/Coaches-Umps	2,000	1,732	2,000	1,800
Supplies - Youth League	2,000	2,682	2,000	2,000
Summer Softball Exp.	500	561	500	500
Pittsford Day Celebration	0	553	10,000	10,000
State League Membership	150	0	150	150
Telephone	400	341	400	400
Communications	720	698	720	720
Donation Expenses	1,000	2,100	1,000	1,000
Rubbish Removal Contract	800	750	800	800
Other Contract Services	250	0	250	250
Advertising	200	168	200	200
Portalet Contract	800	360	500	500
Ballfield Maint.	1,000	640	1,000	1,000
Signs Replacement	100	118	100	100
Equipment Rentals	1,000	0	1,000	1,000
Labor/Equip use by Hwy	1,000	1,338	1,000	1,000
Utilities - #8009	800	1,051	800	800
Trails/Tree Planting	0	0	3,000	2,000
Pool Water Tests	250	240	300	300
Trails & Bridging Maint.	750	311	750	750
Town Green Up Day Exp.	200	0	200	200
Mower Maint. & Fuel	1,000	3,715	1,000	1,000
Capital Improvements	4,000	10,398	4,000	4,000
TOTAL REC DEPT	153,000	169,966	166,490	169,370

ANIMAL MANAGEMENT

Labor - Animal Control	2,200	802	2,200	1,000
Fica/Medi	190	61	190	200
Workman's Comp Ins.	550	728	550	750
Property/Liability Ins.	0	22	60	25
Mileage Reimb.	300	204	300	300
Supplies	500	1,561	500	500
Postage	50	0	50	50
Contract Services	300	113	300	300
Legal - Animal Control	200	0	200	200
Animal Census	600	0	600	600
Rabies Fees To State	2,700	2,876	2,700	2,900
Vet/Humane Shelter Fees	300	0	300	300
TOTAL ANIMAL MGMT	7,890	6,368	7,950	7,125

DEBT SCHEDULE/FIXED CGS

Rutland County Tax	23,000	23,486	24,000	24,900
TA Note Principal	0	0	0	0
TA Note Interest	0	0	0	0
TOTAL DEBT	23,000	23,486	24,000	24,900

TOTAL GENERAL FUND EXPENSES	1,287,803	1,310,490	1,300,928	1,376,183
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HIGHWAY FUND REVENUES				
Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
HIGHWAY				
Highway Access Permit	200	75	0	0
Property Taxes	822,171	822,171	897,170	798,100
Misc. Revenues	0	5,109	0	0
State Aid - CI 2&3 Roads	122,000	126,251	127,000	127,000
Grant Revenue	0	10,975	0	175,000
Other Grant Income	0	67,005	0	0
Sale of Scrap Metal	0	148	0	0
Interest Income	3,000	3,495	4,500	4,000
Sale of Fuel to Fire Dept	3,500	3,720	4,500	4,000
Sale of Fuel to Water Dep	5,000	4,121	4,500	4,200
Labor/Equip use by Water	16,000	1,505	10,000	2,000
Labor/Equip use by Sewer	4,000	1,295	2,000	2,000
Labor/Equip use by Tran Station	3,500	210	2,000	500
Labor/Equip use by Recreation	1,000	1,342	1,200	1,500
Labor/Equip use by Town Office	500	665	500	750
Over Weight Permits	600	560	0	600
Surplus Carry Forward	68,500	0	75,000	0
TOTAL HIGHWAY REV	1,049,971	1,048,646	1,128,370	1,119,650

HIGHWAY FUND EXPENSES				
Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
HWY GENERAL				
Labor-Vacation & Services	19,380	29,127	22,500	27,000
Overtime	0	15,466	0	0
Labor-Maint.	29,750	40,410	34,000	40,000
FICA/Medicare	12,000	13,321	12,000	13,500
Retirement Ins.	6,400	7,532	6,400	8,000
Medical Ins.	49,000	51,130	45,000	43,000
Dental Ins.	4,200	3,762	4,100	4,100
Life Ins.	2,620	2,834	2,750	3,000
Workmans Comp. Ins.	10,000	8,920	7,000	9,000
Property Ins.	1,700	1,656	1,200	1,700
Vehicle Ins.	2,650	5,535	3,800	5,700
Gen. Liability Ins.	8,000	1,678	4,300	2,500
Unemployment Ins.	0	257	0	300
Bridges Ins.	3,200	2,436	2,800	2,800
Dam Ins.	350	122	300	0
Mileage Reimb.	100	79	100	100
Legal & Admin.	200	0	230	200
Small Tool Purchases	0	1,157	1,000	1,200
Communications	800	394	1,400	1,000
Telephone	1,100	1,358	1,500	1,500
Heating Fuel	4,000	3,518	4,000	3,500
Training Fees	200	0	200	200
Uniform Rentals	3,700	3,908	4,000	4,200
Hwy Capital Reserve	95,000	95,000	105,000	105,000
Labor/Equip Use by Water	0	0	0	2,000
Advertising/Postage	500	275	1,050	400
Utilities - #8006	5,200	5,474	5,440	5,000
Supplies/Misc.	1,000	828	1,400	1,100
New Equipment Purchases	500	350	500	500
Building Expenses	2,000	3,136	3,000	3,300
HWY GENERAL	263,550	299,665	274,970	289,800

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
CLASS II MAINTENANCE				
Labor	16,307	7,757	15,000	20,250
Cold Patch/Hot Mix	1,400	620	1,400	1,000
Signs & Posts	1,000	324	1,000	1,000
Culverts & Bands	3,000	204	3,000	12,500
Gravel/Stone	2,000	1,802	2,000	41,800
Contract Services	0	225	0	0
Paving	47,000	40,028	0	114,000
Supplies/Misc	1,500	336	1,000	16,100
TOTAL CLASS II	72,207	51,296	23,400	206,650
CLASS III MAINTENANCE				
Labor	56,100	43,191	55,000	50,400
Overtime	0	14	0	5,000
Cold Patch & Hot Mix	1,000	1,622	1,000	1,000
Signs & Posts	2,000	1,135	1,500	1,500
Calcium Chloride	4,500	0	4,500	9,000
Gravel/Stone	12,000	10,329	19,500	20,000
Culverts & Bands	3,500	754	3,500	3,000
Contract Services	8,000	487	0	0
Paving	237,000	245,025	272,000	141,000
Equipment Rentals	0	0	0	10,000
Supplies/Misc.	0	834	0	3,000
TOTAL CLASS III	324,100	303,391	357,000	243,900
WINTER MAINT				
Labor	37,740	32,344	37,500	35,500
Overtime	0	1,495	0	0
Sodium Chloride	74,000	104,667	74,000	79,000
Sand	15,000	28,423	15,000	15,000
Cold Patch	0	582	0	500
Gravel/Stone	2,000	1,830	2,000	2,000
Contract Services	1,000	0	1,000	1,000
Equip Rental-Sidewalks	1,000	0	0	0
Town Equip. Drawing Sand	1,500	0	1,500	1,500
Supplies/Misc.	0	58	0	0
TOTAL WINTER MAINT	132,240	169,399	131,000	134,500
CULVERT GRANT				
Materials & Supplies	0	800	0	0
Culverts & Bands	0	43,362	0	0
Sub-Contractors	0	30,316	0	21,200
TOTAL CULVERT GRANT	0	74,478	0	21,200
HWY BLDG/VEHICLES				
Contract Services	0	1,141	0	0
In-Shop Repairs/Maint.	12,000	12,985	13,000	14,000
Vehicle Fuel	40,000	47,300	42,000	40,000
Supplies	3,000	-816	3,000	3,000
Outside-Maint & Repairs	12,000	12,271	10,000	12,000
TOTAL HWY BLDG/VEH.	67,000	72,881	68,000	69,000

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
BRIDGES/GUARD RAILS				
Labor	0	2,764	2,000	2,500
Covered Bridges Ins.	1,500	0	0	0
Supplies	0	29	2,000	0
Guardrails	5,000	5,189	2,000	5,000
Bridge Replacement	50,000	50,000	50,000	50,000
Contract Services	0	0	104,000	0
TH330015-306 Expenses	0	20,150	0	0
TOTAL BRIDGES/GRD RAILS	56,500	78,132	160,000	57,500
SPECIAL PROJECTS				
Sidewalks	0	1,324	0	0
ARCH ST SIDEWALK				
Administration Expenses	10,000	2,708	0	0
Engineering Expenses	10,000	12,453	0	0
TOTAL SPECIAL PRJS	20,000	16,485	0	0
DEBT SERVICE-BONDS				
Hwy Bond Prin-1999 #36150	85,000	85,000	85,000	85,000
Vt. Bond Bank/Interest	29,374	8,588	29,000	12,100
TOTAL DEBT/BONDS	114,374	93,588	114,000	97,100
TOTAL HWY EXPENSES	1,049,971	1,159,314	1,128,370	1,119,650

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
VILLAGE FUND REVENUES				
VILLAGE REVENUES				
Property Taxes	19,000	19,010	20,000	20,000
Interest Income	0	140	0	0
TOTAL VILLAGE REV	19,000	19,150	20,000	20,000

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
VILLAGE FUND EXPENSES				
VILLAGE EXPENSES				
Village Street Lights	19,000	20,224	0	20,000
Village Curbing/Road Work	0	0	0	0
TOTAL VILLAGE EXPS	19,000	20,224	0	20,000

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
PITTSFORD WATER FUND REVENUES				
PITTSFORD/FLORENCE WATER				
Water Revenue	310,000	322,953	325,000	323,000
Delinquent Penalties	3,000	3,141	2,800	2,800
Delinquent Interest	1,000	1,196	1,200	1,200
Permits & Fees	1,000	0	800	0
Pool Filling Revenue	0	725	0	700
New Connections	4,500	8,510	2,500	2,500
Interest Income	2,300	293	1,000	300
Miscellaneous	0	9,380	0	0
Hydrant Assessment Rev	35,000	35,000	35,000	35,000
Loan/Grant Income	0	121,585	0	0
Sewer Share of Veh Replac	2,500	2,500	2,500	2,500
Sewer Share of Veh Fuel	1,250	1,250	1,250	1,250
Sewer Share of Veh Maint	1,000	1,000	1,000	1,000
Labor/Equip Use by Highwa	0	0	1,050	0
TOTAL WATER REV	361,550	507,533	374,100	370,250

PITTSFORD WATER FUND EXPENSES

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
WATER DEPT EXPENSES				
Labor - Pittsford Water	76,760	66,669	78,300	75,000
Overtime	0	3,099	0	0
Recording Secretary	900	585	700	800
Water Com. Stipend	1,300	1,300	1,300	1,300
FICA/Medicare	6,200	5,462	6,250	6,000
Retirement Ins.	1,600	1,013	3,000	2,000
Medical Ins.	16,800	18,040	18,500	20,000
Dental Ins.	1,600	1,538	1,700	1,800
Life Ins.	1,530	334	900	600
Workman's Comp. Ins.	3,000	2,852	2,500	3,000
Property Ins.	1,300	1,075	2,000	1,500
Liability Ins.	800	806	800	1,000
Unemployment Ins.	0	84	100	100
Mileage Reimb.	700	208	400	400
Supplies	8,000	7,200	6,000	8,000
Reimbursements	0	0	0	0
Dues & Subscriptions	300	695	400	800
Postage	820	182	1,000	400
Advertising	100	36	50	50
Telephone	1,200	900	900	1,000
Communications	1,600	140	300	300
Repairs & Maint.	12,500	13,232	13,000	14,000
Training Expenses	500	104	500	400
Chittenden Property Tax	1,200	960	1,000	1,000
Contract-Electric	500	1,016	500	1,250
Contracts - Other	0	31,142	0	0
Vt. Permit to Operate Fee	3,000	3,122	4,200	3,500
Lease Expenses	0	50	0	0
Legal Fees Pitts Water	1,000	444	1,000	1,000
Administrative Fees	7,600	7,600	7,600	8,000
Small Tool Purchases	0	969	0	500
New Equipment	1,000	313	1,000	600
Labor/Equip use by Hwy	16,000	1,783	9,000	2,000
Building Maint. Exp.	0	2,567	0	1,500
Vehicle Replacement Exp	10,000	10,000	10,000	10,000
Vehicle Fuel Exp.	5,000	4,121	5,000	4,000
Water Vehicle Maint/Repai	4,000	2,621	5,000	5,000
Utilities & Fuel	4,000	6,773	3,700	5,600
Security Alarm	300	0	300	300
Testing-Regular to State	1,500	15	1,100	1,000
Testing-Periodic EPA	500	209	1,200	1,000
TOTAL GEN WATER EXP	193,110	199,258	189,200	184,700
WATER SYSTEM EXPANSION				
Engineering	0	29,710	0	0
Sub-contractor Exp	0	184,327	0	0
Materials Exp	0	230	0	0
Legal Fees	0	2,038	0	0
Items Capitalized	0	-214,266	0	0
TOTAL WATER SYSTEM EXPAN.	0	2,038	0	0
KENDRICK DAM				
Engineering Study	0	15,582	0	0
TOTAL KENDRICK POND DAM	0	15,582	0	0
DEBT SERVICE				
USAG 2012 Loan Princ #13	0	1,087	2,184	2,250
USAG 2012 Loan Int #13	0	2,618	4,191	4,150
Water Ln 53-011 Prin #7	35,700	35,684	79,785	38,100
Water Loan Int 53-011 #7	80,100	80,926	36,852	78,600
FlorBond #361501,1992 #6	2,320	2,502	2,762	3,000
Flor Bond #3615101 Int #6	1,500	1,292	1,110	900

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
Water Bond Prin#361501 #3	10,920	11,805	12,762	13,750
Water Bond#3615101 Int #3	7,900	6,118	5,254	4,800
Capital Fund Contribution	30,000	30,000	40,000	40,000
Principle Debt Payments	0	-51,078	0	0
TOTAL DEBT SERVICE	168,440	120,954	184,900	185,550
DEPRECIATION				
Depreciation Expense	0	98,351	0	0
TOTAL DEPRECIATION	0	98,351	0	0
TOTAL PITTSFORD WATER	361,550	436,183	374,100	370,250

SEWER FUND REVENUES

SEWER				
Sewer Charges	280,000	230,614	280,000	280,000
Delinquent Penalties	2,200	3,022	2,400	3,200
Delinquent Interest	1,500	1,669	1,400	1,800
OVUHS WWTF Rev.	30,000	23,918	28,000	29,000
Interest Income	0	-1,927	0	0
Grant Revenue	0	10,055	0	0
Future Hookups Allocations	18,000	500	4,000	1,000
Miscellaneous	0	4,081	0	0
TOTAL SEWER REVENUES	331,700	271,932	315,800	315,000

SEWER FUND EXPENSES

GENERAL SEWER EXPENSES				
Labor - Sewer	80,000	61,452	60,000	60,000
Overtime	0	531	0	0
Recording Secretary	800	495	600	600
Sewer Com. Stipend	1,400	1,307	1,400	1,300
FICA/Medicare	6,200	4,601	5,600	4,800
Retirement Ins.	3,200	2,763	3,200	3,000
Medical Ins.	22,500	10,552	14,000	11,500
Dental Ins.	1,500	1,380	1,440	1,500
Life Ins.	500	476	500	550
Workman's Comp. Ins.	3,000	2,852	2,300	3,000
Property Ins.	1,600	2,606	2,000	2,700
Ins.-Liability	1,100	1,030	1,100	1,100
Unemployment Ins.	0	132	0	200
Mileage Reimb.	3,000	2,559	3,300	2,700
Supplies	9,000	9,010	9,000	8,000
Postage	500	0	500	500
Repairs & Maint.	5,000	3,955	5,000	4,500
Telephone	2,000	2,433	2,000	2,500
Communications	310	287	400	400
Training Expenses	700	158	300	300
Contracts	5,000	12,218	7,000	7,000
Refuse Removal	1,700	3,733	1,600	3,800
Sewer Line Testing	1,000	0	1,100	500
Plant Testing	1,000	0	1,000	500
Sludge Removal	15,000	25,560	25,000	17,000
Testing	4,200	3,625	5,800	4,000
Certification Renewal	150	0	150	150
Facility Improvement	6,000	2,405	4,000	3,000
Vt.State Operating Fee	220	183	200	200
Legal Fees - Sewer	1,000	72	1,000	500
Administrative Fees	6,500	6,500	6,500	7,000
Small Tool Purchases	0	619	0	1,000
Use of Hwy Labor/Equip	4,000	1,800	3,000	2,000
Use of Water Labor/Equip	0	0	1,000	1,000
Water Veh Replcmnt Transf	2,500	2,500	2,500	2,500
Water Vehicle Fuel Transf	1,250	1,250	1,250	1,250
Water Trk Maint/Rep Trans	1,000	1,000	1,000	1,000
Utilities - #8012 & #8025	17,000	33,197	17,000	17,000

Account	Budget FY14	Actual FY14	Budget FY15	Budget FY16
Pittsford Commons Utiliti	800	533	800	800
Building Fuel	4,000	2,147	4,000	2,100
Security Alarm	250	0	250	200
Misc.	500	70	1,000	200
Items Capitalized	0	-2,405	0	0
TOTAL GEN SEWER EXPS	215,380	203,586	197,790	181,850
WW PROJECT-CNT#2				
Engineering	0	4,391	0	0
Materials Expense	0	9,132	0	0
Items Capitalized - Bond	0	-9,132	0	0
WW PROJECT-CNT#2	0	4,391	0	0
DEBT SCHEDULE				
CWSRF1-124 Loan Exp #10	0	0	0	12,500
Sewer Ln RD92-07 Prin#12	62,220	27,484	27,859	29,050
Sewer Ln RD92-07 Int #12	0	33,286	33,233	32,100
VBB Prin Sewer Bond 9&11	24,100	23,983	24,927	26,000
VBB Int. Sewer Bond 9&11	30,000	25,317	11,991	23,500
Capital Fund Contribution	0	-51,467	20,000	10,000
TOTAL DEBT SCHEDULE	116,320	58,602	118,010	133,150
DEPRECIATION				
Depreciation Expense	0	87,516	0	0
TOTAL DEPRECIATION	0	87,516	0	0
TOTAL SEWER FUND EXPS	331,700	354,095	315,800	315,000

TOWN CALENDAR

Town Offices are open Monday through Wednesday 8:00 AM to 4:30 PM, Thursday 8:00 AM to 6:00 PM and Friday 8:00 AM to 3:00 PM. The office is closed weekends and all legal holidays.

Listers' Office is open Monday through Thursday 9:00 AM to 1:00 PM or by appointment.

Zoning Administrator – new office hours as of 1/1/15 are Wednesday 8:15 AM to 4:15 PM, Friday 8:15 to 10:00 AM or by appointment.

Planning Commission - fourth Thursday of the month at 7:00 PM at the Town Office.

Recreation Committee - second Tuesday of the month at 6:30 PM at the Town Office.

Select Board - first and third Wednesday of each month at 6:30 PM at the Town Office.

Water & Sewer Commission –third Tuesday of each month at 6:30 PM at the Town Office

Zoning Board of Adjustment - at the call of the Chairman.

Lothrop Elementary School Directors meet the second Thursday of each month at 6:00 PM Lothrop School Library.

Otter Valley Union High School Board meets the third Wednesday of each month at 6:30 PM at Otter Valley in the Arden Hayden Memorial Media Center (library).

Trails Committee – at the call of the Chairman at the Maclure Library.

Maclure Library Board of Trustees meets the third Monday each month at 6:30 PM in the lower level of the Maclure Library and is open to the public.

Transfer Station - Open every Wednesday 4:00 PM to 6:30 PM and Saturday 9:00 AM to 3:15 PM.

Special Meetings - Notices of special meetings of all agencies are posted in the Town Clerk's Office at least 24 hours prior to the meeting, except in case of emergency meetings. Notices of emergency meetings are posted at the time the meeting is called.

NOTE: The above schedule was in effect as of January 1, 2015. Circumstances may cause these schedules to be changed during the calendar year. Interested persons should verify the current schedule by calling the Town Office, 483-6500 concerning the meetings of Town agencies and the appropriate school for meetings of school boards. Agendas are posted on the Town's website www.pittsfordvermont.com.

DOG LICENSES ISSUED IN 2014

Sex	#	Town Rate	Fees	State	Late Fees	Total Fees
Neutered Males	254	\$4	\$1,016	\$1,016	\$166	\$2,198
Spayed Females	299	\$4	\$1,196	\$1,196	\$192	\$2,584
Un-neutered Males	46	\$8	\$368	\$184	\$70	\$622
Un-spayed Females	45	\$8	\$360	\$180	\$110	\$650
# of Dogs under Kennels/Special Licenses *	15	\$12	\$12	\$74	\$0	\$86
TOTALS	659		\$2,952	\$2,650	\$538	\$6,140

* Please note the 2014 Kennel Permit and Special License registration guidelines and fees associated with these permits have been amended effective January 1, 2014.

DOG LICENSING

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$8.00 for each neutered male or spayed female, and \$12.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certification or copies thereof on file.

OTHER LICENSING REQUIREMENTS: An owner/keeper of a dog that is brought into state has 90 days to license the dog in Vermont, provided the dog is licensed in another state and the owner has a certificate of rabies vaccination.

A license from a municipal clerk shall be valid in any part of the state and may be transferred with the dog or wolf-hybrid, provided the license is recorded by the municipal clerk where the dog or wolf-hybrid is currently being kept.

Please be aware that you may need a kennel license if you are: **“The owner or keeper of two or more domestic pets OR wolf-hybrids four months of age or older kept for sale or for breeding purposes”.**

LIST OF DOGS: Each year the Select Board shall designate a person(s) to make and maintain a list of unlicensed, inoculated, and licensed dogs and wolf-hybrids in their town. The list will be given to the municipal clerk. The municipal clerk shall notify the owners/keepers of dogs or wolf-hybrids on the list that have not been licensed or inoculated and, after May 30 of each year, give to the Select Board such list. Owners shall also be notified that unlicensed or un-inoculated dogs or wolf-hybrids may be destroyed.

A PERSON WHO FAILS TO LICENSE A DOG OR WOLF-HYBRID IN THE REQUIRED MANNER SHALL BE FINED UP TO \$500.00 (T.20-3550 VSA).

DOG LICENSES ARE AVAILABLE NOW FOR 2015.

PLEASE AVOID THE RUSH AND REGISTER YOUR DOGS BEFORE APRIL 1st.

Helen E. McKinlay, Town Clerk

EMERGENCY MANAGEMENT

I do not have to tell all of you of the inconvenience of losing electric power. But to those of you who require electricity to keep medicines cold, wheel chairs charged and medical devices operational, loss of power can be life-threatening. Please consider giving us a telephone call or send us a note so that we can establish a data base of your needs. Fire Chief, Tom Hooker and I feel that we may miss some citizens simply because we do not know who you are and what your needs are. This data base would enable us to provide assistance with a pre-plan, thereby minimizing time loss or interruption.

A life-saving reminder: when using generators, keep them outside and away from windows.
DO NOT PUT RUNNING GENERATORS IN GARAGES OR CELLARS.

The emphasis from all our media sources seems to hinge around cell telephone usage and carbon monoxide detectors. Please try not to use your cell phones while driving and do not TEXT while driving. This may seem a far cry from emergency management, but accidents reach far and wide and can affect more people than realized.

Carbon monoxide is poisonous and knows no clear cure. If anyone needs help with purchasing a detector, please call the Town Manager's office at 483-6500 ext 20 or call me at 483-6166. The Town's Select Board has recently established a Committee which will draft a "stand-alone" Hazard Mitigation Plan. Public hearings will facilitate public input before the Select Board adopts a final draft. Stay tuned!

Odell A. D. Johnston, Sr., Emergency Management Coordinator

FIRE DEPARTMENT

This past year, the Fire Department answered 111 calls for help as follows:

16 structure fires	27 mutual aid	17 miscellaneous
3 vehicle fires	3 grass/trash	27 vehicle accidents
7 carbon monoxide/service requests	11 false alarms	

In June 2014, we awarded scholarships to four area high school seniors: Brittany Bushey, Savannah Lynch, Michelle Maseroni and Mike Winslow

We encourage senior students to contact the Otter Valley Guidance office for further information and an application.

Thank you for celebrating Pittsford Day on August 16, 2014. Thank you to all who donated and helped to make a successful event with a special Thank you to OMYA for their continued support.

PLEASE post your E-911 numbers at the entrance to your driveway. Use 3" reflective numbers. Any delay in finding your address could potentially be costly to life and property.

Applications for membership to the Department are available at the Town Clerk's office.

Reminder-if you do not have smoke and carbon monoxide alarms installed, get them and install them. Please change the batteries yearly. They could save your life. If you need help, please call us at 483-6500.

The 34th Annual Haunted House was again a great successful fundraising event. We want to thank all who contributed their time and efforts to help us.

Tom Hooker, Chief and Butch Shaw, Assistant Chief

WHY PROPER 9-1-1 ADDRESSING IS IMPORTANT FOR YOUR SAFETY

What is 9-1-1? Enhanced 9-1-1 is a lifesaving public safety service. Every land line telephone has a 9-1-1 address assigned to it. In most cases when you call 9-1-1 the emergency dispatcher can identify your location, telephone number, and the emergency service providers for your location. In addition, the dispatcher can immediately see your location on digital 9-1-1 mapping. This allows the dispatcher to contact the appropriate emergency service provider with necessary emergency information and location. The dispatcher can also help provide directions to the emergency providers since they have your location shown on a map.

How is 9-1-1 Addressing Assigned? Every building that has a telephone should have a 9-1-1 address assigned to it so that the dispatcher can see your location on the digital mapping. The actual number assigned is based upon the distance of the driveway location to the intersection of a larger arterial road. The measuring increment is the distance between driveways and is equal to 1/1000th of a mile (or 5.28 feet). So, for example, a driveway 528 feet from the intersection would have a 9-1-1 number of 100.

Do communities have the authority to create 9-1-1 addresses? Per state statutes, municipalities must identify all building locations and other public and private locations and shall cooperate in the development and maintenance of the necessary 9-1-1 databases. Rules for addressing are established by the Vermont 9-1-1 Board and are used throughout the state. All Vermont towns participate in the Vermont Enhanced 9-1-1 system.

What if the 9-1-1 address is incorrect? If a building does not have a 9-1-1 address or multiple buildings have the same 9-1-1 address or a building has an incorrect 9-1-1 address, the dispatcher is unable to identify the location of the caller based upon the telephone number. This can result in a delayed response time for emergency services.

Why can't a person just use their building and unit numbers as a 9-1-1 location if they are in a multi-family development? 9-1-1 addressing is standardized throughout Vermont so that every building is identifiable by its 9-1-1 number, street and town. Building and unit numbers are not addresses. However, this information can be included as information associated with that address so that the dispatcher knows both the address and any other information that helps identify the building location.

Why is 9-1-1 addressing needed if there are signs identifying buildings and unit numbers? Signs are only useful if they are visible to the responders. At night, during inclement weather, or when covered by snow, signs do not help find a building. In addition, the caller needs to provide the correct building and unit number which may not be known by a visitor, child, or caller stressed by an emergency.

What if a caller does not know their 9-1-1 address? If a land line is properly identified with a valid 9-1-1 address, the dispatcher knows the location and sees it on a map. If a person is visiting or a young child is calling 9-1-1, they do not need to know their address if the building has an assigned and valid 9-1-1 address.

Does 9-1-1 work from my cell phone? Yes, all cell phone companies doing business in Vermont have activated 9-1-1 dialing.

When I call 9-1-1 from my cell phone will the dispatchers know where I am? Cell phones cannot give your exact location like a traditional phone does. The dispatcher can identify your general location based upon the cell tower that is being used. However, with proper 9-1-1 addressing and digital mapping, the dispatcher can assist with determining your location if you are unsure.

If my address is changed to a valid 9-1-1, won't my mail stop coming? No. The postal service maintains their own database of every household where they deliver mail. The local post office is notified any time there is a change in 9-1-1. They then update the postal service database and ask the householder to provide a notice of address change. Incoming mail to an old address is automatically re-addressed and still goes to your household for one year. In addition, magazines, delivery services such as UPS, and mail order services are inter-connected into the postal service database and are notified of your change if they send mail or parcels to your address. You should notify utilities and other services of your address change within one year. Although this may be inconvenient, delivery services to your household will be better with proper 9-1-1 addressing since many deliveries use 9-1-1 mapping to find households.

How does Fairpoint know 9-1-1 addressing? Telephone companies are required to only assign valid addresses to new telephone numbers. Annually there is a review of Fairpoint addresses that do not match 9-1-1 addresses. In addition, Fairpoint is notified of all 9-1-1 updates and automatically updates the 9-1-1 address associated with any phone numbers at the location.

Why is Pittsford updating some 9-1-1 addressing? In the past, some invalid 9-1-1 addresses have been incorporated into the 9-1-1 system. These errors can result in delayed emergency response times. With the use of digital mapping, dispatchers can provide valuable location assistance to emergency responders. However, the 9-1-1 addressing needs to be correct for the system to work. The goal is to have 100% valid 9-1-1 addressing to ensure everyone the best possible emergency service.

PROPER 9-1-1 ADDRESSING LEADS TO QUICKER EMERGENCY RESPONSE TIMES

Post your 9-1-1 address in 3" reflective numbers on both sides of your mailbox or mailbox post.

Shawn Hendee, 9-1-1 Coordinator

FIRE WARDEN'S REPORT

The two Fire Wardens issued 201 burning permits this year.

Open Burning Ordinance: Residents in the Village will be allowed to burn by permit two weeks per year--once in the Spring and once in the Fall. There is a "Special Permit" process for Bon Fires for special events in the Village. Copies of the ordinance with amendments are available at the Town Office or on the Town's website under Resources. Burning in the Village is not allowed except with the provisions in the amendment.

"Permits to Burn" are required at all times. Farmers are not excluded!! The issuing of a Solid Waste Disposal (Burning permit) is \$5.00 and is given out by the Fire Warden and the Assistant Fire Warden.

Please try to call the Fire Wardens for permits 3 to 4 days ahead of time. If they are unavailable, leave a message and they will return your call.

We want to bring to your attention, as we do every year, that the burning of unspecified woods, trash and burn barrels are against the law. Burn pits (definition of burn pits is 3 feet in diameter and 3 feet high) are permitted. The Fire Wardens will request Police and/or Fire Department assistance on violations of the ordinance and municipal tickets will be issued.

Sincerely,
Bill Bowman, Fire Warden, 802-683-9184 or 802-558-5742
Bradley Keith, Assistant Fire Warden, 802-779-2950

HEALTH OFFICER

With the upcoming mosquito season, please observe the Vermont Health Department's advisory on protection from mosquito bites.

Vermont and surrounding states are still in the middle of a rabies epidemic. More wild animals will become active as spring progresses. If you see a wild or domesticated animal acting strangely, call the appropriate agency listed below:

- Wild animals-Vermont State Police 773-9101
- Domestic animals-Town Animal Control Officer 483-6500 Ext. 14

Remember to vaccinate all cats and dogs against Rabies; as an animal owner this is your responsibility. All dog and animal bites must be reported at once to the Town Health Officer.

A reminder that it is illegal to burn in trash barrels.

Septic systems are now all governed by the Vermont Department of Environmental Conservation. Their main phone number in Waterbury, Vermont is 802-241-3822.

Community health depends on everyone working together in participation and cooperation.

Bruce Babcock, Town Health Officer, 483-6778 or e-mail water@pittsfordvermont.com

PITTSFORD PRESERVATION CORPORATION

Welcome to our yearly report — 2014 has been a fun year for the P P C (Pittsford Preservation Corporation). The crowning jewel of this year was a talk on Edible Landscaping given by Charlie Nardozi in February to kick off our seed starting season. We gave away award-winning rose bush certificates and gardening supplies and had a seed exchange. This was well attended and we hope some tips and tricks were put to use in our local gardens. We also sponsored a workshop on invasive bugs: covering 2 beetles that are in our trees now and one that is in southern Vermont and may be in our area after a few years of migration. Our second annual Garden Contest ended with even more prizes being awarded with a grand prize of \$50 to Mr. Twitters.

Since our organization hasn't had an overhaul since 1997; we spent a lot of time updating our goals and by laws, all that boring paperwork stuff. Goals are posted on our website for all to visit and we would love input on which goals you would like to see accomplished first! We want another 17 years of service to the town of Pittsford!

I'm happy to report that the weeping crab apple trees (in front of the town office) and the native Elm and Oaks (on Elm Street) we donated in 2013 all made it through the hard winter of 2013/14. I hope they grew strong and happy this summer so they can make it through their second winter. It already looks like this snow season will be ample.

Please never hesitate to contact me about joining the next Garden Contest (it's free), volunteering time, suggesting a project or giving feedback. We want Pittsford to become strong, healthy and beautiful ... your input or donations of time or money always stay right in Pittsford!

Respectfully Submitted, Trish Lewis, President
PPC - <http://pittsfordpreservation.com>
my email: solfire@phoenix-farm.com
my phone: 802-247-6797

PITTSFORD RECREATION DEPARTMENT

The mission of the Recreation Department is to provide comprehensive year - round opportunities for quality recreation programs and activities for the residents of Pittsford, with an emphasis on educating citizens on the value of learning and practicing lifetime leisure skills to help promote community togetherness. Over the past year the Recreation Department has lived up to this statement by maintaining a variety of high quality programs that residents have grown to appreciate and enjoy. The Recreation Department sponsors age specific senior programs, family programs, adult & youth education classes, and many more fulfilling and interesting programs, such as the Town Wide Yard Sales and the annual Pittsford Craft Fair at Lothrop School.

The Recreation Area and the Pittsford Trail Network (see separate report) are Town jewels that residents and non-residents can take advantage of all year round. One of the Recreation Department's most important goals has been to enhance the Area's natural essence so residents have a place that they can be proud of and want to use time after time. Maintenance Supervisor, Joe Pomykala, consistently provides the best maintained area he can in hopes it will attract more visitors. The Recreation Department is constantly encouraging families to use our facilities by hosting many of the Department's programs right at the Recreation Area such as youth baseball & softball, the Red Cross Learn to Swim program, Summer Day Camp, youth soccer (including Lothrop soccer), the annual Pittsford Pumpkin Party and annual Disc Golf Tournament. The picnic pavilion is one of many reasons why the Recreation Area is so popular and continues to get plenty of use. During the 2014 season, 88 different groups held their events in the picnic pavilion. On June 14, 2014, a half dozen trees (3 swamp white oaks & 3 red maples) were planted between the Sugar Hollow Brook and the pavilion. These trees were planted as a buffer between mowed area and brook bank to help prevent erosion. Thank you to Shawn Erickson and the Town Highway Department for planting these. A new program at the Recreation Area was our Open House & Equipment Swap on Saturday, June 25, 2014. Over 500 people attended that day! Channel 3 News covered this event!!!

Two major safety improvements were made at the Recreation Area. The two tennis courts had the cracks filled, low spots leveled and both courts were sealed. The new painted lines make these courts look and play almost brand new. At the same time, the basketball court had surface work done also. Cracks were filled, low spots were leveled and the court was painted royal blue with white stripes. Both tennis and basketball courts are so much safer now. Two new steel poles, complete with new backboards and new rims were installed in late summer. Thank you to Shawn Erickson and the Town Highway Department for installing these. The upper field parking lot improvements at the Recreation Area were completed. More parking spaces were added for handicapped parking. The new parking area now is surrounded by boulders that were removed from the Kendrick Dam project only short distance up Sugar Hollow Brook.

The Recreation Department offered a total of four sport camps this summer Tennis, Field Hockey, Basketball and Pre-season Soccer. The "Learn to Love Tennis" Camp expanded from just a beginner program to three separate sessions a beginner, an intermediate and an adult class. The tennis program is taught by resident Suzanne Wood.

The FREE Public Disc Golf Course at the Recreation Area is open with 18 holes of play. Pittsford residents Terry Poor and Tony Freson approached the Town of Pittsford with their idea of creating a Disc Golf Course at the Recreation Area. Disc Golf is an inexpensive sport to play and provides physical activity for the entire family. The Recreation Area continues to see a huge increase in daily users and this is in direct correlation to people playing disk golf. The Recreation Department rents discs for a nominal fee. Contact the Recreation Director if interested.

The Recreation Department works side by side with the Pittsford Seniors. This group was formed so that senior citizens could have a forum to voice their needs, wants and/or concerns within the community. Now on the fourth Thursday of each month the Pittsford Seniors host a monthly meal at the VT Police Academy. Since then, 4023 meals have been served, an average of 45 seniors each month. Over the past twelve months, the Recreation Department has sponsored many programs specific for our Pittsford Seniors. In December 2014, the Pittsford Seniors went to the Paramount Theater to see the VT Symphony Orchestra "Joyful Journey". Be on the lookout in the Town of Pittsford Newsletter to see what next year will bring.

The Recreation Committee meets on the second Tuesday of each month at 6:30 pm at the Town Offices. Residents are encouraged to attend if you have any suggestions, questions and/or concerns dealing with the Recreation Department.

Randal S. Adams, Pittsford Recreation Director

PITTSFORD WALKING TRAILS

Our 14 miles of walking trails and paths in Pittsford, under the Pittsford Recreation Department, continue to bring good comments from visitors to Town and from Pittsford citizens.

Here is a listing of our trails with a brief description.

- The Cadwell Trail located on both sides of Elm St, makes two loops which pass by the Cooley Bridge. The Audubon Society calls this one of the best birding locations in Rutland County.
- The Hudson Trail is off Arch St. with access across from the Lothrop ball field. For this trail, park just north of the Fire House which goes close to the bank of Sugar Hollow Brook beneath some majestic hemlock trees.
- At the Pittsford Recreation Area, there are several trail loops; one is along Sugar Hollow Brook and others are in fields and forest. The Recreation Area is open every day with ample parking but there are also trailheads behind the Town Offices and the Congregational Church.
- Split Rock Trail, off Adams Rd, offers a nice romp through open fields and past some ponds. A short spur trail leads to High Meadows Trail with views of the Adirondacks on a clear day.
- Bald Peak Trail, 0.3 miles up Barnard Road from Furnace Road, is the most demanding trail though it is just half a mile each way. It is worth the effort because there is a wonderful view of the entire Otter Valley from Rutland to Brandon. Visit the Town of Pittsford's website www.pittsfordvermont.com under Recreation Department, Trails Network, to view the trails' maps.

We want to say thanks to many people who make this all possible. Our intrepid crew of volunteers ventured out on our trails this year after wind and snow storms to remove branches from the trail and report larger blowdowns, the landowners who allow the trails to cross their property, Hirschmann Ltd. and Rob Ketcham and his crew for creating our elegant trail signs and the Pittsford Highway Department for the use of heavy equipment when needed.

If you would like to be a trail volunteer, please call Randy Adams, Recreation Director (483-6500 x 17) or Trailmaster Bob Harnish (483 6220).

PLANNING COMMISSION

The Pittsford Planning Commission meets every fourth Thursday at the Town Offices at 7:00 PM. Please check the Town's website for a meeting agenda and to verify that a meeting will be held. Occasionally there are no applications and no issues up for discussion and on those months and around holidays there will be no meeting.

This year's work has been focused on bringing the Zoning Regulations up-to-date. These included holding hearings, updating sections to reflect the new Town Plan and working on a more modern draft which we hope to send to the Select Board early in 2015 for approval. During this whole process, we hope to see and hear from as many residents as possible. Please never hesitate to come to a meeting to share your ideas, visions of land use and opinions. If you can't make a meeting, we are happy to receive a letter or email. We always have time set aside at every meeting for such input. For the most part, this year's focus was on updating zoning to make it easier to build in our village area (increasing lot coverage areas, allowing more mixed uses), making things easier for temporary farm workers to live on the farm where they are harvesting and rearranging sections to have the information flow better – making it easier to find things.

Pittsford Planning Commission 2014: Don Nickless, Kathy Brown and Trish Lewis

The Commission has two new members who will be joining us in 2015 and we look forward to welcoming them!

POLICE DEPARTMENT

During 2013 – 2014, this part-time police service unit handled 199 criminal complaints, 2 dog bites, 41 animal complaints, investigated 56 traffic accidents, 45 family disturbances, 46 civil problems, 17 cases of found property and 134 miscellaneous complaints. There were 317 traffic violation tickets written.

I would like to thank part-time Police Officers Scott Bigelow, Tim Cornell, Brent Garrow, Stephane Goulet, Bill Pratico, Jeff Warfle, Erik Wilder and Animal Control Officer Cody Hesse for their help throughout the year.

Please refer criminal and/or animal complaints to 483-6500, 8:00 AM to 4:30 PM, Monday through Wednesday; 8:00 AM to 6:00 PM Thursday; and 8:00 AM to 3:00 PM Friday. All other calls should be made to the Vermont State Police at 773-9101.

J. Michael Warfle, Police Chief

WATER & SEWER COMMISSION

Formed in November, 2007, Pittsford's Water & Sewer Commission has had another busy and productive year.

With the recent completion of water and sewer projects, the operations of both the water and sewer departments have returned to something closer to "normal." At the recommendation of the company which designed the Wastewater Treatment Facility, tweaks are being made to operations to make operations more automated and routine. It is projected that these changes will decrease needed manpower overseeing operations, reduce energy costs and reduce the cost to haul sludge for disposal.

The Town has made 23 loans of \$6,000.00 each to Town residents needing to drill wells. This funding was supplied by the State and the Town has begun to repay these funds as borrowers repay the Town.

In order to tackle a persistent structural annual operating deficit in the Sewer Fund, new sewer rates were adopted effective July 1, 2014 and these rates will be reflected in the semi-annual utility bills going out in January, 2015. Hopefully, these new sewer rates will prove sufficient to service debt obligations, meet annual operating expenses and put a modest amount aside each year for future capital improvements.

With much-needed water and sewer system upgrades now completed, the Commission will shift its focus to day-to-day operations and long-range planning. Of course, State plans to upgrade several segments of Route 7 in Town will dictate the timing and expense of future projects.

Finally, the Commissioners will miss Allen Hitchcock, who served with great distinction as Chair of the Commission for many years. His good judgment and relentless focus upon the Town's future will continue to serve as an inspiration.

Respectfully submitted,

Pittsford Water & Sewer Commission

Members: David Pearson (Chair); Clarence Greeno (Vice-Chair); Helen McKinlay; Bob Harnish and Ernest Clerihew.

ZONING

The Zoning Board of Adjustment meets at the call of the Chair in the conference room in the Municipal Office Building. These meetings are open to the public. Meetings that require public notice are published in the Legal Notices section of the Classified Advertising Section of the Rutland Herald at least 15 days prior to the meeting; are posted in three (3) public places in the Town of Pittsford; are posted on the Town's web site; and posted at the property. In addition, all abutting property owners receive a notice from the Town delivered by the postal service.

Stanley Markowski currently is the Chair of the Zoning Board of Adjustment.

For the fiscal year July 1, 2013 to June 30, 2014 there were 40 zoning applications.

The Pittsford Zoning Regulations, along with permit application, may be found at the Town web site under 'zoning' and 'ordinances'. The Town web site address is: www.pittsfordvermont.com.

As of 1/1/15, the new Zoning Administrator is Jeffrey Biasuzzi. The new Zoning office hours are Wednesday 8:15 AM to 4:15 PM, Friday 8:15 to 10:00 AM or by appointment.. Phone: 802-483-6500 ext. 18. Email address: zoning@pittsfordvermont.com.

Submitted by former Zoning Administrator, Kenneth Niemczyk

LISTERS' REPORT

The final listed value of all property in the Town, both real and personal, is \$388,189,150. This value has been reduced by the Current Use reduction for farms, forestland and barns and by the veterans' exemptions in the amount of \$7,471,100. A portion of the tax dollars collected by the Town go to fund our Town government. The education tax rate is calculated by the State: it is based on Pittsford's CLA and Pittsford's per pupil spending as derived from the school budget.

Pittsford's Common Level of Appraisal (CLA) effective January 1, 2015 is 109.99%. The CLA is the ratio of average arms-length sales to assessments and is used to establish assessment equity between Towns throughout the State. If the CLA drops to 80% or less, the State will require a re-assessment. Pittsford's Coefficient of Dispersion (COD) effective January 1, 2015 is 17.58%. The COD measures assessment equity within a town. A COD of 20% or higher will cause the State of Vermont to require that the town do a re-assessment. With the COD approaching the reappraisal trigger, we will be exploring appraisal companies in the coming months.

In June of 2014, the Listers heard 19 grievances. None of these grievances went to the Board of Civil Authority.

Town property maps are updated annually. If the size or shape of your property has changed because of sale, or acquisition we will receive a property transfer. If there is a change because of a survey, please have your survey recorded with the Town clerk. If no survey is available, a clear deed description will help. In addition, if you suffer a loss due to fire or demolition, contact this office so we can adjust the assessment of your property.

Additional information is available in the Lister section of the Town website: pittsfordvermont.com. You will find the 2014 Grand List and property listings by street and by style plus square footage for ease in comparing values as well as information on the Grievance process.

The Listers office is open Monday through Thursday from 9:00 am to 1:00 pm and at other times by special arrangement. The office is staffed by 3 elected Listers and a part-time secretary. If you have questions, want to make an appointment or obtain a copy of the Listers card for your property, call 802 483 6500 x 15. We suggest that all residents obtain a Lister Card for their property and review it for accuracy.

On a brighter note, we are pleased to announce that our Chairman, John Eugair, was nominated for Lister of the Year for his outstanding dedication to assessment and community service. Also, Bob Harnish was re-elected to the office of Lister.

As stated in every newsletter, we remind property owners who have suffered damage to their property to send a letter to the Town Clerk requesting partial abatement of current year tax.

The Listers express their appreciation to the property owners of the Town for their continued support and cooperation. Listers: John Eugair, Ch., Donna Wilson and Bob Harnish, and Secretary Linda Trask.

GRAND LIST CHANGES 2014

PARCEL	PROPERTY OWNER	DESCRIPTION	LISTING
0003	ABRAHAM, DAWN	HOME, TENANT HOUSE & .73A.	\$170,700
0805	ADAMS, RANDAL S & MICHELE S	HOME & 15.93 ACRES	\$202,400
1065	ALLEN, JASON & REBECCA	MOBILE HOME & 10.1 ACRES	\$108,700
1494	BABCOCK, GREGORY H	HOME & 1.6 ACRES	\$230,500
0043	BACCEI, ANTHONY A.	HOME & 2.9 ACRES	\$272,000
0649	BAKER, MORGAN A	HOME & .7 ACRES	\$183,400
1128	BERTRAND FARMS, LLC	25.35 ACRES	\$97,300
0088	BESSETTE, PAUL C & MARIE J	HOME & 1.1 ACRES	\$153,900
0954	BIGELOW, SUSAN	HOUSE & 33.3 AC	\$299,900
1287	BILLINGS, CRAIG W & CHRISTINE A	BARN & 38.7 ACRES	\$101,100
0134	BILLINGS, ERNEST E & JEAN A	MOBILE HOME & 1.7 ACRES	\$151,800
0729	BIXBY, JOHN R & KATHLEEN A	HOME & .78 ACRES	\$135,000
0471	BLANCHARD, JAMES J	CONDO #D3-PITT. COMM.	\$95,600
1698	BLOWERS, GARY & BRENDA	HOUSE & 1.33 AC	\$138,900
0110	BOOTH, HENRY & NAN, LIFE ESTATE	HOME & .99 ACRE	\$189,900
0941	BOURNE, JOHN & BARBARA	HOME & .69 ACRES	\$208,100
1793	BOWEN, CHARLES B	2 MOBILE 20.6A	\$169,800
0753	BOYER, LEAH M	HOME & 1.3 ACRES	\$170,100
0097	BREEN, PETER R & ANN J	HOME & 1.25 AC-LOT #1	\$92,200
0931	BRIDGMON, LANCE	HOME & .59 ACRE	\$145,300
1647	BROWE, THOMAS R & BEVERLY A	HOME & 10.93 AC	\$229,600
0705	BROWN, DANIEL W	HOME & 2.4 ACRES	\$213,500
1845	BROWN, JUSTIN	MOBILE HOME AND 3.65 ACRES	\$194,100
0727	BROWN, R & SONS PROPERTIES INC	SALVAGE YARD & 6 ACRE	\$130,100
0728	BROWN, ROBERT E.	HOME & 1 ACRE	\$265,000
0140	BRUSO, WILLIAM & GERMAINE	HOME & 1 ACRE	\$175,000
0144	BURKE, JAMES & JEAN	HOME & .69 ACRE	\$113,700
0153	BUSHEY, WANDA J	HOME & .52A	\$214,600
0095	BUSHEY, JR THOMAS H.	HOME & 5 ACRES	\$210,900
0151	BUSHEY, RAYMOND & CAROL	HOME & .32 ACRE	\$158,600
1490	BUTLER, EDWARD D & RHODA M	HOME & .7 ACRES	\$146,700
1272	BYROM, LORREN SMITH	HOME & 2.61 ACRES	\$309,700
1360	CAMP, PAUL C & KATHERINE H	HOME & 1.25 ACRES	\$211,000
1545	CAPPETTA, SALVATORE & SANDRA	HOUSE & 10.44 ACRES	\$269,800
0180	CARLETON, JERRY &	HOME & .9 ACRE	\$130,200
0288	CARPENTER, DAVID & REBECCA	HOME & .92 AC.	\$119,700
0209	CAVANAUGH, BRIAN & MARY K.	HOME & .66 ACRE	\$109,900
0680	CHANDLER, SCOTT A.	HOME & 1 ACRE	\$181,300
1166	CHAPIN, RUSTY J & BECKY L	HOME & .88 ACRE	\$119,500
0233	CHASE, LAURA D	CONDO #D5 & GARAGE	\$104,200
1663	COLBURN, RICHARD W	HOUSE & 29.4 A	\$319,200
0769	CONNAUGHTON, BRIAN F & KELLY F	HOME & 1.08 A.-LOT #6- PLAINS RD	\$212,500
0262	CONWAY, JAMES & HAZEL	HOME & 1.3 ACRES	\$173,000
0267	CONWAY, RICHARD G II & SANDRA L	HOME, DWIDE & 1.55 ACRES	\$295,800
0270	CONWAY, SHAWN & ANDREA	HOME & 1.5 A	\$107,900
0767	COOPER, CHESTER & MARY-LIFE ESTATE	HOME & .23 ACRES	\$99,300
1010	COREY, JAMES & STACEY	HOME & 1.4 ACRE	\$156,800
0506	CROSSMAN, RONALD & SANDRA	HOME & 1.36 ACRES-LOT #1	\$231,300
0785	CROSSMON, WILLIAM & SARAH C.	HOME & 1.42 ACRES	\$203,400
0020	CURTIS, RYAN & BECKY JO	HOME & 1.0 ACRE	\$171,800
0356	DALY, TIMOTHY A & MARGARET A	HOME, TENANT & 29.41 ACRES	\$666,900
1416	DANOSKI, JEFFREY	HOME & 1.03 ACRE - B.SMITH DEV	\$202,800
0871	DAVINE, SAMUEL & KAYLA	HOME & .15 ACRES	\$131,300
0329	DAVIS, STANLEY	MOBILE HOME & .7 ACRE	\$81,000
0229	DAVIS, THERESA	HOME & 1.20 ACRES	\$130,400
1523	DESABRAIS, MATTHEW J. & KAYLA M.	HOME & .46 A-LOT 5	\$191,200

GRAND LIST CHANGES 2014

1112	DIGGINS, HUGH & KAREN	HOME & .38 ACRE	\$151,000
0308	DODGE, KATHLEEN M	HOME & .25A- LOTS 10A,12A,14A	\$157,900
1449	DOLNEY, DEBRA A, TRUSTEE	HOME & 15.5 ACRES	\$258,100
0343	DONAHUE, ANDREW M	HOUSE & .57 AC	\$145,700
1089	DOUGLAS, MICHELE S & MARC	DBLWIDE & 6 ACRES	\$143,400
0412	DULSKI, ARIANE L	HOME & 2.44 ACRES	\$200,200
1399	EDDY, KEITH D & MARIE C	LAND-11.5 ACRES	\$136,600
0820	ELNICKI, RICHARD M & NICOLE M	HOME & 1.4 ACRES	\$157,800
1233	ENRIGHT, ROBERTA M	HOUSE & 16.60 ACRES	\$455,800
0376	ERAMO, CAROL ET AL	HOME & 1 ACRE	\$133,300
1351	ETHERINGTON, ROGER	HOUSE & 10.6 AC	\$503,900
1864	EUGAIR, JR. JOHN A.	HOUSE & 2.66 AC	\$214,800
0385	EUGAIR, PATRICK & DIANE	HOME & .5 ACRE	\$177,500
0103	FAETH, KEVIN A	HOME, APT, & .34 A.-MAIN ST	\$140,800
1066	FERNANDES, DAVID & CHRISTINE	HOME & 1.4 ACRES	\$183,500
0067	FIELD LIVING TRUST	HOME & .33 ACRE	\$155,700
0409	FISH, ROBERT A & MARGARET	HOME, SHOP & 27.35 ACRES	\$602,300
1580	FITZGERALD, DAVID & MARIE	HOME & 1.13 A. LOT#5	\$226,200
1304	FLOOD, PERRY	HOME & LAND	\$122,000
0081	FORREST, JUSTIN	HOME & .4 ACRES	\$115,400
0447	FOWLER, GERALD & ANN	HOME & 1 ACRE	\$156,600
0470	FRESON, ANTHONY & MONICA	HOME & 11.08 ACRES	\$241,100
1522	GAGNON LEASING, J & K	253.8 AC LAND	\$104,500
0500	GALLIPO, TIMOTHY & BARBARA	HOME & .18 ACRE	\$157,900
0798	GECHA, R MICHAEL & KATHLEEN L	HOME & 76.88 ACRES	\$310,400
0536	GRACE, JAMES A & RHONDA	HOME & 231.8A(214.7A ENROLLED)	\$1,308,400
0542	GRAY, WALLACE & PAMELA	CAMP & 2.95 ACRE	\$122,700
0213	GREEN MOUNTAIN POWER	DISTRIB. PLANT, LINES	\$6,130,700
0544	GREENO, BERNARD & MELANIE	HOME & .5 ACRES	\$159,200
0556	GUICA, PHILIP & BELVA	DWIDE & 2.58 ACRES	\$131,800
1818	HAMILTON, JOSEPH K & LORYN A	HOME, BARN & 2.3 AC	\$416,600
0574	HAMMOND, DAVID S & CATHERINE W TRUST	HOME & 2.85 ACRES	\$343,800
0580	HANSEN, SCOTT & ROSE	HOME & 1.8 ACRES	\$136,500
0583	HARD, PRISCILLA H	530.9 AC FARM-(503.9 AC ENROLLED)	\$623,700
1660	HASERT, GARY & LINDA	HOME & 3.6 ACRES - LOT C	\$272,300
1696	HATHAWAY, AUDREY	MOBILE UNLANDED	\$74,800
0605	HATHAWAY, DEBRA ANN	FARM, MH SITE & LAND	\$382,200
0607	HAVILAND, KENNETH	HOME & 6 ACRES	\$197,200
0878	HEMPLE, TODD & JACQUELINE	HOME & .76 ACRES	\$169,400
0311	HEWITT, ROBERT E & SUSAN J	HOME & 1.03 ACRES	\$300,500
0721	HIER, MARSHALL & NORA	HOME & .44 ACRES	\$162,800
0641	HITCHCOCK TRUST, STEPHEN W	2 HOUSES & 70.20 AC. (58.2 AC ENROLLED)	\$416,800
0637	HITCHCOCK, ALLEN M., TRUSTEE	HOME,,TENANT & LAND	\$669,400
0183	HOLMQUIST, CARL & VANESSA	HOME & 8.33 ACRES	\$275,600
1454	JACKSON, JEREMY & SAMANTHA	HOME & 1.33 ACRES	\$186,300
0678	JACKSON, JOHN & PAMELA	HOME & .94 ACRES	\$219,700
0575	JACKSON, KIMBERLY	DOUBLEWIDE & .64 ACRES	\$148,500
1405	JAQUITH, ETHAN & HEATHER	HOME & .6 ACRES	\$131,200
1502	JOHNSON, RYAN C & DANA L	HOME & 3.14 ACRES	\$297,300
1781	JORDAN, JEFFREY	HOUSE & 8.68 AC	\$198,200
1498	KAPITAN, DIANA M	HOME & 1.08 A.-LOT 3	\$216,500
0722	KEITH, MATTHEW R	MOBILE UNLANDED	\$18,200
0848	KEITH, STEVEN	HOME & 4.22 ACRES	\$79,900
0731	KEITH, TERENCE J	HOME,MH SITE & .94 ACRES	\$172,300
0765	KERSHNER, KYLE	HOME & .9 ACRES	\$218,500
1198	KERSTEN, ROBERT	CAMP & .31A- LOTS 7,16 & 18A	\$130,200
0738	KETCHAM, CHARLES & BARBARA	HOME & LAND	\$239,000

GRAND LIST CHANGES 2014

0739	KETCHAM, ROBERT	HOME & LAND-(34.5 AC ENROLLED)	\$377,300
0747	KINGSLEY, THOMAS & ISABELLE	HOME & 14.1 ACRES	\$302,100
0358	KINGSTON, JAMES & MARY KATE	HOME & .32 ACRE	\$189,900
1543	LADUE, JONI L	HOME & 1.25A.-LOT #5	\$99,600
1015	LANDON, ELIZABETH P. LIFE ESTATE	HOME & 2.10 ACRES	\$108,400
0766	LANFEAR, JEFFREY J & JULIE A	HOME & 19.59 ACRES	\$293,800
0952	LATHROP, PAUL W	HOME & .44 ACRES	\$101,300
0628	LEEHY. MICHAEL & KHEIRA	HOME & 1.5 ACRES	\$210,700
0363	LERNIHAN, TERENCE	HOME & LAND	\$83,800
0053	LEWIS, DAVID J & PATRICIA	HOME & 7.2 ACRES	\$195,900
0817	LOSO, WILLIAM & PATRICIA	HOME & .3 ACRES	\$156,200
0822	LUNDRIGAN, MARY - LIFE ESTATE	HOME & 1.5 ACRES	\$114,000
0823	LYON, ANITA J & KELLEY	HOME & 4 ACRES	\$186,100
0842	MARKOSKI, JOHN P. & LAURIE E.	HOME & .63 ACRES	\$154,600
0100	MARTINEZ, NEIL T	HOUSE & 1.13 AC	\$231,200
0541	MARZEC-GERRIOR, LAWRENCE & MARY	HOME & 25 ACRES	\$361,400
0445	MATTESON, BRADFORD W.	HOME & 1.85 ACRES	\$186,200
0612	MCCABE, DENISE C	HOME & .75 ACRE	\$143,000
0368	MCCARTHY, WILLIAM	MOBILE HOME & 1.77 ACRES	\$63,100
0178	MCCUIN, NICHAL & CHARLES	HOME & .83 ACRES	\$158,200
0876	MELANSON, ROBT JR &	COTTAGE & .33A- LOTS 2-4A,6A,8A	\$93,300
0918	MILLS, DAVID H JR	HOME, TENANT, CAMP & LAND	\$735,700
1482	MILO, JENNIFER	HOME & .657 ACRE	\$70,800
0371	MOLNAR, JOHN W	MOBILE HOME & 1.6 ACRES	\$101,200
0387	MONGER, LANCE & TERRI	HOME & 90.1 ACRES	\$381,500
1200	MORADI, ROOHOLLAH	HOME & 15 ACRES	\$355,500
0939	MORAN, ELIZABETH ANN REVOCABLE TRUST	HOME & 2.8 ACRES	\$254,200
0679	MULLIN, BRETT & HILARY	HOME & 2.85 ACRES	\$265,500
1224	NERONI, JONATHAN D. & CHRISTINE S.	HOME & LAND	\$445,800
0366	NEWELL, JOHN	HOME & 2.5 A.-OFF PLAINS RD	\$137,400
0041	NEWTON, BRADLEY & KRISTI	HOUSE & 1.0 AC	\$201,700
0896	NORFORD, DOUGLAS & LAUREN	HOME & 6.7 ACRES	\$157,000
0979	O'CONNELL, JOHN & PATRICIA	MOBILE & 2.7 ACRES	\$93,100
0066	O'CONNOR, SCOTT R. & JOELLEN D.	HOME & .60 ACRE	\$118,900
0993	OMYA INC	OMYA WEST	\$50,534,850
0994	OMYA INC	OMYA EAST	\$5,430,000
1137	OPM INVESTORS LLC	HOME & 1.17 ACRES	\$193,700
1019	PARKER, WILLIAM & MARTHA	HOME & 8 ACRES	\$173,400
0779	PARRY, CHRISTINE M	MOBILE & .59 ACRES	\$143,500
1021	PATCH, EUGENE & ELIDIA	HOME & 3.7 ACRES	\$191,400
1035	PELKEY, LYNNE M.	HOME & .39 ACRES	\$148,900
0872	PELTON REAL ESTATE LLC	HOME & RESTAURANT & 1.41 ACRES	\$242,800
0894	PEREZ, JAMES & MIRIAM	MOBILE & 2.2 ACRES	\$86,400
1045	PETTY, JOHN M & MEREDITH H	CAMP & 8 ACRES	\$22,000
0313	PETTY, RUPERT R & ROWENA F	HOME & 1 ACRE	\$192,100
1329	PITTS-FORREST, MELINA	MOBILE & 1.63 ACRES	\$84,200
1081	POLJACIK, PAUL & SHIRLEY LIFE ESTATE	HOME & .66 ACRES	\$166,300
1095	POND, DOUGLAS S	MOBILE & 6.3 ACRES	\$99,100
1100	PORO, BARBARA	HOME & 2.01 ACRE	\$162,400
0064	PORO, HELEN	HOME & .84 ACRES	\$151,300
1387	POTTER, JOHN	MH, BARN & 3.13 ACRES	\$157,100
1113	PRIOR, JAMES & TINA	HOME & 5.16 ACRES	\$209,900
1126	RACETTE, ERNEST & DIANE	HOME & 10.3 ACRES	\$238,300
1155	REYNOLDS, DEBORAH	HOME & 5.12 ACRES	\$262,200
0042	RICKETTS, GARY	MOBILE UNLANDED	\$13,800
1500	RIESTERER, DENNIS & JACQUELINE	HOME & 1.71 ACRES LOT 5A	\$171,300
0651	RISING SUN MANAGEMENT, LLC	HOME,SHOP & .47 ACRES	\$228,900

GRAND LIST CHANGES 2014

0028	RIVERS, SHEILA A	MOBILE HOME & .59 ACRES	\$81,000
1787	ROST, DANIEL & JOAN	HOUSE & 20.5 ACRES	\$296,100
0658	ROWE, ROGER & ERMA	HOME, GRAVEL PIT& 71.7 AC	\$348,700
1849	ROWE, WILLIAM	6.89 AC	\$39,800
1236	SHANNON, EDWARD P & KELLY	HOME & 5.58 ACRES	\$194,300
0657	SHERWIN, BRUCE W &	HOME & .73 ACRES	\$152,100
1260	SIENKIEWICZ, JOHN & AUSTIN, L.	HOME & .7 ACRES	\$197,900
1262	SIMPSON, CHARLES & DELIA	HOME & 3.3 ACRES	\$249,100
1289	SMITH, WENDELL JR & SHELLEY	HOME & .5 ACRES	\$144,500
0691	SMYRSKI, MATTHEW A & JAIME M	.95 A.-LOT 9	\$342,000
0948	SPENSLEY, ROBB	HOME & .91 ACRES	\$176,900
0955	SPOTTS, BRIAN D & CHRISTINE E	HOME & .78 ACRES	\$196,200
1249	ST GERMAIN, DANIEL S & CAROL ANN	HOME & 1.01 ACRES LOT # 2	\$203,900
0105	STATE OF VERMONT	20.6 AC-(72.60 TOTAL)	\$11,600
0094	STEWART, JAMES & BONNIE	HOME & 5.1 ACRES	\$195,600
1322	STEWART, PETER & VALERIE	HOME & .21 ACRES	\$150,600
1110	STICKNEY, HOWARD A III & JESSICA M	HOME & LAND	\$181,300
1340	SWIFT, DAVID ET AL	HOME & 2.3 ACRES	\$166,000
1362	TEROUNZO, THOMAS & EMOGENE LIFE ESTATE	HOME, MH& 1.15 ACRES	\$270,300
1386	TEROUNZO, THOMAS JR	HOME & 1.4 ACRES	\$182,800
1374	TOMPKINS, ROBERT & JUDITH	HOME & 10 ACRES	\$343,400
1389	TUZZO ERIC & CHRISTINA	HOME & 3.03 ACRES	\$156,300
0252	TW GRACE INCORPORATED	.57 ACRE	\$32,400
1315	TWB REALTY INC	2 APTS,TAVERN & .07 ACRES	\$148,800
1621	US BANK NA	MOBILE & .7 ACRES	\$95,200
1017	VARGAS, CHARLES G	HOME & 2.1 ACRES (2UNITS)	\$273,800
0586	VERMONT HOUSING FINANCE AGENCY	HOME & .57 ACRES	\$46,400
1403	VERMONT TRANSCO	5.3 MI LINES, SUB	\$9,184,000
0734	VON TURKOVICH, FRANCIS J. & EDWARD B.	HOME & 2.7 ACRES	\$187,200
0037	WARRELL, ROBERT & ANN	HOME & .78 ACRE	\$238,800
1656	WELCH, GEORGE	HOME & 2.0 ACRES	\$163,600
0792	WHELAN, JACKSON	HOME & .64 ACRES	\$231,600
0324	WHITE, KEVIN & BETHANY	HOME & .75 ACRE	\$160,900
1459	WHITTEMORE, BRIAN	HOME & 1.1 ACRE	\$101,200
1456	WHITTEMORE, CARL SR & BEVERLY J	MOBILE & 7.3 AC	\$102,500
1460	WHITTEMORE, ERNEST C	DBLWIDE & 1 ACRE	\$123,300
0296	WILLIAMS, JAMES E	HOME & 17.2 ACRES	\$131,500
1473	WILLIS, JAMES & BARBARA	HOME & .27 ACRES	\$92,100
1481	WINSTON, WAYNE & SUSAN	HOME & .62 ACRES	\$165,200
1370	WISELL, RANDALL, LIFE ESTATE	HOUSE & 1 AC	\$183,700
1153	WOOLF, BURTON L.	COTTAGE - LOT 1 & 5	\$154,500
1230	WOOSTER, AMY L	HOME & 1 ACRE	\$161,500
0668	YOUNG JR, DAVID W & KRISTINE A	HOME & .46 AC.	\$151,400

**PITTSFORD TRUSTEES OF PUBLIC FUNDS
DAN D. BURDITT TRUST
FOR PERIOD OF 1/1/2014 TO 12/31/2014**

Market Value of Fund 01/01/2014:		2,346,937.40
Market Value of Fund 12/31/2014:		2,448,688.48
	Short Term Investments	77,742.11
	U.S. Government Obligations	322,831.00
	Fixed Income Mutual Fund	244,153.34
	Equities and Equity Mutual Funds	1,803,962.03
Total Assets 12/31/2014		2,448,688.48
Income:		
	Short Term Investment Interest	17.10
	U.S. Govt. Obl. Interest	15,182.50
	Common Stock and Equity Mutual Fund Dividends	31,293.24
		46,492.84
Expenses:		
Agent's Fee		-18,549.82
Disbursements:		
	Pittsford Town School District - Loan #40001650 - Principal payment of \$13,700.00, Annual interest payment of \$709.85	-14,409.85
	2008 Construction Project - Annual interest payment of \$9,975.00 and annual interest payment of \$20,000.00	-29,975.00

**PITTSFORD TRUSTEES OF PUBLIC FUNDS
BOOTH FUND
FOR PERIOD OF 1/1/2014 TO 12/31/2014**

Market Value of Fund 01/01/2014:		30,425.92
Market Value of Fund 12/31/2014:		31,334.99
	Short Term Investments	1,175.07
	Fixed Income Mutual Fund	17,219.49
	Equities and Equity Mutual Funds	12,940.43
Total Assets 12/31/2014		31,334.99
Income:		
	Short Term Investment Income	0.24
	Mutual Fund Dividends	873.00
		873.24
Capital Gains Distributions on Mutual Funds:		
Expenses:		
	Agent's Fee	-240.16
Disbursements:		
	Scholarship(s)	-1,000.00

REPORT OF THE SUPERINTENDENT OF SCHOOLS - PITTSFORD TOWN SCHOOL DISTRICT

As a newcomer to the Rutland Northeast Supervisory Union this school year, I am continually amazed and impressed with the quality of education in our schools. With our Compass Points guiding our way, we have developed amazing programs and are preparing our students well for their future.

Character is being worked on through a variety of means. One curriculum we use is Responsive Classroom, which explicitly teaches students appropriate social skills. Lothrop Elementary has added Positive Behavior Supports which builds a learning community that focuses on the strengths of our students. We also offer community service and internships where our students learn to give back to our community.

Competence is developed through rigorous academic skills, with an eye on the 21st Century career skills our students will need. Using data, we identify students who need extra support to succeed and provide that support in the classroom. We have provided technology hardware to enhance our student learning and prepare our students for the skills needed in a global economy. All students are expected to progress and succeed in a comprehensive program that calls for critical thinking skills, collaboration and communication.

Creativity is abundant in RNESU schools. From the Walking Stick Theater to visits from Circus Smirkus; from the rich music programs, highly developed art programs and science exhibits, we seek promotion and development of creativity. Even our preschool and afterschool programs value creativity in the offerings they present. The community is often invited to share in the celebrations of creativity the schools engage in.

Community is present everywhere in the SU. School communities have great support for events that highlight our students. Community outings connect students and the adults in the community on a regular basis. Students learn to give to the community and learn how communities work, through elections, volunteering and community service. The School Boards are also addressing community in their work as community elected liaisons. Three of the larger Boards now have their Board meetings taped by PegTV (Lothrop, Otter Valley and RNESU). An app on the websites called Let's Talk has been added as a means for parents and community members to explain their concerns and receive feedback easily. The app also allows us to track the community's concerns and adjust our policies and practices accordingly. As superintendent, I continue the practice of writing the Compass Points column in the Brandon Reporter monthly and have started a blog at jcollinsrnesuvt.wordpress.com.

Rutland Northeast is a vibrant, forward moving educational community. I am thrilled to be part of it and I hope to meet many community members at school events and the upcoming town meetings.

Jeanné Collins, Superintendent of Schools

PITTSFORD SCHOOL BOARD DIRECTORS

On May 30, 2014, the Lothrop School students and staff along with local volunteers celebrated Bee Day. The celebration was a culmination of a Project Eagle school wide study on Why Honeybees Are Dying. This study linked honeybees with food and farming. The day began with a school assembly to raise public awareness through Teddy Talks peppered with student made videos. During the entire day, all the students participated in many outdoor activities, including the planting of honeybee friendly gardens. Thanks to the P.T.O., every student was given a yellow T-shirt to personalize with honeybee designs and statements in support of the protection of honeybees. The swarm of yellow and black shirted students actively engaged in all the educational activities was uplifting. It gives one hope for our future as a planet when our students' awareness and actions are broadened by their local education.

During the summer of 2014, many volunteers helped remove outdated elements of our Caverly Pre-school playground and install a new, safe and child friendly playground. We are grateful to all who gave of their time, energy and resources to provide our children with such a wonderful outdoor space in which to play. If you have not seen it, we recommend that you take a short walk or drive behind the Town Offices to our Pre-school. It is a wonderful facility!

In September of 2013, Sara Raabe, Lothrop's Principal, had the Fire Marshal, a plumber, our insurance building inspector and Efficiency Vermont come into Lothrop and do inspections of the building. The results of these inspections revealed that the pipes in the building are old, there is no heat recovery system, the oil tank is nearing the end of its life and the boilers are inefficient. The School Board authorized Sara Raabe to have a full audit of the building done by N B F Architects, who brought in an engineer. In the spring of 2014 their Energy Efficiency Analysis was presented to the School Board. After many meetings and much discussion, the School Board decided to go forward with the Energy Efficiency Plan. During the school year 2013-2014, \$68,000 was spent on heating oil. As a public entity, we could not continue to ask taxpayers to spend that amount of money on heating fuel each year. With

the completion of this Energy Efficiency Project, it has been estimated that we could lower our heating bill by \$40,000 a year. The School Board presented the Energy Efficiency Plan to the Pittsford Select Board in August. We then went back to a September meeting to discuss the funding of this plan. The School Board and the Select Board voted unanimously to pay for the facilities' bond with the Burditt Fund. On Nov. 4, 2014, the tax payers approved a \$970,000 bond. The bond will be completely paid for by the Burditt Fund. We are extremely grateful to Dan Burditt, Jr. for his generosity in establishing this trust to benefit our school. The Energy Efficiency Project will begin a few days after the end of school in June and should be completed by the opening day of school.

Last year was our first year with declining enrollment. This year our enrollment has been fairly steady, though we do have three less students. Fewer students equates to less money we receive from the state. Along with declining enrollments there continue to be government mandates which are not funded. These factors contribute to the challenges we face as a Board of School Directors. Our responsibility is to provide a high quality of education for all children, while being respectful of the community's ability to support it financially. The board respectfully submits a budget of \$3,832,345 for the fiscal year 2016. Some staff positions have been reduced and some have been eliminated in order to be fiscally responsible, yet still provide for the educational needs of all children. After applying the State Education formula, this budget represents a three cent increase on the tax rate. Our community has always valued a high quality of education for our children and we are grateful for your support.

We invite you to attend our School Directors' meetings, which are held monthly in the Lothrop Library. As public servants entrusted by our community, we welcome your concerns, questions and input.

Respectfully submitted, Pittsford School Board of Directors

PRINCIPAL'S REPORT – LOTHROP ELEMENTARY SCHOOL

The Pittsford Community has continued the strong local tradition of supporting the Lothrop School in their commitment to educating all of our students. As a school, we are dedicated to supporting our students in their social, emotional, physical, and educational growth. The RNESU Compact continues to serve as our guiding document in creating cohesive plans for our students and school. The Compact supports our belief that with the proper supports, all students can be successful learners and thinkers.

This past year has been a busy academic year. All of our teachers have transitioned to the new Bridges and Connected Math programs. These programs are Common Core aligned, and enable our students to become strong mathematical thinkers. The emphasis on problem solving and collaboration enables students to understand the underlying concepts of math. This strong foundational knowledge will allow our students to have increased success as they grow older and get into more complicated mathematical concepts.

In addition to our math programs, our literacy programs are transitioning this year. We are fortunate to be participating in The Bridging Project through The Vermont Reads Institute. This program embeds professional development into the school twice a month. The teachers have time to work collaboratively, and to receive support in their classroom while working directly with students. This invaluable professional development is allowing Lothrop to move to a Readers and Writer workshop model for our literacy program. Using the units of study in workshop model allows our teachers to foster lifelong readers and writers. Students become invested in, and take ownership of, their own learning.

This year, we began our implementation of PBiS. Over the summer, a self selected group of professionals designed our Positive Behaviors Interventions and Supports system. This system was rolled out to staff and students in August. By restructuring our supports for students, and creating a system that extenuates the many positive choices students make each day, we are changing the culture of our school. Our staff is looking for the wonderful things our students do each day, and acknowledging those choices. In addition, our supports for students who need encouragement to make those positive choices have been restructured. These two changes paired together mean that our students are being supported in their social and emotional growth.

As many community members know, we are taking on a major construction project this summer. The community support shown during the bond vote in November was astounding. We are fortunate to have the Burditt Fund, which will allow us to do this needed construction with no impact on the taxpayers. This construction project will be a complete overhaul to our heating and ventilating system. We will be replacing piping, installing an HVAC system, and a pellet boiler.

Lothrop school follows the Vermont School Crisis Guide outlined procedures and practice drills. Students within all of our buildings; Caverly, Blue House, Town Hall, and Lothrop, practice clear the halls, secure the building, and evacuate the building drills. Our monthly practice ensures that our students, no matter their age, will know what to do in case of an emergency.

As educators, we know that our students are the most successful when they are in a school that has strong community ties and feels supported by the school, families, and community. I am fortunate to be in a school that is supported by the community, families, and supervisory union. Please do not hesitate to contact me with any questions.

Respectfully, Sara Raabe, Lothrop Principal

RNESU BUDGET NOTE

The District Wide Transportation Proposed Budget and Assessments, the Special Services Proposed Budget and Assessments and the Central Office Proposed Budget and Assessments can be found in the Otter Valley Union High School Report; which is available on-line at www.ovuhs.org or by calling Otter Valley Union High School at (802) 247-6833.

RNESU PROFESSIONAL SALARIES

The Rutland Northeast professional salaries by negotiated groups for 2014-2015 (as of January 1, 2015) can be found in the Otter Valley Union High School Report; which is available on-line at www.ovuhs.org or by calling Otter Valley Union High School at (802) 247-6833.

LOTHROP PTO REPORT

The Lothrop School PTO is a nonprofit parent/teacher organization whose membership includes all parents and legal guardians of children at Lothrop School. The PTO's mission is to promote open communication and understanding between parents and staff of the Lothrop Elementary School. Our efforts serve to enhance and maximize the education of every child while aiding them in achieving their highest potential.

The PTO holds fundraisers for supplemental educational materials and experiences, supports school and family social interaction, and provides a non-biased forum for sharing information on issues that impact our children. The Lothrop PTO would like to extend a heartfelt thank you to all who helped with our many fundraisers and activities throughout the 2013-2014 school year. With the help of dedicated parents, community members and teachers the Lothrop PTO sponsored:

Four Winds Nature Program, Annual Halloween Cake Parade, donation to the Pittsford Food Shelf, graduation reception, Grandfriends Tea, author visit/Literacy Night, 5th grade outdoor education, staff appreciation breakfast, 'Trunk-or-Treat' on Halloween, holiday basket, kindergarten graduation hats, playground improvements and supplies, Hamstead Players, Planatarium, Spring Fling Dance, Vermont Floor Map, Exploratories equipment, Dragon Storyteller-Shawn Mackenzie, Ted Scheu-The Poetry Guy, Town Meeting Night Refreshments, and the End of year celebration/Bee Day.

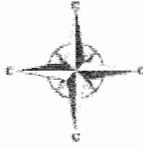
The Lothrop PTO officers for the 2014-2015 School Year are as follows:

President: Kathy Brytowski	Vice President: Heather Babcock
Treasurer: Lisa Adamsen	Secretary: Stacey Pearsons
Social Media: Kelly Connaughton	Upper Grade Rep: Becky Chapin
Lower Grade Rep: Michelle Rawls	BoxTop\$ coordinator: Tammy Foley

The Lothrop PTO meets the first Wednesday of each month at 6:30 pm in the Lothrop School Library.

The PTO is currently collecting and recycling printer cartridges through Waste Management program and participating in a fundraiser collecting shoes that will be recycled

The Lothrop PTO would welcome ANYONE within the community to help the PTO by collecting BoxTop\$ for education, donating their used ink cartridges and/or donating their used shoes.



Rutland Northeast Supervisory Union

... dedicated to the development of character, competence, creativity and community

VALUES

- Caring • Effort & Resilience • Visual & Performing Arts • Social & Personal Responsibility • Acceptance & Celebration of Diversity •
- Mutual Respect • Individual & Collective Achievement • Appreciation of the Natural World • Physical Health & Wellness •
- Lifelong Learning • Equity •

LEARNING OUTCOMES

Students are successful learners, workers and citizens by becoming:

- Academically Accomplished
- Effective Oral and Written Communicators
- Effective Collaborators
- Independent & Creative Thinkers
- Innovators & Problem Solvers
- Globally Aware & Responsible Citizens
- Community Contributors
- Physically & Emotionally Healthy
- Kind, Caring & Gracious
- Appreciative of Visual & Performing Arts
- Aware & Respectful of the Natural World
- Confident, Courageous & Persistent
- Responsible & Motivated Self-Advocates
- Respectful, Fair & Just Individuals
- Curious & Lifelong Learners

LEARNING OPPORTUNITIES

Students participate in learning opportunities that:

- ...provide access to a rigorous academic curriculum
- ...engage students in authentic and relevant work
- ...integrate best and "next" instructional practices
- ...promote critical thinking & innovation
- ...are personalized & proficiency-based
- ...are both minds on and hands-on
- ...are project/problem based
- ...are interdisciplinary
- ...include community service & service learning experiences
- ...engage students in the natural world
- ...integrate the effective use of technology
- ...are vocational and experiential in nature
- ...encourage student voice, ownership and leadership
- ...promote "habits of mind" or executive skills
- ...are extended beyond the school day, school year and school building

OPERATIONAL SYSTEMS, RESOURCES & PRACTICES

The RNEU community is committed to fulfilling our mission and values by providing:

- Adequate Instructional Staffing
- Adequate Support Staffing
- Adequate Continuum of Intervention & Support
- Access to Quality Professional Development
- Adequate Instructional Resources
- Access to Current Technology
- Safe and Adequate Transportation
- Safe, Healthy & Efficient Facilities
- Equity in Access to Programs & Services
- Positive Learning Environments
- Effective Governance & Leadership
- Effective Professional Practices
- Effective Feedback, Assessment and Grading Practices
- Effective Communication
- Opportunities to Collaborate
- A Culture of Continuous Improvement
- Opportunities to Recognize & Celebrate Achievements
- Community Engagement

NEEDS ASSESSMENT & PROGRAM EVALUATION

RNEU will assess student outcomes and evaluate programs based on:

- Regular Review of RNEU, School and Grade Level Profiles
- Regular Review of State, RNEU, School, Grade Level and Individual Student Data

PROGRAM DEVELOPMENT & IMPLEMENTATION

RNEU will develop and implement programs with attention to:

- The Common Core State Standards
- Vermont Educational Quality Standards
- Vermont School Quality Standards
- Common Board Policy
- Multi-Year Supervisory Union Action Plan
- Annual School Action Plan
- Professional Goal Setting
- Student Goal Setting

SCHOOL LEGAL NOTICES – TOWN OF PITTSFORD

School Board - The school board welcomes your input on all issues. The school board meets on the second Thursday of each month at 6:00 PM in the Lothrop Elementary School library. Please call the school (483-6361) in advance in order to assure time for you on the agenda and to see if there have been any postponements or cancellations.

Equal Opportunity - The Rutland Northeast Supervisory Union insures equal employment and educational opportunities regardless of race, color, handicap, national origin, or sex.

Students with Disabilities - The Rutland Northeast Supervisory Union is required by federal laws IDEA-B (Formerly EHA-B) and Section 504 and state regulations to identify and locate all persons with disabilities between the ages of birth and 21 who may be in need of regular education, special education services or accommodations in accessing public education. If you know of any individual residing in the town Pittsford who you suspect of having such needs, but who is not currently receiving them, please contact the Director of Special Services, Marsha Bruce, at (802) 247-5757 or the school principal for your town.

Records Review - As provided under federal and state laws and regulations, all parents and legal guardians are hereby notified that they have a number of rights under FERPA (the Family Educational Rights and Privacy Act). You may inspect the educational record, request an amendment or file a complaint. If you find this necessary, please contact your school principal. You may also contact your school for a copy of the RNESU Records Policy, which outlines your rights under this law.

Asbestos - The Asbestos Hazard Emergency Response Act [40 CFR 763.93 (g) (4)] requires that written notice be given that the following schools have Management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These Management Plans are available and accessible to the public at the administrative offices of each facility listed below. Please contact the building Principal if you wish to read this plan.

	<i>School Address</i>	<i>Designated Person</i>	<i>Telephone</i>
1.	Lothrop Elementary School 3447 US Route 7 Pittsford, VT05763	Thomas Culvert	483-6361
2.	Otter Valley Union H. S. 2997 Franklin Street Brandon, VT05733	Kyle Watrous	247-6833
3.	Rutland Northeast Supervisory Union 49 Court Drive Brandon, VT05733	Brenda Fleming	247-5757

Audit Reports - Certified Public Accountants audit reports are available for public inspection. These may be found on the Rutland Northeast Supervisory Union website at www.rnesu.org or by calling the business office at (802) 247-5757.

Protection of Pupil Rights Amendment Notification (PPRA) – PPRA affords parents certain rights regarding our conduct of surveys. These include the right to:

- *Inspect*, upon request and before administration or use –
 1. Protected information surveys of students;
 2. Instructional materials used as part of the educational curriculum.

Educator Quality – Under the No Child Left Behind Act, parents may request information regarding the professional qualifications of their child’s teacher. This information includes: whether the teacher has met the state requirements for the grade level(s) and subject area(s) they are teaching; whether the teacher is teaching under an emergency license; the college major and/or graduate certification or degrees held by the teacher; and whether their child is provided services by paraprofessionals and if so, their qualifications. During the 2013-2014 school year, 100% of core academic classes at Lothrop Elementary School were taught by Highly Qualified Teachers (HQT) and 0% of the teachers were on provisional licenses.

State Assessment Results – Under the No Child Left Behind Act, students in grades 3– 8 and 11 are assessed annually in reading, writing, math and science. School wide test results may be found on the State Agency of Education website at www.education.vermont.gov.

RNESU Annual Report – The RNESU Annual Report and Profile is available electronically and may be found on the Rutland Northeast Supervisory Union website at www.rnesu.org or by calling the Central Office at (802) 247-5757.

LOTHROP SCHOOL TEACHER SALARIES 2014-2015 (AS OF 1/1/15)

<u>Name</u>	<u>Degrees</u>	<u>Yrs. Teaching</u>	<u>Amount</u>	<u>FTE</u>
Adams, Michele S	BS	25	\$68,505.00	1
Alberico, Susan A	BA&MA	24	\$72,878.00	1
Allaire, Audrey S	BS&MA	36	\$72,878.00	1
Baker, Diane T	BS&MS	7	\$25,739.89	0.8
Blanchard, Tammi L	BA	15	\$49,557.00	1
Clark, Linda G	BS&MA	24	\$72,878.00	1
Corey, Elizabeth D	BS	1	\$21,863.50	0.5
Corliss, Jill R	BS&Med	32	\$72,878.00	1
Desforges, Mary	BA&MA	8	\$52,472.00	1
Duggan, Kevin M	BS&MEd	5	\$51,015.00	1
Funk, Samantha C	BM	2	\$39,354.00	1
Gee, Lynn K	BS&MA	19	\$72,878.00	1
Hall, Katherine R	BA	16	\$41,977.60	0.8
Houston, Todd A	BA	1	\$30,317.60	0.8
Parker, Melanie F	BS	10	\$46,642.00	1
Pinson, Jane M	BS&MA	28	\$68,505.00	1
Quenneville, Alicia M	BA	6	\$46,642.00	1
Quenneville, Patricia A	BS	31	\$72,878.00	1
Quintana, Lauren A	BS&MEd	6	\$52,472.00	1
Rand, Richard B	BS&MA	25	\$72,878.00	1
Ryan, Janice M	BS&MA	32	\$72,878.00	1
Sanderson, Jody	BA	4	\$37,897.00	1
Sherman, Stephanie A	BS	2	\$43,727.00	1
Westcott III, Coulman	BA&MA	33	\$72,878.00	1

LOTHROP SCHOOL SUPPORT STAFF SALARIES 2014-2015 (AS OF 1/1/15)

<u>Name</u>	<u>Primary Job Title</u>	<u>Hire Date</u>	<u>Amount</u>
Clark, Courtney	Paraprofessional	3/24/2014	\$4,721.76
Culvert, Thomas A	Custodian	12/19/1979	\$44,641.44
Eddy, Sara	Receptionist	8/23/2010	\$24,183.20
Elliott, Stacey A	Paraprofessional	8/28/2013	\$4,721.76
Jandric, Jasmin	Paraprofessional	8/27/2014	\$10,658.64
Massey, Necia L	Paraprofessional	8/19/1999	\$18,947.88
O'Neil, Stanley J	Custodian	8/25/2003	\$28,939.68
Pauls, Jonathan	Paraprofessional	8/25/2014	\$32,000.00
Simonds, Tracy L.	Paraprofessional	8/25/2014	\$18,169.20
Tribou, Susan H	Paraprofessional	9/9/2013	\$18,169.20
Westcott, Marcia R	Paraprofessional	11/9/1999	\$26,411.16

Pittsford Town School District

Budget Expenditures

Account Description	Prior Year Actual FY2014	Current Year Budget FY2015	Proposed Budget FY2016
001.1100. Teacher Salaries	\$1,160,086	\$1,198,338	\$1,144,997
001.1100. Paraprofessional Salary	\$89,227	\$48,621	\$29,385
001.1100. Teacher Substitute Salary	\$34,175	\$25,000	\$25,000
001.1100. Teacher Salary Extra	\$304	\$0	\$0
001.1100. Paraprofessional Substitute Salary	\$4,386	\$3,000	\$3,000
001.1100. Summer School & Tutoring Program	\$5,272	\$10,000	\$10,000
001.1100.:Direct Inst Health Benefits	\$263,706	\$258,633	\$258,866
001.1100.:Direct Instruction FICA	\$82,180	\$82,429	\$82,098
001.1100.:Direct Inst Retirement	\$3,776	\$2,796	\$2,065
001.1100.:Teacher Retirement Buyout	\$25,420	\$19,920	\$0
001.1100.:Direct Inst Workers' Compensation	\$7,925	\$6,590	\$12,318
001.1100.:Direct Inst Unemployment Compensation	\$557	\$582	\$562
001.1100.:Direct Inst Dental	\$9,599	\$8,283	\$9,592
001.1100.:Direct Inst. Disability Insurance	\$4,857	\$5,368	\$5,323
001.1100.:Direct Inst Disability	\$406	\$0	\$0
001.1100.:Contracted Services	\$13,880	\$12,000	\$12,000
001.1100.:SPED Para Bill back	\$0	\$7,500	\$7,500
001.1100.:Travel	\$44	\$500	\$500
001.1100.:Instructional Supplies	\$3,019	\$0	\$0
001.1100.:Teaching Supplies	\$16,351	\$25,000	\$25,800
001.1100.:Textbooks	\$7,060	\$6,000	\$10,200
001.1100.:Periodicals	\$663	\$660	\$660
001.1100.:Repair/Replace Instructional Equip	\$50	\$2,500	\$2,500
001.1100.:New/Replace information Technology Equipment	\$52,436	\$22,000	\$28,500
Function: Regular Education - 1100	\$1,785,379	\$1,745,720	\$1,670,866
001.1200.:Special Ed Assessment	\$767,171	\$787,548	\$801,376
Function: Special Education - 1200	\$767,171	\$787,548	\$801,376
001.1400. Co-curricular Salaries	\$454	\$4,000	\$0
001.1400.:FICA	\$34	\$383	\$0
001.1400.:CoCurricular Programs Contracted Svs	\$2,470	\$1,200	\$2,150
Function: Co-Curricular Programs - 1400	\$2,958	\$5,583	\$2,150
001.2120. Guidance Salary	\$71,206	\$72,878	\$74,828
001.2120. Behavioral Support Staff Salary	\$0	\$28,000	\$33,120
001.2120.:Student Support Staff Health Benefits	\$9,528	\$17,635	\$30,602
001.2120.:Student Support Social Security (FICA)	\$5,272	\$7,717	\$8,258
001.2120.:Student Support Retirement	\$0	\$971	\$1,780
001.2120.:Student Support Workers' Comp	\$422	\$585	\$1,062
001.2120.:Student Support Unemployment Comp	\$21	\$42	\$42
001.2120.:Student Support Dental Insurance	\$879	\$872	\$834
001.2120.:Student Support Disability Insurance	\$282	\$488	\$463
001.2120.:Act 504 Expenses	\$3,904	\$4,500	\$4,500
Function: Student Support Services - Guidance - 2120	\$91,514	\$133,688	\$155,489
001.2130. Nurse Salary	\$45,572	\$46,642	\$47,890
001.2130.:Nurse Health Benefits	\$17,774	\$18,521	\$19,298
001.2130.:Nurse FICA	\$3,051	\$3,568	\$3,664
001.2130.:Workers' Compensation	\$270	\$230	\$471
001.2130.:Nurse Workers Compensation	\$0	\$225	\$225
001.2130.:Unemployment Compensation	\$21	\$21	\$21
001.2130.:Nurse Dental Insurance	\$430	\$435	\$418
001.2130.:Other Employee Benefits - Disability	\$181	\$200	\$205
001.2130.:Nurse Disability	\$0	\$192	\$192

Pittsford Town School District

Budget Expenditures

Account Description	Prior Year Actual FY2014	Current Year Budget FY2015	Proposed Budget FY2016
001.2130. Health Supplies	\$440	\$725	\$725
Function: Support Services - Health - 2130	\$67,739	\$70,759	\$73,109
001.2210. In-Service Payroll	\$0	\$500	\$500
001.2210. Tuition & Workshops	\$45,323	\$18,000	\$30,000
Function: Instr. Staff Support - Imprvts to Instr. - 2210	\$45,323	\$18,500	\$30,500
001.2220. Technology Salary	\$10,659	\$10,978	\$0
001.2220. Media Social Security (FICA)	\$815	\$840	\$0
001.2220. Workers' Compensation	\$63	\$54	\$0
001.2220. Unemployment Compensation	\$20	\$21	\$0
001.2220. Information Technology Software Licenses	\$4,225	\$0	\$0
001.2220. Audio Visual	\$493	\$500	\$500
Function: Instructional Support - Edu. Media - 2220	\$16,275	\$12,393	\$ 500
001.2222. Library Salary	\$41,299	\$43,727	\$47,890
001.2222. Library Health Benefits	\$13,259	\$13,816	\$14,396
001.2222. Library Social Security (FICA)	\$3,001	\$3,345	\$3,549
001.2222. Workers' Compensation	\$245	\$215	\$456
001.2222. Library Workers Comp	\$0	\$253	\$253
001.2222. Unemployment Compensation	\$21	\$21	\$21
001.2222. Library Dental Insurance	\$429	\$435	\$417
001.2222. Other Employee Benefits - Disability	\$163	\$188	\$199
001.2222. Library Disability	\$0	\$169	\$169
001.2222. Library Contracted Service	\$1,057	\$0	\$0
001.2222. Information Technology Licences	\$0	\$10,564	\$7,577
001.2222. Library Books	\$4,992	\$4,700	\$5,000
Function: Instructional Support - School Library - 2222	\$64,466	\$77,433	\$79,927
001.2300. Board Honorarium	\$2,417	\$2,500	\$2,500
001.2300. District Clerk Salary	\$400	\$400	\$400
001.2300. Treasurer Salary	\$400	\$400	\$400
001.2300. Social Security (FICA)	\$246	\$0	\$0
001.2300. School Elections	\$600	\$500	\$500
001.2300. Recording Secretary	\$980	\$1,500	\$1,500
001.2300. RNESU Assessment	\$175,042	\$172,220	\$167,656
001.2300. Legal Services	\$1,663	\$1,000	\$3,000
001.2300. Audit	\$4,800	\$5,000	\$5,000
001.2300. Printing & Publishing	\$2,848	\$750	\$750
001.2300. VSBA Dues	\$1,681	\$1,800	\$1,800
001.2300. Board Miscellaneous	\$172	\$500	\$500
001.2300. Mandatory Employment Testing	\$149	\$250	\$250
Function: General and Admin. Support Services - 2300	\$191,398	\$186,820	\$184,256
001.2410. Misc. Admin Payroll	\$3,500	\$2,000	\$1,553
001.2410. Principal Salary	\$86,000	\$88,580	\$91,995
001.2410. Secretary Salary	\$23,839	\$24,189	\$27,030
001.2410. Secretary Sub and Mailrun Salary	\$1,186	\$1,200	\$1,200
001.2410. Admin Health Benefits	\$37,482	\$38,572	\$40,251
001.2410. Admin Social Security (FICA)	\$8,413	\$8,780	\$9,230
001.2410. Principal Life/Ltd Ins.	\$784	\$850	\$850
001.2410. Municipal Retirement Contributions	\$1,224	\$1,240	\$1,345
001.2410. Workers' Compensation	\$662	\$565	\$1,187
001.2410. Principal Workers Comp	\$0	\$519	\$519
001.2410. Unemployment Compensation	\$47	\$62	\$104

Pittsford Town School District

Budget Expenditures

Account Description	Prior Year Actual FY2014	Current Year Budget FY2015	Proposed Budget FY2016
001.2410.: Admin Dental Insurance	\$813	\$436	\$834
001.2410.: Other Employee Benefits - Disability	\$98	\$103	\$113
001.2410.: Disability Insurance	\$0	\$85	\$85
001.2410.: Postage	\$732	\$750	\$750
001.2410.: Admin. Travel & Prof Dev	\$0	\$500	\$500
001.2410.: Office Supplies	\$2,601	\$200	\$200
001.2410.: Misc Admin Expenses	\$1,495	\$1,000	\$1,000
Function: School Area Administration - 2410	\$168,876	\$169,631	\$178,746
001.2523.: Short Term Interest	\$9,051	\$4,500	\$4,500
Function: Short Term Borrowing - 2523	\$9,051	\$4,500	\$4,500
001.2620. Custodial Salaries	\$75,975	\$73,595	\$77,674
001.2620. Custodial Sub Salary	\$2,429	\$4,000	\$4,000
001.2620. Custodial Summer Help Salary	\$0	\$0	\$2,900
001.2620. Building Security Inspections	\$2,422	\$2,507	\$2,582
001.2620. Blue House Maintenance	\$2,799	\$0	\$0
001.2620.: Custodian Health Benefits	\$21,936	\$22,567	\$28,904
001.2620.: Custodian Social Security (FICA)	\$6,181	\$5,630	\$6,594
001.2620.: Custodian Retirement Contributions	\$4,173	\$3,772	\$4,282
001.2620.: Workers' Compensation	\$3,797	\$3,381	\$3,660
001.2620.: Unemployment Compensation	\$42	\$62	\$104
001.2620.: Custodian Dental Insurance	\$889	\$872	\$834
001.2620.: Other Employee Benefits - Disability	\$256	\$316	\$341
001.2620.: Water & Sewage	\$12,539	\$16,000	\$16,000
001.2620.: Upkeep of Grounds	\$5,318	\$6,000	\$6,000
001.2620.: Blue House Expenses	\$750	\$2,500	\$2,500
001.2620.: Building Repair	\$36,826	\$30,000	\$35,000
001.2620.: Caverly Property Expense	\$2,089	\$1,000	\$2,000
001.2620.: Contracted Maintenance Services	\$5,431	\$14,000	\$14,000
001.2620.: Equipment Repair	\$4,928	\$3,000	\$5,000
001.2620.: Property Insurance	\$19,734	\$22,000	\$22,000
001.2620.: Telephone Expense	\$4,700	\$5,500	\$5,500
001.2620.: Internet Service - Comcast	\$2,782	\$900	\$1,800
001.2620.: Custodial Supplies	\$8,036	\$9,000	\$9,000
001.2620.: Other Grounds Expense	\$711	\$0	\$0
001.2620.: Electricity Expense	\$32,850	\$31,000	\$34,000
001.2620.: Blue House Electricity	\$1,063	\$0	\$0
001.2620.: Heat Expense	\$88,526	\$54,000	\$50,000
001.2620.: Replace Non-Instruct Equip	\$1,453	\$2,000	\$4,000
Function: Operating Building Services - 2620	\$348,635	\$313,602	\$338,675
001.2711. Bus Driver Salaries	\$1,533	\$1,500	\$0
001.2711.: Bus Driver FICA	\$62	\$42	\$42
001.2711.: Transportation Assessment	\$109,370	\$107,305	\$104,991
001.2711.: Transportation Svs Homeless	\$490	\$0	\$0
Function: Student Transportation Services - 2711	\$111,455	\$108,847	\$105,033
001.2720. Bus Driver Field Trips Salary	\$862	\$0	\$0
001.2720. Field Trip Bus Salary	\$124	\$2,000	\$2,800
001.2720.: Bus Co-Curricular Social Security (FICA)	\$99	\$0	\$0
001.2720.: Drivers Workers Comp	\$26	\$0	\$0
001.2720.: CoCurricular Fuel and Maintenance Costs	\$382	\$0	\$0
Function: Student Transp. Svcs - Co-curricular - 2720	\$1,493	\$2,000	\$2,800

Pittsford Town School District

Budget Expenditures

Account Description	Prior Year Actual FY2014	Current Year Budget FY2015	Proposed Budget FY2016
001.5100.: Debt Service FY15 Bond/Burditt Interest	\$0	\$0	\$22,419
001.5100.: Debt Service 95 Bond/Burditt Interest	\$710	\$477	\$477
001.5100.: Debt Service - Bond Interest	\$9,975	\$10,900	\$8,657
001.5100.: Debt Service 95 Bond/Burditt Principal	\$13,700	\$13,700	\$13,700
001.5100.: Debt Service Bond Principal	\$20,000	\$20,000	\$15,000
Function: Debt Service - 5100	\$44,385	\$45,077	\$60,253
001.1100. PreK Teacher Salary	\$0	\$0	\$74,848
001.1100. PreK Paraprofessional Salary	\$0	\$23,417	\$18,805
001.1100.: PreK Health Insurance	\$0	\$0	\$40,251
001.1100.: PreK FICA	\$0	\$1,638	\$7,163
001.1100.: PreK Retirement	\$0	\$1,098	\$1,011
001.1100.: PreK Workers Comp	\$0	\$0	\$921
001.1100.: PreK Unemployment	\$0	\$21	\$42
001.1100.: PreK Dental	\$0	\$436	\$834
001.1100.: Other Employee Benefits - Disability	\$0	\$0	\$290
Function: Regular Education - 1100	\$0	\$26,610	\$144,165
Grand Total	\$3,716,118	\$3,708,711	\$3,832,345

Budget Revenue

Account Description			
001.0704 Fund Balance Forward	\$0	(\$7,663)	(\$35,067)
001.1500 Interest Revenue - General Fund	\$2,503	\$2,000	\$2,000
001.1502 Interest Revenue - Burditt Fund	\$44,385	\$45,077	\$60,253
001.1910 Rental Income	\$90	\$0	\$0
001.1920 Contributions	\$515	\$0	\$0
001.1920 Pittsford Fund Revenue	\$28,221	\$0	\$0
001.1990 Other Local Revenue	\$23	\$0	\$0
001.3110 Education Spending Revenue / Food Svs	\$3,143,578	\$3,130,611	\$3,275,946
001.3150 Transportation Aid	\$53,851	\$50,474	\$43,738
001.3201 Mainstream Block Grant	\$77,797	\$488,212	\$485,475
001.3202 Special Ed. Expenditure Reimbursement	\$321,348	\$0	\$0
001.3203 Extraordinary Reimbursement	\$10,105	\$0	\$0
001.3204 EEE Block Grant	\$29,438	\$0	\$0
001.5400 Prior Year Refunds	\$3,896	\$0	\$0
001.5590 E-Rate Reimbursement	\$2,252	\$0	\$0
Grand Total	\$3,718,002	\$3,708,711	\$3,832,345

Lothrop Enrollment Data (As of October 1)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Preschool	40	50	52	45	44	38	37	33
Kindergarten	34	16	30	37	34	27	28	30
First Grade	41	31	12	37	35	32	28	27
Second Grade	26	37	29	14	37	32	29	27
Third Grade	49	28	38	28	17	34	30	33
Fourth Grade	37	47	29	39	32	16	34	30
Fifth Grade	21	37	46	28	41	35	18	34
Sixth Grade	33	21	31	47	26	40	31	17
Total Enrollment	241	217	215	230	266	216	198	231

**PITTSFORD TOWN SCHOOL DISTRICT
Restricted, Committed and Assigned Fund Balances as of June 30, 2014**

Restricted, committed and assigned fund balances represent amounts that must be used for specific purposes within that fund and cannot be spent otherwise without prior approval of funding source. A more detailed explanation is provided in Note 10 of the Audit Report.

Reservations at year end are for the following:

Special Revenue Funds:

After School Program	\$15,991
LEAP	215
GROW Grant/Farm to School	<u>413</u>

Total \$ 16,619

Permanent Fund: \$ 62,219

District: **Pittsford**
County: **Rutland**

T154

Rutland Northeast

Statutory calculation. See note at bottom of page. Recommended homestead rate from Tax Commissioner. See note at bottom of page.

\$9,459	1.00
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Expenditures		FY2013	FY2014	FY2015	FY2016	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,648,281	\$3,765,871	\$3,716,374	\$3,832,345	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$3,648,281	\$3,765,871	\$3,716,374	\$3,832,345	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Budget	\$3,648,281	\$3,765,871	\$3,716,374	\$3,832,345	7.
8.	S. U. assessment (included in local budget) - informational data	\$169,821	\$175,042	\$172,220	\$167,658	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$644,983	\$622,293	\$585,763	\$556,399	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$644,983	\$622,293	\$585,763	\$556,399	13.
14.	Education Spending	\$3,003,298	\$3,143,578	\$3,130,611	\$3,275,946	14.
15.	Equalized Pupils (Act 130 count is by school district)	225.51	222.84	211.76	203.32	15.
16.	Education Spending per Equalized Pupil	\$13,317.80	\$14,106.88	\$14,783.77	\$16,112.27	16.
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	\$290.88	\$218.63	\$212.87	-	17.
18.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	\$19.80	\$12.04	\$3.68	-	18.
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	19.
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	20.
21.	<i>minus</i> Estimated costs of new students after census period	-	-	-	-	21.
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	-	-	-	22.
23.	<i>minus</i> Less planning costs for merger of small schools	-	-	-	-	23.
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	NA	NA	NA	-	24.
25.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	25.
26.	Per pupil figure used for calculating District Adjustment	\$13,318	\$14,107	\$14,784	\$16,112	26.
27.	District spending adjustment (minimum of 100%) (\$16,112 / \$9,459)	152.675% <i>based on \$8,723</i>	154.157% <i>based on \$9,151</i>	159.222% <i>based on \$9,285</i>	170.338% <i>based on \$9,459</i>	27.
Prorating the local tax rate						
28.	Anticipated district equalized homestead tax rate to be prorated (170.338% x \$1,000)	\$1,3588 <i>based on \$0.89</i>	\$1,4491 <i>based on \$0.94</i>	\$1,5604 <i>based on \$0.98</i>	\$1,7034 <i>based on \$1.00</i>	28.
29.	Percent of Pittsford equalized pupils not in a union school district	52.38%	51.69%	50.25%	48.88%	29.
30.	Portion of district eq homestead rate to be assessed by town (48.88% x \$1.70)	\$0.7117	\$0.7490	\$0.7841	\$0.8326	30.
31.	Common Level of Appraisal (CLA)	99.67%	106.14%	107.96%	109.99%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$0.8326 / 109.99%)	\$0.7141 <i>based on \$0.89</i>	\$0.7057 <i>based on \$0.94</i>	\$0.7263 <i>based on \$0.98</i>	\$0.7570 <i>based on \$1.00</i>	32.
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
33.	Anticipated income cap percent to be prorated (170.338% x 1.94%)	2.75% <i>based on 1.80%</i>	2.77% <i>based on 1.80%</i>	3.09% <i>based on 1.94%</i>	3.30% <i>based on 1.94%</i>	33.
34.	Portion of district income cap percent applied by State (48.88% x 3.30%)	1.44% <i>based on 1.80%</i>	1.43% <i>based on 1.80%</i>	1.55% <i>based on 1.94%</i>	1.61% <i>based on 1.94%</i>	34.
35.	Percent of equalized pupils at Otter Valley UHSD	47.62%	48.31%	49.75%	51.12%	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.94%.

Comparative Data for Cost-Effectiveness, FY2016 Report
16 V.S.A. § 165(a)(2)(K)

School: Lothrop School
S.U.: Rutland Northeast S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2014 School Level Data

Cohort Description: Elementary school, enrollment ≥ 200 but <300
(40 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
28 out of 40

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	White River School	PK - 5	228	21.14	1.00	10.79	228.00	21.14
	Thomas Fleming School	4 - 5	231	17.50	1.00	13.20	231.00	17.50
	Twin Valley Joint Contract Elementary School	PK - 5	234	23.62	1.00	9.91	234.00	23.62
	Lothrop School	PK - 6	235	19.90	1.00	11.81	235.00	19.90
← Larger	Williamstown Elementary School	PK - 5	239	19.40	1.00	12.32	239.00	19.40
	Bradford Elementary School	PK - 6	242	21.60	1.00	11.20	242.00	21.60
	Richford Elementary School	PK - 6	245	17.30	1.00	14.16	245.00	17.30
Averaged SCHOOL cohort data			250.20	20.73	1.06	12.07	235.48	19.51

School District: Pittsford
LEA ID: T154

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2013 School District Data

Cohort Description: Elementary school district, FY2013 FTE ≥ 200 but < 300
(16 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 10 out of 16
Smaller →	East Montpelier	PK-6	220.37	\$12,335	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Westminster	PK-6	226.11	\$13,562	
	Bradford ID	PK-6	227.98	\$10,819	
	Pittsford	PK-6	232.61	\$15,591	
← Larger	Jericho	K-4	233.14	\$12,094	
	Johnson	PK-6	239.15	\$12,132	
	Hyde Park	PK-6	240.94	\$11,600	
Averaged SCHOOL DISTRICT cohort data			243.53	\$11,716	

FY2015 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist Equalized Pupils	SchlDist Education Spending per Equalized Pupil	SchlDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller →	T065 East Montpelier	PK-6	197.39	18,308.34	1.9324	1.7801	98.98%	1.7984
	T076 Ferrisburgh	PK-6	201.63	14,893.77	1.5720	1.5869	102.01%	1.5557
	T023 Bradford ID	PK-6	207.81	13,568.12	1.4321	1.4646	103.69%	1.4125
	T154 Pittsford	PK-6	211.76	14,783.77	1.5604	1.5430	107.96%	1.4292
← Larger	U029 Chester-Andover USD #29	PK-6	214.17	13,665.53	1.4424	-	-	-
	T100 Hyde Park	PK-6	225.76	14,053.19	1.4833	1.4811	101.68%	1.4566
	T106 Jericho	K-4	227.69	15,145.52	1.5986	1.5022	99.72%	1.5065

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

TRANSFER STATION and RECYCLING CENTER
WEDNESDAY 4:00PM TO 6:30PM & SATURDAY 9:00AM TO 3:15PM

HOUSEHOLD GARBAGE--PLEASE PUT IN THE REGULAR RUBBISH COMPACTOR

Learn more about Zero-Sort recycling and what it means for your visits to the Transfer Station by visiting the Transfer Station page on the Town's website: www.pittsfordvermont.com.

GLASS BOTTLES & JARS

- Rinse clean. Food and beverage containers only.
- No light bulbs, Pyrex, drinking glasses, window panes, or ceramics.

METAL AEROSOL CANS (EMPTY)

- Separate cap from container. Do not puncture cans.
- No full or partially full containers. Deliver paint, cleansers, automotive sprays, and other hazardous fluids to local hazardous waste disposal site.

ALUMINUM CANS, FOIL, & PIE PLATES

- Rinse clean.
- No aluminum with stuck-on food or grease

METALS CANS

- Rinse clean. Food and beverage cans only. Labels are OK. Can lids are OK placed inside the cans. No oil filters or scrap metal.

BOXBOARD

- Cereal, shoe, and dry-food boxes, soda carries, paper egg cartons, tissue boxes, paper towel and toilet paper cores
- Empty and flatten boxes. Remove and discard plastic liners. No styrofoam cups. No stuck-on food or grease.

CORRUGATED CARDBOARD

- Boxes with a wavy center layer.
- Empty and flatten boxes. Staples, tape, and labels are OK.
- No oil, paint, or chemical stained, wet unclean, or wax-coated cardboard. No strapping or string. No plastic, filmy, or foam packing materials.

ENVELOPED AND OPENED MAIL

- White, colored, gummed, and window envelopes.
- Remove non-paper enclosures. (e.g., CDs, plastic cards, etc.) and strings. Labels are OK. No Tyvek or plastic envelopes. No bubble wrap or padded mailers

MAGAZINES AND SOFT COVER BOOKS

- Glue or staple-bound publications, paperback books, phone books, catalogs, etc.
- Must be clean and dry. Phone books are OK year-round. No plastic wrapping, CDs or plastic covers.

NEWSPAPER

- All sections and inserts.
- Must be clean and dry. Remove from plastic bags. Do not tie with string. None that are contaminated with food, paint, oil, pet waste, etc.
- No plastic bags.

SHREDDED PAPER

- Confidential Documents.
- Place in clear plastic bags and tie bag shut. No shredded plastic (credit cards, etc.)

WHITE & COLORED PAPER

- Printed, letterhead, copier paper, glossy flyers & brochures, file folders, craft paper, manilla folders, index cards, construction paper, non-metallic wrapping paper, tissue paper & cards.
- Must be clean and dry. No need to remove plastic tabs, paper clips & metal hanging-file strips. Staples are also OK
- No pressure-sensitive duplication forms. No foil paper. No paper towels or facial tissue, No stickers or sticker backing material.

PLASTICS 1-7 & RIGID PLASTICS

- Containers, bottles & jugs for foods, beverages, beauty, and cleaning products, detergents, dairy tubs (yogurt, sour cream, etc.) 5 gallon pails, laundry baskets, sleds, take-out containers, flower pots and trays, and frozen-food trays. Minimum size: 2" on any 2 sides.
- Rinse clean.
- No filmy or pliable plastic (grocery bags, bubble wrap, etc.). No foam polystyrene (Styrofoam) products such as cups, take-out containers, packaging blocks and peanuts, etc. No housewares, office products, etc. No motor oil containers or electronics housing. No biodegradable plastics (PLA)

ITEM	ACCEPTABLE	DO NOT RECYCLE
<i>White Goods and Bulk Metals</i>	NOT ACCEPTED	Accepted by Brown's Salvage Plains Rd. Daily & Sat 9-12
<i>Demolition Materials & Furniture</i>	NOT ACCEPTED	Sheetrock, shingles, concrete block, deposited at Rutland County Solid Waste Dist. Transfer Station on Gleason Road, Rutland. 773-9231 Must pay a fee.
SPECIAL COLLECTIONS		
ITEM	SPECIAL PROCEDURE	FEE IF APPLICABLE
<i>Hazardous Materials</i>	On Hazardous Waste Collection Days scheduled by District	
<i>Tires w/o rims</i>	Only on Hazardous Waste Day	automobile \$2.00 truck \$4.00 oversize tractor \$10.00
<i>Wood, Christmas trees</i>	Only burnable wood, untreated trees, brush, limbs, etc.	
<i>Garbage</i>	Only household, residential	Punch cards

A Transfer Station permit fee is \$20.00/year per residence, occupant of multiple residence or business. The permit is renewable by November 1st each year at the Town Office. One punch card for 10, 30-33 gallon bags is included with the permit. For additional garbage disposal, punch cards are available for purchase. Punch cards for 10, 30-33 gallon bags are \$20. NO CASH TRANSACTIONS ARE PERMITTED AT THE TRANSFER STATION.

The 2005 Transfer Station Ordinance is in effect along with the amendment to the Burning Ordinance as of 1/19/08 and copies are available at the Town Clerk's office or on the Town's website.

PLEASE:

- No scavenging is allowed in any area due to insurance liability
- DEAD ANIMALS ARE NOT ALLOWED IN ANY DISPOSAL AREA.
- LIVE ASH OR ASHES ARE NOT ALLOWED FOR DISPOSAL.

If you have any questions about waste disposal or recycling, please call the Town Office, 483-6500 or visit the Town's website www.pittsfordvermont.com.

Note: There is a container for deposit cans and bottles. Proceeds for the benefit of the Boy Scouts.

Pittsford is a member of The Rutland County Solid Waste District-a union municipal district formed in 1979 for the purpose of providing solid waste disposal services for its member municipalities and their residents through the collection, removal, transportation, disposal, recovery and recycling of solid wastes generated within the district. More information available at <http://rcswd.com/>

AMERICAN RED CROSS of VERMONT and the NEW HAMPSHIRE UPPER VALLEY

This past year, Pittsford made a generous \$1,000 contribution to the American Red Cross of Vermont & the New Hampshire Upper Valley Region. For this, the Red Cross is extremely grateful. Services to Pittsford / Rutland County during 2014:

The Town of Pittsford is the site of an American Red Cross Local Disaster Shelter. In creating this shelter, the Red Cross provided the Town with the equipment and supplies necessary to open and operate a shelter for up to 25 people when outside assistance is unavailable. Local Pittsford volunteers were trained by the Red Cross to operate this shelter. In this manner, Pittsford is one of approximately 55 towns in Vermont and the NH Upper Valley capable of opening its own shelter in the event of a fast moving disaster that precludes outside assistance.

There was 1 house fire on the Pittsford/Brandon town line and one fire on the Pittsford/Proctor town line this past year, both of which were responded to by Red Cross volunteers from the Rutland County Disaster Action Team. There were a total of 17 home fires involving some 70 individuals across Rutland County to which Red Cross volunteers responded in 2014. Services included emergency housing, clothing and food, disaster mental health counseling and referral to other agencies for longer-term recovery assistance, as well as on-scene support (hydration/food) for first responders.

As always, the American Red Cross maintained its cadre of trained disaster volunteers, as well as the equipment and supplies with which to open regional shelters in Rutland County should a large disaster strike.

ARC – RUTLAND AREA

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2014:

- We were representative payee for about 50 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 468 people.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group goals, share their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year the group sponsored a Seven Habits of Highly Effective People training from the Green Mountain Self Advocates.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve and sibshops.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they need to go. We provide transportation for the self advocacy group, AKtion Club, events and our dances.
- The AKtion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers and help ARC with petitions.
- Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 470 addresses), they also get updates with any information we have in regard to the Advocacy, Resources or Community opportunities for people with Developmental Disabilities and their families. People have gotten valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. In 2014 there were a total 826 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2015 funding request is \$400. We do all this, with three part-time employed positions, one part-time staff volunteer, twelve volunteer board members and much community support. For those who want to use our services or volunteer, please call 775-1370.

Sincerely, Lisa S. Lynch, Executive Director

BOWEN-WALKER FUND

Founded in 1884 by Oliver Cromwell Bowen with his gift of \$5,000, the interest from this money was to go to the indigent, sick or needy persons of Pittsford disregarding nationality or religious creed. Deacons from the Congregational Church and two others were to decide the use of the interest money. In 1920, Dr. Henry Walker added another \$5,000 to that of Bowen's and the name of the fund was changed to the Bowen-Walker Fund. Our Town of Pittsford increases this fund with appropriating \$1,500 yearly.

For the tenth year, an active committee under the direction of Elizabeth Frost, has endeavored to raise necessary monies for this fund to keep local assistance available by holding the Harvest Fair on the Village Green in the fall. The community has helped greatly with its participation. There were long hours but plenty of fun in planning and working to achieve the challenge to raise funds for our townspeople. The planning committee welcomes workers in helping organize next year's event.

BROC-COMMUNITY ACTION IN SOUTHWESTERN VERMONT

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of Pittsford who have supported low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

Last year, BROC helped meet the basic needs of 157 individuals in the Town of Pittsford, as well as worked with 5 homeless families to find housing. In addition, BROC weatherized the homes of 31 individuals through our Weatherization & Energy Conservation program, BROC's Economic & Workforce Development Program worked with 7 Pittsford residents interested in starting or expanding, and BROC's Child and Adult Care Food Program reimbursed 1 day care home provider for serving nutritious meals and snacks to about 10 children in their care. BROC also created partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work with the rise in everyday prices. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

Our appropriation request for the upcoming year is \$925.00.

Sincerely, Carol Flint, Executive Director

GREEN UP VERMONT

Annual report information - Green Up Day, May 3, 2014: Green Up Day celebrated 44 years in 2014! Green Up Vermont is the not-for-profit 501(c) (3) organization responsible for continuing the success of Green Up Day. **Green Up Vermont is not a State Agency!** The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Our coordinators tell us that many of their volunteers are families with young children. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 14 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. These funds pay for supplies including over 48,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute because when you support Green Up Vermont you are not just supporting a program but Vermont and the people who live – and visit – here.

Mark your calendars for the next Green Up Day, May 2, 2015, celebrating 45 years! Get together with family and friends and clean up for Green Up Day, always the first Saturday in May.

MACLURE LIBRARY

Our community library strives to be a center for information, education, literacy and culture. We truly connect people with possibilities. Early in the day you will find senior citizens choosing books or stopping in to chat alongside young parents attending one of our two weekly story hours; midday retired patrons email friends and family beside under-employed and unemployed neighbors participating in online training or searching for jobs. Afternoons, you will find all that plus, teens and preteens reading, visiting, studying and volunteering. All depending on the free services of our community library to enhance the quality of their lives.

There is an ever increasing vibrancy to our community library. Our goal is to continue to provide the necessary staff, staff training and resources to continue the growth of programs and access to the most current information and technology. This is an ongoing effort to involve the largest number of Pittsford and Florence residents in our community library.

This year our community library held 139 children's programs that were attended by 2,151 children and adults; 21 adult programs attended by 1,030 people; 9 family programs with an attendance of 1,650; and 5 young adult programs attended by 75 teens. 6,280 people used our public access computers and 1,935 people used our internet access with their personal computer devices. 144 students completed our summer reading program - 62 students read 2,228 pages, 50 students read 1,042 books, 32 students read 238 hours. Overall, almost 39,000 people walked through your community's library doors.

We collaborated with the Recreation Department on six programs, Lothrop Elementary School, Rutland County Court Diversion, Adult Basic Education, and Pittsford EEE. Our "It's a Crime Not to Read" program touched all our first and second grade students in Lothrop and for the third year was sponsored by the generosity of OMYA. The library is used regularly by 20 local community groups as public meeting space and by town students as a place to complete community service credits.

Many thanks to the wonderful volunteers who have helped us with the day-to-day running of the library. Many local students volunteer in a capacity few libraries are lucky to have. We warmly thank all our other volunteers who help with storyhour, programs, mailings, and fundraising activities; the children and teens who help at our many programs; and the people who donate books, recorded books, videos, and periodicals. We are grateful to the patrons who use the library, the residents who sustain us with their tax dollars and the businesses and patrons who support us with donations. Together, we make the library a welcoming place for all residents of Pittsford and Florence.

A special thanks to our volunteer Board of Trustees for the many hours donated to keep our library on strong financial ground and to lend a helping hand at a moment's notice. The Board of Trustees meets the third Monday of each month at 6:30 p.m. Meetings are open to the public and we invite the public to attend.

Library hours are:

Monday, Tuesday and Friday 1:00 p.m. – 6:00 p.m.

Wednesday and Thursday 10:00 a.m.– 6:00 p.m.

Saturday 9:00 a.m. – noon

Storyhours and programs: "Toddler Time" is 10:00 a.m. every Wednesday and Thursday

Respectfully submitted by Bonnie Stewart, Director

NEIGHBORWORKS® OF WESTERN VERMONT

NeighborWorks of Western Vermont, a nonprofit, is a one-stop-shop providing all the answers and support homebuyer and owners need— homebuyer education, budget and credit coaching, realty, lending, home repair loans and project management, NeighborWorks H.E.A.T. Squad for comfort and energy savings, reverse mortgage counseling, and foreclosure prevention.

Our mission is to strengthen the development of a regional economy by promoting safe, efficient and sustainable housing, and community projects through education, technical assistance, and financial services in Rutland, Addison, and Bennington counties.

2014 has been a productive year for NeighborWorks® of Western Vermont:

- ✓ 88 families attended Homebuyer Education classes.
- ✓ 160 people received pre-purchase coaching and 40 people went on to purchase a home.
- ✓ 26 families repaired their homes with affordable loans totaling \$303,914.
- ✓ 55 people in danger of foreclosure received budget and credit counseling and are working with their lenders with NeighborWorks' assistance.
- ✓ 15 people attended Financial Literacy workshops
- ✓ 61 residents received reverse mortgage counseling.
- ✓ NeighborWorks H.E.A.T. Squad made it possible for
 - 710 households to have affordable Home Energy Audits,
 - 268 families to make energy improvements, and
 - 45 families were loaned \$929,093 which enabled them to complete improvements
- ✓ In Pittsford six people attended Homebuyer Education class, and received one-on-one pre-purchase coaching in preparation of buying homes of their own. Four families in danger of foreclosure are working to keep their homes with help from NeighborWorks. Two people received reverse mortgage counseling. Fifteen families had home energy audits. Six families completed energy improvements through NeighborWorks H.E.A.T. Squad, one of them paid for their project with a \$15,000 loan from NeighborWorks. Two family requested assistance making health and safety repairs to their homes. All of our programs are always available to Pittsford residents. We are only a phone call or mouse click away.

These are just the numbers. Go to our website for real stories of real people, nwwvt.org.

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

TOGETHER WE CAN BUILD STRONG COMMUNITIES!

Respectfully, Ludy Biddle, Executive Director

PITTSFORD BUSINESS COMMUNITY GROUP

The Pittsford Business Community Group (PBCG) was independently organized in 2005. On April 14, 2014, PBCG officially became a L3C-Vermont Domestic Limited Liability Company allowing us to now sponsor our own community based events.

Pittsford joined "Americade's Scavenger Hunt" June 1-6 featuring three of PBCG's business as sponsors: The Inn at Logan's Run, Nickwackett Garage and Kamuda's Country Store. We appreciate their tourism and patronage.

On August 16, the PBCG joined the Pittsford Day Celebration by having a booth at the Farmer's Market.

On October 13, from 5:30 to 8:00 PM, the PBCG hosted a "Meet Your Representatives, QBA" at The Inn at Logan's Run. We thank Peg Flory, Kevin Mullin, Brian Collamore and Butch Shaw for their insights and down-home discussion.

The PBCG holds quarterly meetings, hosts at least two seminars/events and several mixers/business open houses each year-usually at 6:00 PM on different days of the week. Please check PBCG's website, Facebook, email and fliers for updates. Our next meeting will be early February 2015. We're updating our website to include membership "pop-up" page ads: www.pittsfordbusinesscommunity.com We're restarting the tourism webpage www.discoverpittsfordvermont.com For more info: Kelley Lyon, 483-2218, vtmusictherapy@comcast.com or Charla Helton, 598-9288, charla_d@gmavt.net

PITTSFORD CEMETERY ASSOCIATION

The Meeting House Cemetery and the Baptist Cemetery are cared for by our Association. This is an expensive undertaking but they are very good areas of genealogical history for all who are interested. Thanks to the Board of Trustees, the Treasurer, the Superintendent and the caretakers for their dedicated services.

The Baptist Burying Ground's oldest headstone is dated 1777. The last burial there was in 1986. The Meeting House Burying Ground was part of the original Town Plan with the first internment in 1793 and its last in 1949. Maintenance and lawn mowing are costly to keep these cemeteries open for those interested in our town's history. The appearance of these historic grounds reflects caring by the Town of Pittsford.

The Pittsford Cemetery Association is grateful for the budgeted support from the voters, towards the maintenance of these burying grounds. The costs for this past year were \$2520.00 of which the town paid \$900.00.

Current Officers:

Gordon R. DeLong, Pres.
Joan Rost, Vice Pres.
Rebecca Davenport, Secy.
Tracey Barnard, Treas.

Current Trustees:

Kelly Turner
Barbara Willis
Peter Freeborn
Emerson Frost, Emeritus

Respectfully submitted, Gordon R. DeLong, Pres.

PITTSFORD FARMER'S MARKET

The third season of the Pittsford Farmers Market began on Saturday, June 14 at our new location on the Village Green just south of the Congregational Church. This location was well received by Pittsford residents as well as tourists and other customers from out of town who dropped by. The market was held every Saturday from 10 a.m. to 2 p.m. through the month of September. We would like to thank our neighbors on the Village Green as well as the Congregational Church for their support of our market at this new location.

Please visit our website at <https://sites.google.com/site/pittsfordfarmersmarket/home> or our Facebook page at www.facebook.com/PittsfordFarmersMarketvt

The current Executive Board consists of Lisa Wright Garcia, President, 438-0063; Kelley Lyon, Vice President and Beth Richards, Treasurer 773-2843. We are currently in need of a Secretary. Please contact one of the board members if you are interested in helping out. We would like to say thank you to Vanessa Mills Holmquist for serving as Secretary for the first part of 2014, to Kelley Lyon for serving as Vice President and for continuing to advise and support the farmers market, and to Kelly Connaughton, past Secretary, for continuing to assist us with the website and Facebook page and for her continued support. We also have room for more vendors. Please contact us if you are interested in participating as a farmer, crafter, assisting the board or becoming a board member for the upcoming season.

On December 6 and December 20, the Pittsford Farmers Market held their craft shows at the Lothrop School. We had over 30 vendors over the two weekends. We would like to thank the Lothrop School for again allowing us to use the school for these events.

Thank you to all the vendors, business owners, and our customers for making this a great year!

PITTSFORD FIRST RESPONSE SQUAD, INC.

The Pittsford First Response proudly serves the residents of Pittsford and Florence; we are currently serving these communities 24 hours a day, seven days a week. The PFRS is a non-profit organization and non-transporting squad that provides medical services and pre-hospital care.

The squad currently has eight volunteer members, Melody Shaw, Robert Foley, Samantha Shaw, Hillary Reynolds, Rich and Craig Bowman,

Please welcome Jeremy Waite and Bruce Sherwin as our newest members.

BUSINESS

Melody Shaw, Governing President
 Craig, Governing Vice President
 Hillary Reynolds, Governing Secretary
 Robert Jones, Treasurer
 Rich Bowman, Training Officer

FIELD

Robert Foley, Field Chief
 Samantha Shaw, Asst. Field Chief

During the past year, Pittsford First Response Responded to 158 calls, including automobile accidents, medical calls, construction fires.

If you are interest in becoming a member, please contact Robert Foley at 483-2943 for information.

*We can't stress enough to all our town people how important it is to clearly mark your mailboxes, homes and driveways with big reflective 911 numbers. Please post big reflective numbers on both sides of your mailbox. Turn on your outside light, have someone wait at the end of the driveway. All these suggestions will assist us in providing prompt services when you are in need of a medical help.

A big Thanks to all our members for volunteering their time and for their motivation to keep our community a better place.

Melody Shaw, Governing President

PITTSFORD FOOD SHELF

Serve people in Pittsford, Proctor, Florence & Chittenden

Run strictly by volunteers - NO paid positions

- Supported by donations only
- 87% of all donations goes into food
- Open 2 days a week - Mondays 9-11; Thursdays 4-6
- Served 2421 people in 2014
- Approx 202 people per month
- Served 864 families in 2014
- Approx 72 Families/households per month
- Numbers up from last year
- One major fundraiser per year - Feinstein Million Dollar Food Challenge March 1 thru April 30
- November/December by appointments - Extra food given for Thanksgiving & Christmas

Thank you to the community for growing an extra row of vegetables. Able to provide fresh veggies through out the summer with blessings from their harvests.

Submitted by: Robin Rowe, Director, Pittsford Food Shelf

PITTSFORD HISTORICAL SOCIETY

The history of Pittsford is the story of us all and the Pittsford Historical Society continues its goal of preserving the Town's history for future generations.

Four membership meetings were held in 2014 beginning in April, when Otter Valley Union High School teacher Michael Dwyer presented "Local Civil War Survivors." He gave an excellent overview of Pittsford soldiers who served in that war. Our June meeting featured author, genealogist and cemetery transcriber Margaret Jenks from Granville New York. Her program "Gravestone Symbolisms and Gravestone Carvers of Rutland County" was very well attended. Ernie and Melanie Clerihew reported at our August meeting on their epic voyage by slow-moving Model T from Pittsford to Detroit to attend the 100th birthday party of the Model T Ford in Dearborn Michigan. At our annual meeting in October, speaker Bill Powers, Jr. presented a well-illustrated program on Nettie Jones of Goshen Vermont and her activities during the Civil War.

In May the Society coordinated with Fire Chief Tom Hooker and the Pittsford Fire Dept. to host the Memorial Day Ceremony and Parade. Guest speaker was Major General Thomas E. Drew U.S. Army retired, who spoke of his experiences in Afghanistan and his admiration for the soldiers who have fought in the many wars and conflicts the country has been involved in since the 1700's. Winners of Lothrop School's Memorial Day Essay Contest were on hand to read their respective entries: Fourth Grade First Place-Olivia Keith, Fifth Grade First Place-Madilyn Morgan. Sixth Grade First Place-Olivia White.

We are very thankful for Omya's generous annual donation which was used to purchase the flags placed on the veteran's graves in Pittsford's three cemeteries.

Donations from members and the general public helped to make the July Tag and Bake Sale a very successful fundraiser. Proceeds help to pay for the maintenance of Eaton Hall and for archival materials.

Curator Anne Pelkey and volunteer Barb Willis participated in the Pittsford Day event held at the Fire Station in August and at the Harvest Fair on the Village Green in September. Barb also ensured the Society's presence at the Lothrop School Craft Fair and the St. Alphonsus Christmas Bazaar. Several new members were signed up at each of these events and lots of merchandise was sold as well.

Membership chairman Stephen Belcher reports the Society has 86 individual members and 58 family memberships. We have members in 25 states, the District of Columbia, and Canada. We wish to sincerely thank all those members who respond to Steve's membership renewal letter that goes out in January each year. The timely payment of dues supports Eaton Hall's operating expenses which include heat, electricity, insurance, and telephone. Pittsford is very fortunate to have a Museum as great as Eaton Hall, and we encourage everyone to join. Officers for 2015: President Bill Powers, Jr., Vice President Ernie Clerihew, Treasurer Terri Davis, Recording Secretary Rebecca Davenport, Corresponding Secretary Jane Welch. Trustees: Mark Mooney, Barb Willis, Bob Welch, Past President Charlene Patch

Museum Hours: March to November Tuesdays 9:00-4:00 July to mid-October Sundays 1:00-4:00 Address: Po Box 423 Pittsford, Vt. 05763 Phone: 483-2040 Website: www.pittsfordhistorical.com

Anne Pelkey Curator

PITTSFORD MASONIC ASSOCIATION SCHOLARSHIP FUND

The members of the Pittsford Masonic Association Scholarship Committee are pleased to announce that Pittsford residents Taylor Aines and Devin Beayon are this year's scholarship recipients. Taylor is the daughter of Michelle and David Aines and she is a nursing major at Colby-Sawyer College in New London, NH. Devin is the son of Kathy and Matt Beayon and he is a neuroscience major at Westminster College in Salt Lake City, Utah. Each of these impressive students received a \$1,000 scholarship that will hopefully help to defray a small portion of their college expenses.

The award criteria consists of high grade point averages obtained from college prep and advance placement courses, class rank and above-average scores on national exams along with the ability to balance work and community service.

The scholarship committee would like to thank Harley Soulia, Bill Bowman and a select group of Masons for their longstanding financial support of this mission.

Scholarship Committee Members: Coulman Trip Westcott, Laurie Kamuda and Bonnie Stewart

REGIONAL AMBULANCE SERVICE, INC. 31 Years of Service 1983 - 2014

We are pleased to present our 31st annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-one years. From 1983 to the end of this fiscal year, Regional has responded to 175,904 ambulance calls. This past year, ending June 30, 2014, the service responded to a total of 8,482 ambulance calls in our 12 communities and an additional 354 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 30 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year with the help of a partial grant from Green Mountain Power we purchased a solar system to help reduce the cost of electricity at our ambulance garages. The system was installed last December and we are already seeing savings on our monthly electric bills. We ordered two new ambulances to replace older ambulances with more than 100,000 miles of service on each.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,794 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at the Regional Ambulance building and 155 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors
R.A.S. Board of Directors

Betsy Morgan
Town of Pittsford Representative

www.RegionalAmbulance.com

"Serving People 1st with Pride, Proficiency and Professionalism"

RSVP & THE VOLUNTEER CENTER

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include RSVP TeleCare, a telephone reassurance and safety check in program offered FREE to Rutland County seniors, a children's literacy and mentoring program called RSVP Rutland County Reads, and after school program called RSVP After School Buddies, an osteoporosis prevention program, RSVP Bone Builders, which provides FREE strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and RSVP Operation Dolls & More, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 935 volunteers. From April 1, 2013 to March 31, 2014, RSVP/VC volunteers provided 158,796 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$3,425,230.

Once again this year RSVP/VC is not asking for additional monies from the Town of Pittsford.

Currently in Pittsford, 27 volunteers donate their services to the following non-profit organizations: Rutland Regional Medical Center, Northeast School, Northwest School, Lothrop Elementary School, The Pines Nursing Home, RSVP Goodtime Singers, Rutland County Humane Society, RSVP Rutland Senior Chorus, Mountain View Center, The Meadows, Village Manor, Loretto Home, St. Joseph's Residence, General Breed Fund, Dismas House, Castleton Elementary School, Templewood Court, Rutland Free Library, One-2-One, Maclure Library, Interage Adult Day Program, Bridges and Beyond, Southwestern VT Council on Aging, the RSVP Bone Builders Program, RSVP Rutland County Reads, RSVP Operation Dolls & More and RSVP TeleCare. Currently, there is a Bone Builders class offered in Pittsford FREE of charge to area residents.

The volunteer services they provide include: knitting and sewing items for children, tutoring and mentoring in area schools, mailings, entertaining in the area nursing homes and schools, greeting people at RRMC and providing information at the front desk, clerical assistance, library aides, delivering and preparing meals, caring for animals, exercise trainers for RSVP Bone Builders, volunteering with the RSVP Rutland County Reads, RSVP TeleCare and RSVP Operation Dolls & More programs.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Pittsford for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need.

Sincerely, Nan M. Hart, Director

RUTLAND AREA VISITING NURSES AND HOSPICE

In 2014, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 92,168 visits to 2,373 patients. In the town of Pittsford, we provided 4,831 visits to 99 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director Dr. Richard Lovett, President of the Board of Directors

RUTLAND COUNTY COURT DIVERSION AND RESTORATIVE JUSTICE CENTER

Rutland County Court Diversion and Restorative Justice Center (RCCD&RJC) works with first-time offenders and others to provide:

1. Offender Accountability
2. Victim Restoration
3. Relapse Prevention
4. Community Safety

RCCD&RJC has made contributions to the Pittsford Humane Society and the Pittsford Food Shelf on an annual basis.

Another program that RCCD&RJC provides is the Youth Substance Abuse Safety Program deals with underage drinkers and marijuana users for civil ticket violations. This program helps to hold youth accountable for drinking and marijuana use to help make Pittsford and Rutland County a safer place to live.

Sincerely, Rick Bjorn, Executive Director

RUTLAND COUNTY HUMANE SOCIETY

The Rutland County Humane Society is dedicated to the goal of helping citizens make their communities more humane. We provide shelter and adoption opportunities for pets who are homeless and promote animal welfare through community programs and events that benefit both animals and people.

RCHS acts as the coordinator for animal cruelty cases in Rutland County and works to provide relief for victims of animals neglect and abuse.

The RCHS shelter is the largest program of the agency, taking in more than 1,250 animals in 2014

Our agency is funded through fees for service, town funding and donations or special events. We thank those who support our operations, including the Town of Pittsford.

In 2014, the Rutland County Humane Society took in 51 animals from Pittsford and received 6 complaints of animal cruelty.

Please call us at 483-9171 if you would like further information about the Rutland County Humane Society.

RUTLAND COUNTY PARENT CHILD CENTER, INC.

The Rutland County Parent Child Center (RCPCC) is a private community based non-profit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is "To nurture Children and Families through Supportive, Positive, Educational Experiences that Enhance their Success in the Community."

RCPCC provides all services at no cost, with the exception of childcare, which is minimal to low income families. We provide early childhood education services at childcare centers in Brandon and Rutland. Additionally, the RCPCC provides family centered services to families and children birth to five years such as:

- Literacy based playgroups
- Early intervention programs for children birth to three years old with developmental delays
- A teen parent education program that enables young parents to complete their high school diplomas while learning parenting skills and life skills
- Support for young families on public assistance
- Parent education classes and referral services
- Transitional housing for pregnant and parenting teens (POISE)

Some of these programs service families of all socio-economic levels, but as a priority, RCPCC seeks out those in need to bring these services into their homes and community.

Please contact me if you have any further questions or need further information. Thank you.

Sincerely, Caprice B. Hover, Executive Director

RUTLAND COUNTY SOLID WASTE DISTRICT

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2013, residents and businesses in our member municipalities disposed of approximately 34,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$80.66 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$104.63 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste. Since the law became effective for dropping off computers, TV's and printers for free (and all other e-waste for a charge the District has been inundated with e-waste. For 2014 the District collected (these numbers include items collected from households, businesses and SWAC towns), over 47,375 linear feet of florescent bulbs; 1,570 compact florescent bulbs, 2,547 compact florescent bulbs with ballast, 549 U-tubes, Circline Fluorescents; 484 HID, Mercury Vapor, Metal Halide bulbs; 3,107 UV florescent bulbs. The District served over 743 households and 55 businesses at the Gleason Road Depot. The District collected 55 gallons of oil based paint, 3,254 gallons of latex paint, 1,143 gallons of paint related material, 418 gallons of small paints, 758 aerosol cans. The District collected 137 gallons of antifreeze. The District collected 64 gallons of liquid pesticides and 219 pounds of solid pesticides. Miscellaneous chemicals equaled 225 gallons. The District collected 301 lbs. of batteries. The District also collected approximately 246 refrigerators, 133 dehumidifiers and 241 air conditioners.

In July of 2014 the District started accepting latex paint as per the new Paint Care Recycling Program. Several local paint stores and hardware stores started accepting it as well.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2014 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, and Solar Fest.

James O'Gorman, District Manager

RUTLAND COUNTY WOMEN'S NETWORK & SHELTER

The Rutland County Women's Network & Shelter (RCWNS) is a non-profit organization dedicated to assisting those who have experienced domestic violence and sexual assault through efforts at prevention, protection, and education in the communities of Rutland County. We work on protection through providing emergency shelter, crisis and advocacy services and on prevention through education and referrals to other community resources. For 34 years we have helped families in Rutland County with services that range from emergency shelter to legal advocacy. We partner with many in our community to help our neighbors and friends break the cycle of abuse.

Over the past year we provided more than 3,100 shelter bed nights to families in our community. We also offer counseling, support groups, help with finding safe and permanent housing, and are available on a 24 hour crisis line. We advocate to help address instances of domestic violence and sexual assault, assist with family court matters, work closely with local police to provide innovative training for more effective law enforcement response, and provide individual services to clients both in-shelter and in the community.

The families, volunteers, and staff of the shelter thank the voters of Pittsford for their support of our program. Because of your support, we are able to continue to provide a safe haven for survivors of domestic violence from your town as well as to provide counseling and legal advocacy services.

Sincerely, Linda Bunker President, RCWNS

RUTLAND COUNTY VERMONT ADULT LEARNING

Vermont Adult Learning (VAL), a member of *Learning Works*, is a non-profit seven-county organization providing individuals 16 years of age and older with free, confidential, education and literacy services. We provide basic instruction in reading, writing, math, technology and Career Readiness. Vermont residents can access our services and earn a high school diploma from their town of residence or a GED. We also offer Citizenship classes for individuals wishing to become an American citizen. In addition, we now offer instruction in **ESOL**, English for Speakers of Other Languages.

The passing of **Act 77- Flexible Pathways** Legislation effective July 1, 2013, provides older students (22 and older) the opportunity to obtain a diploma with many more options and available resources including dual enrollment at CCV, classes at Stafford Tech, internships and other creative options.

Vermont Adult Learning served 2,192 students statewide in fiscal year 2014. 14% or 306 were served in our Rutland Center where we provided 11,943 hours of instruction. We provided 231 hours of instructional service to 7 students from Pittsford. 5 were between the ages of 16 and 21.

Providing high quality, education along with employment and career advisement continues to be our focus. This can't be done in isolation without all the support we get from the local Rutland agency's that we partner with.

Please call for additional information or stop by for a tour.

We appreciate the continued support of the Pittsford voters.

Contact: Michelle C. Folger, Regional Manager
Email: mfolger@vtadultlearning.org or call 775-0617

RUTLAND ECONOMIC DEVELOPMENT CORPORATION

Rutland Economic Development Corporation (REDC) has for over 75 years served this region with economic development services. During this time the organization has worked with businesses in all parts of the county, helping them to start, expand and prosper. And when a company has an impediment to progress, REDC is the "One-Stop-Shop" to find them the resources they need. The Development Corporation acts as a single source point of contact to access regional, State, and Federal programs to assist business.

REDC provides a local home base for several programs based in Montpelier. By locating staff in Rutland, these programs are more accessible for business, and technical assistance advisors have the opportunity to build relationships with local entrepreneurs. Currently REDC is home to the Procurement Technical Assistance Program, which helps guide businesses through government contracting opportunities. The Small Business Development Center provides counseling services and technical assistance with one-on-one counseling and group training programs. REDC provides a conduit to the Vermont Manufacturing Extension Center, Global Trade Office, and many more State run programs.

The Development Corporation has been very active this past year working with new prospects and existing businesses in expansion mode. We continue to see significant growth in our manufacturing sector across a variety of industries, and new opportunities with supply-chain companies serving our existing base. This coming year will include a renewed focus on entrepreneurial development, and the leveraging of our higher education institutions to support new business ideas.

REDC is a regional support system, providing assistance to companies throughout the County. Each year we work with communities to plan for future economic development, as well as provide direct services to small businesses located in each town. Through a collaborative process with a variety of programs, REDC is the one-stop-shop to access small business assistance for home-grown enterprises.

With a resurgence of domestic manufacturing occurring nationally, now is the time to redouble our efforts to rebuild this region as a prominent economic driver for the State. With your help we can continue this important work, creating an economic vitality that provides for the high quality of life we all desire. And please don't stop with membership. Participate in REDC activities, join a committee, be part of the solution.

Best regards, Jamie Stewart, Executive Director

RUTLAND MENTAL HEALTH SERVICES

In the year 2014, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Pittsford assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2014, Rutland Mental Health Services provided 13,432 hours of services to 108 Pittsford residents. We value our partnership with the Town of Pittsford in providing these much needed services and thank you for your continued support.

Dan Quinn, President and Chief Executive Officer, Rutland Mental Health Services, Inc.

RUTLAND NATURAL RESOURCES CONSERVATION DISTRICT (RNRCD)

A sample of the programs/projects the District was involved in during 2013/2014:

Education:

Vermont Envirothon - The District promotes Vermont Envirothon through visits to area high school science departments to encourage student participation. The Envirothon strengthens environmental curriculum at the high school level. Teams of high school students are challenged to answer questions about conservation issues, and scores are calculated to determine the winning team. The District sponsored four teams from two high schools in the 2014 statewide competition.

Science at the Hatchery - The District in cooperation with the Agency of Natural Resources (ANR) coordinated Science at the Hatchery/Conservation Field Day on Tuesday, September 16, 2014 at the Fish Hatchery in Pittsford for fifth and sixth grade students in Rutland County. Students visited a series of focused workshops on important environmental aspects such as fisheries management, stream ecology and water supply, wetlands, forestry, soils and wildlife habitat.

Outreach:

Website - The District hosts a website at www.vacd.org/rcd that contains information describing the many projects/programs that the District is involved in.

Watershed Planning for the Otter Creek and its Tributaries:

The District has secured funding through grant sources to:

- Continue outreach and education efforts regarding Green Stormwater Management Infrastructure and Low Impact Development (LID) practices i.e., rain gardens/bioretenion, rain barrels and stream buffer plantings.
- Install a stormwater bioretention practice (sand Filter) in the Southern Boulevard development in the City of Rutland. This sand filter will serve to reduce the total volume and peak flow rates of stormwater into the Moon Brook and will serve the dual purpose of protecting the State's water quality and supporting the RNRCD's goal to conserve and protect water resources.
- Raise public awareness about stormwater management practices, and installed five Low Impact Development (LID) Practices throughout the East Creek Watershed.
- Provide assistance to small farmers regarding nutrient management Planning.
- Install a riparian buffer along the Mendon Brook with funding through the Statewide Trees for Streams Program.
- Work with the Town of Rutland to coordinate and lead in the development of a framework for a Rutland County Stream Team.
- Work with private landowners and the Towns of Clarendon and Shrewsbury to implement projects identified in the Cold River Corridor Plan. A copy of this plan is available on the District's website at www.vacd.org/rcd

Other:

Conservation Reserve Enhancement Program (CREP) - The District has been active in coordinating volunteers and providing trees, shrubs and planting supplies for landowners in Rutland County who are participants in the CREP and Partners for Fish & Wildlife programs.

Technical Assistance to Farmers - Trained Agricultural Specialists assist farmers in following State mandated Accepted Agricultural Practices (AAP'S), Nutrient Management Planning (NMP) and Land Treatment Planning (LTP). **Skidder Bridge Rental Program** – The District has skidder bridges available for rent to aid loggers in following “Acceptable Management Practices for Maintaining Water Quality on Logging Jobs”. The bridges provide a temporary structure for crossing streams with logging equipment and when installed properly they minimize disturbance to the stream channel and stream bed during the logging operation.

For further information on these programs/projects or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at 802-775-8034 ext. 117 or nanci.mcguire@vt.nacdnet.net. You can also visit us at the USDA Service Center at 170 South Main Street in Rutland. We encourage you to visit our website at www.vacd.org/rcd

RUTLAND REGIONAL PLANNING COMMISSION

RRPC Mission: To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.

The Commission's 2014 Activities Included:

- Technical assistance to municipalities on land use, GIS, capital budgeting, and economic development planning.
- Town Planning, including enhanced consultation meetings with Planning Commissions and the update and implementation of town plans and land use bylaws.
- Provided grant writing assistance and general administration services to municipalities receiving funding from the VT Agency of Commerce and Community Development.
- Operated the Brownfields Reuse Program, conducting environmental site assessments, remediation planning and redevelopment assistance.
- Provided review of Act 250 and Section 248 applications for municipalities, with comments to the Public Service Board and District Environmental Commission.
- Continued assistance to towns on resiliency planning and disaster recovery, including the development of hazard mitigation projects, Public Assistance community briefings, updated lists of critical facilities and the update of local hazard mitigation plans.
- Support of the Rutland Region Transportation Council to plan for transportation needs of the Region, including roundtables of local road commissioners to share information and discuss common problems and solutions.
- Use of GIS capabilities to provide mapping and data collection on a variety of land use, public health and safety, and economic development topics such as: State of Vermont Community Center mapping, creating the Rutland Region Bicycling Network map and working with the agriculture community to create maps for the Annual Growers Guide.
- Education, training, and information outreach programs on various topics for municipal officials and reimbursement for program fees for attendance at workshops offered through other organizations.
- Update of the Rutland Regional Plan, including updates to the Energy, Economic Development, Natural Resources, Recreation and Land Use chapters.
- Provided regular disaster training for town officials and first responders through the Rutland Region Local Emergency Planning Committee and emergency management planning including assistance to towns updating their Emergency Operations Plans.
- Supported agricultural viability and economic development through work on an Agritourism Toolkit and collaboration with the Rutland Area Farm and Food Link and VT Farmers Food Center.
- Natural resource planning, including work with the Rutland Natural Resource Conservation District and various green infrastructure projects.
- Worked with the Vermont Department of Health on projects exploring links between community health and land use planning.

In Pittsford the Rutland Regional Planning Commission:

- Paid for local officials' participation in planning & zoning workshops.
- Conducted a walk audit as part of the Building Healthier Communities initiative.
- Participated on the Safe Routes to School Team
- Updated the zoning and natural resources maps.
- Worked with town to update the Local Emergency Operations Plan.
- Assisted to apply to the Hazard Mitigation Grant Program for a generator.
- Provided review and comment on two Section 248 applications for Certificates of Public Good, including a telecommunications facility and solar electric generation facility.
- Provided review and comment on one Act 250 application.

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and priorities for the Region, assistance on transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to the Council.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointed by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourth Thursday, at the RRPC office. All are invited to attend. Questions about the Transportation Council may be directed to: Susan Schreiber, Assistant Director (775-0871 ext. 204) or Richard Baker, Chair (247-6366) or check the website: <http://rutlandrpc.org/transportation.php>.

Highlights of 2014 include:

- Assessed and prioritized the Rutland Region's VTrans transportation project list. A brochure of all transportation projects in the Region is available upon request;
- Served on the Board of Marble Valley Regional Transit District, participated in the Strategic Plan and facilitated the regional advisory group of Public Transportation for the Elderly and Persons with Disabilities, who met twice with the Rutland delegation;
- Organized monthly meetings of the Region's Road Commissioners/Foremen on topics such as Winter Maintenance, Lake Champlain Restoration Plan, Capital Improvement Plans, Excel 101, Hazard Communication Plan, Complete Streets, VTrans Safety and Enforcement and Hazard Trees.
- Represented the RPC/Regional Transportation Council on the Statewide Safe Routes to School Task Force, Public Transit Advisory Council, and Blue Cross/Blue Shield Regional Advisory Board, statewide committee for the development of both On Road State Highway Bicycle Plan and transit board trainings;
- Assisted Rutland City, Town and Fair Haven with grant applications for bike/pedestrian feasibility studies and infrastructure projects;
- Assisted Rutland Town and West Rutland on a joint application for a Strong Communities, Better Connections grant
- Assisted towns of Brandon, Fair Haven, Killington and Wallingford on Better Backroads grant applications and work to inventory culverts and input the data onto vtculverts.org, the state on-line culvert database;
- Provided technical assistance/ project management to Rutland City for Rutland Creek Path - construction of Segment 2 and right-of-way and final engineering for Segment 4 and a scoping study and grant application for engineering and construction of Segment 5;
- Worked with towns on Stone Valley Byway on an updated brochure and an interactive map. The Stone Valley Scenic Byway extends along Route 30 from Hubbardton through Castleton, Poultney, Wells and Pawlet to Manchester in Bennington County;
- Assisted individual towns with infrastructure (culverts, road and sign) inventories to reduce their local match on bridge and structure grants;
- Conducted traffic counts and speed analysis reports for Rutland City, Danby and Pawlet;
- Participated in High Risk Rural Road Studies in Danby/Pawlet and Shrewsbury/Clarendon;
- Conducted bicycle/pedestrian counts in Rutland City
- Continued and expanded support of the Safe Routes to Schools Program;

Currently and in the future, the RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.

SOUTHWESTERN VERMONT COUNCIL ON AGING

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Pittsford in 2014:

Senior Meals:

The Council helped provide 2,551 meals that were delivered to the homes of 29 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 71 Pittsford elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 2,691 meals were provided.

Case Management Assistance:

SVCOA case management staff helped 49 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case

manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

- 1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources;
- 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program;
- 3) Legal service assistance through the Vermont Senior Citizens Law Project;
- 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald;
- 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician;
- 6) Senior Companion support for frail, homebound elders;
- 7) Outreach services to elders dealing with mental health and substance abuse issues through our Elder Care Clinician and Licensed Drug and Alcohol Counselor;
- 8) Transportation assistance for rides to meet an elder's medical and social needs;
- 9) Caregiver support, information and respite to family members and others who are providing care to elders in need of assistance;
- 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.

SUGAR HOLLOW NATURAL AREA

Sugar Hollow Natural Area, comprised of 282 acres of woodlands and old fields, is owned and managed by The Nature Conservancy of Vermont. The mission of the Nature Conservancy is to conserve the lands and waters on which all life depends. Sugar Hollow is part of our network of 55 natural areas throughout Vermont which total more than 22,000 acres. Since the Vermont Chapter was founded in 1960, The Nature Conservancy has protected over 191,000 acres of the state's finest wetlands, forests and shorelines. This work is supported mostly by donations from foundations and our wonderful Vermont members. We invite you to join us for field trips, volunteer workdays and special events throughout the year. Visit our website, www.nature.org/vermont, for details.

The Nature Conservancy always welcomes comments, suggestions, and reports from Pittsford area residents about the condition of the land or stewardship needs. We welcome visitors to our natural areas throughout Vermont, including Sugar Hollow (see visitation guidelines below). Hunters are welcome to use the property; no permission is necessary to hunt here. You may call us in Montpelier at 802-229-4425 and speak with Lynn McNamara (ext. 116) if you have questions about access.

When you visit Sugar Hollow Natural Area, please follow these guidelines:

- Non-motorized recreational activities like hiking, cross-country skiing, bird watching, photography, nature study, etc., are permitted on Conservancy natural areas.
- Hunting and fishing are welcome. All state and federal hunting and game laws and regulations must be followed. Remember that when visiting natural areas, hunters may be encountered from October 1 to December 31 and during the month of May.
- Keep group size under 10 people and leave pets at home. Service dogs are allowed.
- No camping is allowed. Please build no fires and leave no litter.
- Please don't remove any plants, animals, artifacts or rocks from Sugar Hollow.
- Visitors use the Conservancy's natural areas at their own risk.
- Bicycling, horseback riding and pack animals are prohibited on Conservancy lands.
- We encourage research projects on our land with pre-approval by the Conservancy's Director of Science and Stewardship, Rose Paul.

Directions to Sugar Hollow Natural Area: From the Pittsford post office on Rt. 7, go north 0.4 mile and turn right onto Plains Rd. opposite a small cemetery. Go another 0.9 mile and bear left onto Sugar Hollow Rd. Go another 1.8 miles and park on the right near the Conservancy sign.

We encourage you to enjoy the beauty of Sugar Hollow Natural Area, and to learn more about the Conservancy's work in Vermont at www.nature.org/vermont.

Respectfully submitted,

Lynn McNamara, Critical Lands Manager for Northern Vermont, The Nature Conservancy of Vermont, 802-229-4425

THE VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Final numbers for our FY'14 (10/2013-9/2014) show VCIL responded to over 2,383 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 304 individuals to help increase their independent living skills (including 12 peers who were served by the AgrAbility program and 6 peers who received specialized Benefits to Work Counseling). VCIL's Home Access Program (HAP) assisted 215 households with information on technical assistance and/or alternative funding for modifications; 51 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 125 individuals with information on assistive technology; 36 of these individuals received funding to obtain adaptive equipment. 447 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '14, 4 residents of Pittsford received services from the following programs:

- Home Access Program (HAP)
(resident on waiting list for home modifications in FY'15)
- Meals on Wheels (MOW)
(over \$480.00 spent on meals)
- Peer Advocate Counseling Program (PAC)
- Information, Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: 1-800-639-1522 or visit our web site at www.vcil.org.

VERMONT DEPARTMENT OF HEALTH for RUTLAND COUNTY

Your Health Department district office is in Rutland at the address and phone number above. Come visit or give us a call. At the Vermont Department of Health, we are working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. For example, in 2014 the Health Department:

Supported healthy communities:

Rutland Area Prevention Coalition was awarded \$140,000.00

The Partnership for Success was awarded \$130,000.

Provided WIC food and nutrition education to families: We served about half of all Vermont families with pregnant women and children to age 5 with WIC (Women, Infants and Children Supplemental Nutrition Program). WIC provides individualized nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables. In Rutland district office 2,430 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: From January to September in 2014 we responded to 242 cases of infectious disease in Rutland County. In 2013, \$13,079,279.71 of vaccine for vaccine-preventable diseases were distributed to healthcare providers statewide; \$1,240,588.81 of which was in your district's area.

VERMONT LEAGUE OF CITIES AND TOWNS *Serving and Strengthening Vermont Local Government*

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 134 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services – including highways, police, fire, recreation, libraries, sewer, and water – on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting, and education services. In the past year, VLCT's Municipal Assistance Center (MAC) responded to nearly 3,500 inquiries for assistance from municipal officials. MAC also conducted 18 workshops that attracted more than 1,250 people. For example, our workshop on how to comply with the new Open Meeting Law changes and the Public Records Act drew more than 140 attendees. Additionally, we conducted 10 on-site workshops held at municipal offices on a wide range of topics, and we provided 26 municipalities with legal review of ordinances and policies, financial assistance, and other specialized consulting services. We produced new materials to help members comply with the Open Meeting Law and revised our Town Officers Handbook. These and all of our publications may be purchased or accessed free of charge on our website at our Resource Library. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices, and newsletter articles that are currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- Advocacy representation before the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, municipal efforts to clean up our lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2015 legislature as limited financial resources at the national and state level continue to force more demand for services to the local level. We also provide a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available to all free-of-charge on the VLCT website.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal unemployment, property, casualty and workers' compensation insurance coverage for town operations. The VLCT Employee Resource and Benefit (VERB) Trust continues to assist towns navigate their way to Vermont Health Connect and to help municipalities not in the exchange to secure health insurance through the marketplace. The substantial municipal damages resulting from recent weather events makes the value of VLCT Property and Casualty Intermunicipal Fund (PACIF) to all our members quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments. Our two Trusts are responsible in 2014 for \$24 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

VERMONT RURAL FIRE PROTECTION TASK FORCE

The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps towns identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to help finance the costs of construction. During the 16 years of the program, 968 grants totaling \$2 million have been provided to 213 Vermont towns for installation of new dry hydrants and other fire protection systems, as well as for dry hydrant replacement and repair after the floods of 2011. For more information please contact Troy Dare at 802-828-4582 or dryhydrantguy@yahoo.com.

Over the past year, the Rural Fire Protection Program has made a successful, evolutionary transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with land-owners and communities to protect natural resources and support the working landscape throughout the state. VACD represents and supports its member districts and manages state-wide technical programs.

TOWN OF PITTSFORD SCHOOL DISTRICT ANNUAL MEETING MINUTES
March 3, 2014 -Lothrop School Gymnasium

School Board Members Present:
Melanie Clerihew
Clarence Greeno
Eric Pearsons

Also Present: Matthew Harvey, Moderator
Helen McKinlay, Town Clerk
Jean Parker, Asst Town Clerk
Kelly Giard, Recording Secretary
Approximately 105 guests

Select Board Vice Chairman Thomas "Hank" Pelkey called the meeting to order at 6:30 PM.

Moderator Jim Carvey resigned prior to the meeting due to some health issues.

Motion by John Haverstock and seconded by Margaret "Peg" Flory to nominate Matthew Harvey as Moderator.
Motion passed unanimously.

Boy Scout Troop 110 presented the colors and led the Pledge of Allegiance.

Motion by Terry Poor and seconded by Sue Markowski to suspend Article 1 and proceed with the School District meeting. Motion passed unanimously.

Moderator Harvey read the following warning;
The legal voters of the Pittsford Town School District are hereby notified and warned to meet at the Lothrop School Gymnasium on Monday, March 3, 2014 at 6:30 PM to transact any business not involving voting by Australian ballot.

Article 1. Moderator Harvey read the following article: "To hear and act upon the reports of the Town School District Officers. "

Melanie Clerihew explained that the School Board received 2 resignations in January and has been acting as a 3-member board since. The members of the School Board were introduced and a little history of each family was given. Ms. Clerihew also introduced Principal Sara Raabe and Superintendent John Castle.

Motion passed unanimously.

Article 2. Moderator Harvey read the following article: "To authorize the Board of School Directors to borrow money in anticipation of taxes to meet the expenses of the Pittsford Town School District. "

Motion by Dave Markowski and seconded by Myra Poor to approve the motion. Motion passed unanimously.

Article 3. Moderator Harvey read the following article: "To have presented by the Board of School Directors of the Pittsford Town School District its estimate of expenses for the ensuing year . "

Motion by Joseph Gagnon and seconded by Sue Markowski to approve.

Ms. Clerihew explained that the enrollment is decreasing; therefore there is a decline in funding dollars from the State. Currently, there are 232 students enrolled; 211 equalized pupil ratio; pre-school allocation is 60%; High School is 103%; and the K-6 graders are 100% ratio allocations.

There were no budgetary questions from the voters. The motion passed unanimously with 1 nay vote.

Article 4. Moderator Harvey read the following article: "To transact any other business proper to be done when met"

Motion by Terry Poor and seconded by Melissa Disorda to approve.

A slideshow presentation was shown to the voters showing some of the activities that the students participate in throughout the year.

Anita Paynter expressed thanks to the board members for functioning in the capacity with the resignations and recommended that an open investigation be considered with regard to possible misrepresentation with regard to past members and principal. Ms. Clerihew invited any resident to the School District meetings.

The motion passed unanimously.

The meeting shall then be recessed to Tuesday, March 4, 2014 in order to vote on the following articles by Australian ballot. The polls will be open from 7:00 AM to 7:00 PM in the Municipal Office Building.

Article 5. Moderator Harvey read the following article:

A Pittsford School District Director for a term of two (2) years -Bonnie Bourne
A Pittsford School District Director for a term of three (3) years -Eric Pearsons
A Pittsford School District Director for an unexpired one (1) year of a three (3) year term -Tony Alback, Melissa Disorda and Sue Markowski
A Pittsford School District Director for an unexpired two (2) years of a three (3) year term - Clarence Greeno
A School Director for Otter Valley Union High School District #8for a term of three (3) years - Jim Rademacher

Article 6. Moderator Harvey read the following warning: "Shall the voters of the Pittsford Town School District appropriate the sum of Three Million Seven Hundred Eight Thousand Seven Hundred Eleven Dollars and no cents (\$3,708,711.00) necessary for the support of its schools for the year beginning July 1, 2014. The amount of such sum to be raised by taxes to be reduced by special education revenues, state aid and other incomes.

Motion to adjourn at 7:05 PM. Respectfully submitted:

Respectfully submitted:
Kelly Giard, Recording Secretary
Matthew Harvey, Moderator
Ernest Clerihew, Board of Civil Authority

Attest:
Helen McKinlay, Town Clerk

**TOWN OF PITTSFORD ANNUAL MEETING MINUTES
March 3, 2014 -Lothrop School Gymnasium**

Select Board Members Present:
Allen Hitchcock, Chairman
Thomas "Hank" Pelkey, Vice Chairman
W. Joseph Gagnon
Jane Cornell

Also Present:
Matthew Harvey, Moderator
John Haverstock, Town Manager
Helen McKinlay, Town Clerk
Jean Parker, Asst. Town Clerk
Kelly Giard, Recording Secretary
Approximately 105 guests

Moderator Matthew Harvey called the meeting to order at 7:17PM.

Moderator Harvey read the following warning: *The legal voters of the Town of Pittsford are hereby notified and warned to meet at the Lothrop School Gymnasium in the Town of Pittsford on Monday, March 3, 2014 to transact the following business not involving voting by Australian ballot:*

Article 1. Moderator Harvey read the following article: *"To hear the reports of the Town Officers and take appropriate action thereon".*

Motion by Margaret "Peg" Flory and seconded by Dan Shea to approve the article. Town Manager John Haverstock read the Annual Town Report Dedications.

Representatives Charles "Butch" Shaw and Steve Carr and Senator Margaret "Peg" Flory were present to give updates on Montpelier "happenings" .

Select Board Vice Chairman Pelkey explained the General Fund budget and expressed thanks to Town Manager John Haverstock, Linda Drummond and Department Heads for obtaining a budget that has decreased since 2010. The proposed budget in 2010 was \$1,761,000 and the proposed budget for 2015 is \$1,757,000. The 2015 General

Fund budget is proposed to be decreased by \$75,000 and the Highway Fund is proposed to be increased by \$75,000, due be offset by surplus funds to be utilized for paving projects.

The 2013 audited General Fund surplus is \$13,216 due to the receipt of \$6,000 additional revenue and \$7,100 less in expenses. The 2013 audited Highway Fund surplus is \$105.

Currently, the 2014 budget is at 66.25% of expenses in the General Fund whereas the Highway Fund balance is at 82%, mainly due to the winter weather conditions that require additional labor to keep the roads safe. The revenues are currently on track, as per estimate.

The proposed budget has an increase to the Recreation Department of \$3,000 to include \$10,000 for the Pittsford Day Celebration to be held at the Fire Department; an increase of \$12,500 in appropriation to the MacLure Library (to total \$72,5000); and an increase in the Highway Fund of \$150,000.

There is a Capital Reserve Fund that is fully funded for equipment and repairs without requiring an increase in funds or utilizing a loan program, thus, not paying interest. The Fire Department Fund balance is \$182,936; the Highway Fund balance is \$128,889; and the Bridge Replacement Fund balance is \$250,000, which is earmarked for the Kendall Hill Bridge.

A new 5-year Union Contract was negotiated and settled with the Town employees this past year.

A thank you to the general public for maintaining a civil and respectful manner at the Select Board meeting.

There have been no increases on the budget due to careful spending maintained by the Town employees and the Select Board.

Water & Sewer Commission Chairman Allen Hitchcock presented the Water & Sewer Commission activities of the past year.

The Water System connected the Fire District #1 customers to the Town system, with an increase of 22 customers and the equivalent of 5 customers from the Proctor Pittsford Country Club. The water system in Proctor shut-down also netted an additional 8 water customers from Com Hill residents. There are currently 28 residents that have taken advantage of the 0% well drilling loan fund. There is a vote to be done by Australian ballot to eliminate the Fire District #1. This vote is a formality that is a legal requirement prior to being forwarded to the Legislature for closure.

The Water System has installed remote read meters, which will provide an accurate measure of the use of the system and the revenue can be based on usage.

The only significant need for increase in revenue will be when the Route 7 upgrade occurs as the entire length of system pipe will need to be replaced. The State will be sharing the expense of this project. The system along Route 7 is aging and there were 3 breaks along this stretch of road recently.

The use of grease traps has continued to be a concern for the Commission and these will be addressed in the upcoming year.

The drawings of all pipelines are being digitized as time and funds allow. Any new project drawings will be digitized and filed correctly. There is hope to work on a GPS tracking of the aqua duct system from the reservoir.

There is a new legal action for towns owning lands in other towns and the Legislators are encouraged to "keep an eye on this".

The Sewer System projects over the past year included reconstruction of the Elm Street pump station; a formal report to the State indicating the changes that have been made to the system due to State regulation violations which included discharge into the Otter Creek. The State has approved the System Performance Report; a new Sewer Ordinance has been drafted and will be finalized this year.

The expenses within the sewer system have traditionally fallen short approximately \$20,000 over revenues, thus, resulting in modifications in the billing practices. The current billing practice is billing the sewer customers based on water usage, as well as the bond responsibility. The shortage in revenue is being covered by the General Fund. The flows have shown a decrease in usage by 30% (based on residents on both water & sewer systems over residents on water system only).

The Sewer allocation retainer that was being held by the State of Vermont for the Police Academy has ended with a "buy-out" with a 2-year "pay-off" being received this past year.

There has been an incredible amount of detail involved in any project, especially with the grant funds that were obtained and the Water & Sewer Commission wished to express thanks to the Town Manager for meeting the goals and taking care of every last detail.

Resident Dan Adams inquired if there was any available capacity on the system. Chairman Hitchcock indicated that there was water availability and that location is a determining factor for the sewer system.

Barb Lacey inquired the revenue in the Treasurer's Report in the amount of \$44,704 labelled "Fire Department". John Haverstock explained that this was grant fund reimbursements.

Terry Poor inquired the Select Board report for the Highway Department indicating that a tandem truck would be purchased and the minutes of the last Town Meeting indicated that a tandem truck had been purchased. Mr. Poor inquired the expense of the tandem truck. John Haverstock estimated that each truck cost approximately \$180,000.

Jim Rademacher read Statute 19 concerning Highway Fund revenue balance carry-overs. John Haverstock indicated that the external auditors (Sullivan & Powers) recommended carrying 12 - 15% in the General Fund, however, recommended carrying a larger balance in the Highway Fund due to the unexpected expenses being more costly. There will be \$75,000 returned as a tax relief for paving projects. The Vermont League of Cities and Towns Council will be consulted regarding this carry-over.

Motion passed unanimously.

Article 2. Moderator Harvey read the following article: *To see if the voters of the Town of Pittsford will appropriate the sum of \$1,288,828.00 (One Million, Two Hundred Eighty-Eight Thousand, Eight Hundred Twenty-Eight Dollars) to defray the General Expenses of the Town for the 2014- 2015 fiscal year, of which the sum of \$860,613.00 (Eight Hundred Sixty Thousand, Six Hundred Thirteen Dollars) is to be raised by property taxes?"*

Motion to accept by Jim Rademacher and seconded by Terry Poor. Selectman Pelkey explained the minimal increase over the last fiscal year. Motion passed unanimously.

Article 3. Moderator Harvey read the following article: *"To see if the voters of the Town of Pittsford will appropriate the sum of \$1,128,370.00 (One Million, One Hundred Twenty-Eight Thousand, Three Hundred Seventy Dollars) to defray the Highway Expenses of the Town for the 2014 - 2015 fiscal year, of which the sum of \$897,170.00 (Eight Hundred Ninety-Seven Thousand, One Hundred Seventy Dollars) is to be raised by property taxes. "*

Motion by Sue Markowski and seconded by Dottie Wheeler to approve.

Selectman Gagnon presented the Highway Report explaining the projects that have occurred over the past year, which include paving of the Sangamon Road; paving of the Plains Road from Route 7 to the Municipal Offices; shimming of the Windy Hill Road; the installation of a box culvert on Meadow Lake Drive, which was contracted out. There are on-going projects, which include culverts, mowing, brush cutting and ditching.

The proposed projects for the upcoming year include paving on Windy Hill (finish the project that began last season; paving on Elm Street and Gorham Bridge Road. The bridge deck painting, which will be contracted out, will be on the Depot Hill Bridge and the Iron Master Bridge.

Jennifer Tinsman explained that flooding is a concern on Elm Street and inquired if it would money be well spent to pave this road. Selectman Gagnon explained that the paving is necessary as maintenance to avoid further damage that would require more repair and construction. Peter Cady explained that speed is also a factor on Elm Street.

Jim Rademacher expressed gratitude for the quality of work that has been done by the Highway Department over this past winter season.

Dave Bourn inquired if the bids for asphalt had been sought using recycled material. Selectman Gagnon explained that the Highway Foreman tries to avoid using the recycled material as there is a better life from the higher grade asphalt. Selectman Pelkey explained that the Kendall Hill Road had been paved at one time using the recycled material and needed to be repaved after just 2 weeks.

Al Roberge explained that the road on the lower end of Elm Street looks lower than the land and had requested ditching be done in this area, which has resulted in the trapping of puddles. Mr. Roberge inquired how to save the road base because water is "trapped". Selectman Gagnon explained that this project would require rebuilding the road bed.

Motion passed unanimously.

Article 4. Moderator Harvey read the following article: *"To see if the voters of the Town of Pittsford will appropriate the sum of \$20,000 (Twenty Thousand Dollars) to defray the Village District's Expenses for the 2014 -2015 fiscal year, of which the sum of \$20,000 (Twenty Thousand Dollars) is to be raised by property taxes payable by Village property owners?"*

Motion by Jamie Stewart and seconded by Myra Poor to approve. Motion passed unanimously.

Article 5. Moderator Harvey read the following article: *To see if the voters will authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 12, September 12, and November 12, 2014."*

Motion passed unanimously.

Article 6. Moderator Harvey read the following article: *"To see if the voters will authorize the Town to provide notice via postcard to the voters of the availability of the Town's external auditors' report and other contents of the traditional Town Report, as mandated by decree of the Town Select Board, upon request in the Town Clerk 's office and / or from the Town's website [www.pittsfordvermont.com], in lieu of mailing or otherwise distributing the report to all registered voters."*

Motion by Sue Markowski and seconded by Marie Walton to approve.

John Haverstock explained that with the digital age, it is quite costly (over \$4,000 per year) to compile, print and mail the annual reports to find many of them at the Transfer Station. Vermont League of Cities and Town Legal Council have been consulted and have agreed that a postcard mailing is sufficient.

Peter Cady explained that with the lack of broadband in town would make it difficult to obtain the report from the website.

Jim Rademacher explained that Otter Valley School Board has eliminated mailing the reports and has lost communication with the residents.

Dan Adams inquired the quality of the report. J. Haverstock explained that the quality would be lost; however, there would still be the same information and the same dedication.

Bonnie Stewart explained that there are residents that utilize the library to access the internet and inquired if it is possible that residents are reading the report prior to sending to the Transfer Station for disposal. Ms. Stewart recommended that elimination or "cutting down" on the smaller reports would help in the costs.

Gordon DeLong inquired what the archival quality would be and that the warnings are a concern. Steven Belchu explained that the reports could be saved in a .pdf format.

Jamie Stewart recommended tabling the motion and providing more research in the future. John Haverstock explained that the Vermont League of Cities and Towns recommended that the Select Board put this discussion before the voters, however, there could be a special meeting to discuss this topic once more information is available.

Peter Cady moved and Dottie Wheeler seconded to move the question. Motion to move the question passed unanimously.

The motion to discontinue mailing the Annual Report as normal practice defeated.

Article 7. Moderator Harvey read the following article: *"To see if the voters will authorize the creation of a Pittsford Mosquito District, whose function would be to seek funding from the State and other sources, monitor mosquito populations within the Town and arrange for non-toxic aerial larvacide applications, when deemed appropriate by the leadership of the District, with an understanding that the Town will not expend more than*

\$10,000 of Town moneys in any single calendar year on mosquito abatement efforts." Motion by Bonnie Bourn and seconded by Denise Mahoney.

Town Manager Haverstock explained the purpose of this mosquito district and that there was state funding available, however, volunteers are being sought to collect data, then studies will be conducted to determine the necessity of aerial spraying.

Don Nickless inquired if this article was approving the spraying for the mosquitoes. John Haverstock explained that aerial spraying would occur as necessary.

Peter Cady stated that is this spray was "non-toxic", then why do the people that are doing the application wear protective clothing and equipment. Selectman Pelkey stated that the Select Board has made no decision on this article.

Dave Pearson agrees that the application is scary; however, West Nile and EEE viruses are a concern.

Jeannie Corbett inquired who is performing the tests for West Nile and EEE and who decides the necessity level, and if it is positive, where would the extra funding come from. Moderator Harvey stated that the State has a lab that performs these tests.

Residents also inquired where the testing would be performed. John Haverstock explained that the data would be collected on the west side of Route 7 north of the village in the area of the wetlands as the mosquitoes "like grasslands"

Motion by Denise Mahoney and seconded by Dottie Wheeler to move the question. Motion to move the question passed unanimously.

Motion to pass Article 7 passed unanimously.

Article 8. Moderator Harvey read the following article: *"To see if the voters of the Town of Pittsford will vote to exempt the building and properties belonging to the Pittsford Historical Society located at 3399 US Route 7 (Parcel #1713) from municipal property taxes for a period of five (5) years in accordance with the exemption clause for charitable organizations set forth in 32 VSA 3840.*

Motion by Jamie Stewart and seconded by Marie Walton to approve the article. Motion passed unanimously.

Article 9. Moderator Harvey read the following article: *"To see if the voters of the Town of Pittsford will vote to exempt the properties belonging to the Pittsford Historical Society located off Goat Farm Road (aka "ice caves" parcel, consisting of 54.6 acres) - (Parcel #1682) from municipal property taxes for a period of five (5) years in accordance with the exception clause for charitable organizations set forth in 32 VSA 3840."*

Motion by Terry Poor and seconded by Bonnie Bourn to approve the article. Motion passed unanimously.

Article 10. Moderator Harvey read the following article: *"To see if the voters of the Town of Pittsford will vote to exempt the building and properties belonging to Pittsford First Response located at 256 Arch Street (Parcel #1715) from municipal property taxes for a period of five (5) years in accordance with the exemption clause for charitable organizations set forth in 32 VSA 3840."*

Motion by Terry Poor and seconded by Jamie Stewart to approve the article. Motion passed unanimously.

Article 11. Moderator Harvey read the following article: *"To see if the voters of the Town of Pittsford will authorize to be raised by taxation One Thousand Dollars (\$1,000.00) to be used by the American Red Cross (Vermont & New Hampshire Upper Valley Region)."*

Motion by Terry Poor and seconded by Myra Poor to approve the article.

The representative from the American Red Cross is not a Pittsford resident and the voters had no objection in the representative making a presentation on behalf of the Red Cross.

The motion passed unanimously.

Article 12. Moderator Harvey read the following article: *"To see if the voters of the Town of Pittsford will authorize to be raised by taxation One Hundred Dollars (\$100.00) to be used by the Vermont Rural Fire Protection Task Force."*

Motion by Jamie Stewart and seconded by Terry Poor to approve the article.

The representative from the Vermont Rural Fire Protection Task Force is not a Pittsford resident. Motion by Bonnie Stewart and seconded by Cathy Rider to allow the presentation. Motion passed unanimously.

The motion to approve the article passed unanimously.

Article 13. Moderator Harvey read the following article: *"To see if the voters of the Town of Pittsford will authorize to be raised by taxation an additional One Thousand Dollars (\$1,000.00) to be used by Pittsford First Response beyond their current funding level of Ten Thousand Seven Hundred Fifty Dollars (\$10,750.00)"*

Motion by Sue Markowski and seconded by Jamie Stewart to approve the article. Motion passed unanimously.

Article 14. Moderator Harvey read the following article: *"To transact such other non-binding business as legally may come before said meeting at this time."*

Motion by Myra Poor and seconded by Terry Poor to approve the article.

Robin Rowe spoke on behalf of the Food Shelf and stated that the Feinstein Food Challenge has begun. The challenge runs from March 1 through April 30 and is a challenge with Proctor residents. The need for assistance has increased, therefore, contributions are important.

At the close of the above business, the meeting shall be recessed until Tuesday, March 4, 2014 at 7:00 a.m. at the Municipal Office Building, 426 Plains Road, Pittsford to vote by Australian ballot on the following matters, to wit:

Article 15. Moderator Harvey read the following article: *"To elect the following officers of the Town:*

- a. A Town Moderator for the term of one (1) year -Jim Carvey
- b. A Selectman/or a term of three (3) years -Thomas "Hank" Pelkey or Cathy Rider
- c. A Selectman for a term of two (2) years -Jane Cornell
- d. A Town Clerk/or a term of three (3) years - Helen McKinlay, Linda Fox, or Molly DeLong Morgan
- e. A Town Treasurer for a term of three (3) years - Helen McKinlay, Linda Fox or Molly DeLong Morgan
- f. A Lister for a term of three (3) years - Bob Harnish
- g. A Pittsford School District Director for a term of two (2) years - Bonnie Bourne
- h. A Pittsford School District Director for a term of three (3) years - Eric Pearsons
- i. A Pittsford School District Director for an unexpired one (1) year of a three (3) year term -Tony Alback, Melissa Disorda and Sue Markowski
- j. A Pittsford School District Director for an unexpired two (2) years of a three (3) year term - Clarence Greeno
- k. An Otter Valley Union High School Director for a term of three (3) years -Jim Rademacher
- l. A Town Agent for a term of one (1) year - WRITE-IN
- m. A Grand Juror for a term of one (1) year -WRITE-IN
- n. A Trustee of Public Funds for a term of three (3) years -Terri Davis
- o. Two MacLure Library Trustees for terms of one (1) year each - Shirlee Nickless, Bob Harnish, or Cathy Rider.

Article 16. Moderator Harvey read the following warning: *"To vote on the following question: Shall Pittsford Fire District No. 1 merge into the Town of Pittsford, pursuant to a plan of merger (aka Inter-Local Agreement) approved by the Select Board of the Town of Pittsford on January 15, 2014 and by the Prudential Board of Fire District No. 1 on September 14, 2012?"*

Motion to adjourn at 9:22 PM. Respectfully submitted:

Passed unanimously.

Respectfully submitted
Kelly Giard, Recording Secretary
Matthew Harvey, Moderator
Ernest Clerihew, Board of Civil Authority

Attest:
Helen McKinlay, Town Clerk.

ELECTED TOWN AND TOWN SCHOOL DISTRICT OFFICERS

OFFICE	NAME	TERM	EXPIRES
Moderator	James Carvey	2015	(1 Year Term)
Town & School District Clerk	Helen E. McKinlay	2017	(3 Year Term)
Town & School District Treasurer	Helen E. McKinlay	2017	(3 Year Term)
Selectmen (5)	Thomas "Hank" Pelkey, Chairman	2017	(3 Year Term)
	W. Joseph Gagnon, Vice Chair	2016	(3 Year Term)
	Thomas Hooker	2015	(3 Year Term)
	Jane Cornell	2016	(2 Year Term)
	David Trombley	2015	(2 Year Term)
Listers (3)	John Eugair, Sr., Chairman	2015	(3 Year Term)
	Donna Wilson	2016	(3 Year Term)
	Robert Harnish	2017	(3 Year Term)
Grand Juror	Peter Cady	2015	(1 Year Term)
Town Agent	Margaret Flory	2015	(1 Year Term)
Trustees of Public Funds	Terri Davis	2017	(3 Year Term)
	James Rademacher	2016	(3 Year Term)
	Robert E. Howland	2015	(3 Year Term)
	Robert Harnish	2015	(1 Year Term)
Maclure Library Trustees	Cathy Rider	2015	(1 Year Term)
	Melanie Clerihew, Chairman	2015	(2 Year Term)
School Directors (5)	Barbara "Bonnie" Bourne	2016	(2 Year Term)
	Clarence Greeno	2016	(3 Year Term)
	Sue Markowski	2015	(3Year Term)
	Erik Pearsons	2017	(3Year Term)
	Patrick Eugair	2015	(3 Year Term)
Otter Valley Union High School Directors (3)	Robert Howland	2016	(3 Year Term)
	James N. Rademacher	2017	(3 Year Term)
	Peter Becker	2016	(2 Year Term)
Justices of the Peace (12)	Matthew L. Candon	2016	(2 Year Term)
	Patricia P. Carter	2016	(2 Year Term)
	Ernest M. Clerihew	2016	(2 Year Term)
	William P. Drummond	2016	(2 Year Term)
	Margaret K. Flory	2016	(2 Year Term)
	Edward F. Keith, Sr.	2016	(2 Year Term)
	Brian Nolan	2016	(2 Year Term)
	Walter Poor	2016	(2 Year Term)
	Charles H. Shaw	2016	(2 Year Term)
	David Soulia	2016	(2 Year Term)
	Bonnie J. Stewart	2016	(2 Year Term)

*All Justices serve as members of the Board of Civil Authority and the Board for the Abatement of Taxes.
 All Justices were elected in November 2014 to take office in February 2015.

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

OFFICE	NAME	EXPIRES
Town Manager/Delinquent Tax Collector	John S. Haverstock	
Assistant to the Town Manager	Linda G. Drummond	
Assistant Town Clerk & Treasurer	Jean Parker	
Assistant Town Clerk & Treasurer, Accounting	Denise Mahoney	
Health & Environmental Officer (3 year term)	Bruce A. Babcock	2017
Fire Department Officers, Chief	Thomas Hooker	2015
Assistant Chief	Charles H. Shaw	2015
Captain	William Hemple	2015
Captain	Thomas Shannon	2015
Lieutenant	Todd Hemple	2015
Lieutenant	Shawn Hendee	2015
Animal Control Officers	J. Michael Warfle	2015
	Cody Hesse	2015
Fuel Coordinator	John Haverstock	2015
Tree Warden	Shawn Erickson	2015
Assistant Tree Warden	Randal Adams	2015
Pound Keepers	Edward Fox	2015
	Vacancy	2015
Fence Viewers	John Fox	2015
	W. Joseph Gagnon, Sr.	2015
	Vacancy	2015
Surveyor of Wood & Lumber	Kenneth Gagnon	2015
Fire Warden	William Bowman	2018
Assistant Fire Warden	Bradley Keith	2018
Zoning Administrator (3 year term)	Jeffrey Biasuzzi	2017
Town Service Officer	John Haverstock	2015
Rutland Regional Planning Commission	Patricia Lewis	2015
Library Director	Bonnie Stewart	
Assistant Librarian	Lynn Silloway	
Assistant Librarian	Joan Rost	
Assistant Librarian	Shelley Williams	
Maclure Library Trustees	Cathy Rider, Town Representative	
	Robert Harnish, Town Representative	
	Ursula Hirschmann, Chair	
	Melanie Clerihew, Co Chair	
	Dan Shea, Treasurer	
	Bob Hooker, Secretary	
	John D'Esposito	
	Jeff Bergquist	
	Jill Blanchard	
	Thomas "Hank" Pelkey	
	Shirlee Nickless	
Rutland County Solid Waste District Commission	John Weeden	2015
	Vacancy	
Rutland Regional Transportation Council	Margaret Flory	2015
	John Haverstock, Alternate	2015
Rutland Regional Ambulance Service Representative	Betsy Morgan	2015
Zoning Board of Adjustment (3 year terms)	Stanley Markowski, Chairman	2017
	Richard Conway	2017
	Clarence Greeno	2017
	Jack Orvis	2015
	John Mitchell	2015
	Cathy Rider	2017
	Vacancy	2015

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

OFFICE	NAME	EXPIRES
Ethics Committee (3 year term)	Fred Hellmuth, Chairman	2017
	Hope Rantanen, Vice Chair	2017
	Helen McKinlay, Clerk	2017
	Ronald Smith	2017
	David Thompson	2017
	Bob Harnish, Alternate	2017
Emergency Management Coordinator Planning Commission (3 year terms)	Odell A. D. Johnston, Sr.	2015
	Don Nickless, Chairman	2017
	Kathryn Brown	2015
	Patricia Lewis	2017
	Cristina Kumka	2015
Recreation Director Recreation Committee (3 year terms)	David Soulia	2015
	Randal Adams	
	Robert Ketcham, Chairman	2015
	Kathryn Shortsleeves, Vice Chairman	2017
	Bill Crossmon	2015
	Jenny Parker	2017
	Mark Poljacik	2016
	Mark Winslow	2016
Superintendent RNESU Lothrop Elementary School Principal Otter Valley Union High School Principals	John White	2016
	Jeanne Collins	
	Sarah Raabe	
	Jim Avery, Principal	
Water/Sewer Commissioners	Geoffrey Lawrence, Associate Principal	
	David Pearson, Chairman	3/2015
	Clarence Greeno, Vice Chair	3/2015
	Robert Harnish	3/2015
	Helen McKinlay	3/2015
Enhanced 9-1-1 Committee Trails Committee	Ernest Clerihew	3/2015
	Shawn Hendee	2015
	Baird Morgan	
	Jeff Berquist	
	Brian Hobbs	
	Cristina Kumka	
	Nancy Gaudreau	
	Bob Harnish	
	Kathie Hession	
	Ursula Hirschmann	
	Peter Cady	
	Betsy Morgan	
	Bill Cook	
	Rob Ketcham	
	Bob Hession	
Lillian Jackson		
Jeanmarie Skalka		
John Campbell		
John Mayhew		
Tom O'Handley		
Pittsford Postmaster	Steve Downs Jr.	
Florence Postmaster	Steve Downs Jr.	
Catholic Church	Fr. Thomas R. Houle	
Congregational Church	The Rev. Patricia Jackman	

NOTES

IMPORTANT PITTSFORD PHONE NUMBERS

TO REPORT AN EMERGENCY:

Pittsford First Response Squad 911
To Report a Fire or Emergency 911
Forest Fire Wardens (Burning Permits): Bill Bowman 558-5742 or 683-9184
Assistant Fire Warden, Bradley Keith 779-2950
Fire House (Non-Emergency) 483-2821

TO CONTACT POLICE:

Vermont State Police – Rutland 911 or 773-9101
Rutland County Women's Network (HerStory House) 775-3232
Town Police Department 483-6500 Ext. 14 & 19
Fax: 483-0037

TO CONTACT TOWN OFFICES:

Clerk/Treasurer 483-6500 Ext. 10, 11, 12
Manager & Assistant 483-6500 Ext. 20 & 13
Office Fax 483-6612
Police Department 483-6500 Ext. 14 & 19
Police Fax 483-0037
Animal Control (Pager) 741-2938
Zoning Administrator 483-6500 Ext. 18
Listers' Office 483-6500 Ext. 15
Recreation Department 483-6500 Ext. 17
Recreation Area (Summer Only) 483-6688
Highway Garage 483-6886
Wastewater Treatment Plant 483-6297
Water Department 483-6778
Health Officer 483-6778
Transfer Station 483-2701

TO CONTACT LOCAL SCHOOLS:

Pittsford Preschool (Caverly) 483-2062
Lothrop Elementary School 483-2242
Otter Valley Union High School 247-6833
Superintendent of Schools 247-5757

TO CONTACT LIBRARY:

Maclure Library 483-2972

TO CONTACT HISTORICAL SOCIETY:

Pittsford Historical Society 483-2040

TO CONTACT LOCAL POST OFFICES:

Post Office – Pittsford 483-6641
Post Office - Florence 483-2335

TO CONTACT LOCAL FOOD SHELF:

Pittsford Food Shelf, Robin Rowe, Director 483-2967

TO CONTACT ANIMAL HUMANE SOCIETY:

Rutland County Humane Society 483-6700

Town of Pittsford
Municipal Office
426 Plains Road
P.O. Box 10
Pittsford, VT 05763-0010



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